

NOTICE OF PUBLIC HEARING

The City of Stilwell will conduct a public hearing on Thursday June 11, 2015 at 6:00 pm in the Stilwell Community Building. The purpose of the hearing is to receive written and oral comments, to hold public discussions and to answer questions regarding the city's proposed budget for the 2015-2016 fiscal year. The following is a summary of the proposed budget by department. The proposed budget in its entirety is available for inspection 8:00 am to 4:00 pm Monday through Friday at City Hall 503 W. Division Street, Stilwell, OK 74960-2811.

**Proposed Budget Summary of Expenditures  
For Fiscal Year July 1, 2015 - June 30, 2016**

	2014-15 Actual Budget	2015-16 Proposed Budget
Administration	\$327,836.85	\$305,636.85
Ball Park	\$1,000.00	\$1,000.00
Cemetery	\$178,943.43	\$88,743.00
City Clerk	\$180,375.38	\$189,706.78
Civil Defense	\$18,625.14	\$18,625.14
Fire	\$150,857.66	\$197,602.00
Library	\$104,500.00	\$104,500.00
Community Building	\$79,595.23	\$94,851.36
Police	\$1,050,093.36	\$1,173,597.00
Sanitation	\$295,815.15	\$294,283.00
Street	\$784,674.33	\$619,672.00
Depot Operational	\$9,600.00	\$0.00
Code Enforcement	\$50,728.16	\$52,428.12
Parks & Recreation	\$168,600.00	\$221,104.42
Court Clerk	\$56,321.58	\$55,869.08
Ambulance	\$172,775.60	\$179,945.18
<b>Total Proposed Expenditures</b>	<b><u>\$3,630,341.87</u></b>	<b><u>\$3,597,563.93</u></b>
General Fund	\$2,971,146.11	\$3,229,763.97
Street & Alley Fund	\$17,000.00	\$20,000.00
Capital Improvement Fund	\$367,095.76	\$334,800.00
Cemetery Fund	\$90,500.00	\$13,000.00
Depot Fund	\$9,600.00	\$0.00
CDBG Fund	\$175,000.00	\$0.00
Library Fund	\$0.00	\$0.00
	<b><u>\$3,630,341.87</u></b>	<b><u>\$3,597,563.97</u></b>

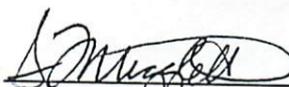
**Proposed Revenues**

Tax Revenues	\$1,600,000.00	\$1,600,000.00
Permits & Licenses	\$2,500.00	\$2,500.00
Rental Revenues	\$6,500.00	\$6,500.00
Cemetery Revenue	\$9,000.00	\$9,000.00
Fire Calls	\$1,500.00	\$1,500.00
Police Dept. Revenues	\$61,235.00	\$35,000.00
Solid Waste Fees	\$220,000.00	\$220,000.00
EMS Services Revenue	\$0.00	\$0.00
Franchise Fees	\$15,000.00	\$13,000.00
Interest Income	\$2,000.00	\$1,000.00
Miscellaneous Revenues	\$10,000.00	\$10,000.00
ADA Lease	\$226,000.00	\$226,000.00
<b>Total Estimated Revenue</b>	<b><u>\$2,153,735.00</u></b>	<b><u>\$2,124,500.00</u></b>

**DEFICIT of Expenditures over Revenues**

**-\$1,473,063.97**

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Sheldon L. Miggletto, City Clerk-Treasurer

