

PROOF OF PUBLICATION

Cherokee Messenger & Republican
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I, Marie Nevels, of lawful age, being duly sworn upon oath, deposes and says that I am an Authorized Agent of the Cherokee Messenger & Republican, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Cherokee, for the County of Alfalfa, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES: 05/25/2017

PUBLICATION FEE.....\$ 143.20

Marie Nevels

Authorized agent

State of Oklahoma
 County of Alfalfa

Signed and sworn to before me this 25
 day of May, 2017 by Heather Gilley.

Heather Gilley

Notary Public

My Commission expires: September 02, 2019.
 Commission # 15008300



**TOWN OF BURLINGTON
 BUDGET MESSAGE
 FY 2017-2018**

To: Town Council and Citizens of Burlington

The upcoming FY 2017-2018 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

The budget summary contains the following highlights: (1)The General Fund Summary Capital Outlay is for the fire department; (2)The Capital Outlay in the Street and Alley Fund is for street improvement.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,
 s/ Jack A. Davis
 Jack Davis, Mayor

**BURLINGTON PUBLIC WORKS
 AUTHORITY BUDGET
 FY 2017-18**

Revenues:	
Electric	235,000
Gas	75,000
Water	55,000
Sewer	8,000
Trash	20,000
Total Revenue	393,000
Cost of Sales:	
Electric	150,000
Gas	45,000
Water	30,000
Trash	19,000
Total Cost of Sales	244,000
Gross Profit:	149,000
Expenses:	
Wages	64,000
Payroll Taxes	5,000
Office Expenses	5,000
Maintenance & Supply	35,000
Telephone	2,500
Insurance	15,000
Dues & Permits	2,500
Accounting & Legal	5,000
Depreciation	5,000
Employee Benefit	10,000
Other	-0-
Total Expenses	149,000
Operating Income (loss)	-0-
Other Income:	
Interest Earned	500
Miscellaneous	3,500
Total Other Income	4,000
Net Income (loss)	-0-
Beginning Retained Earnings	185,000
Ending Retained Earnings	189,000

**TOWN OF BURLINGTON
 GENERAL FUND SUMMARY
 FY 2017-18**

Revenues:	
Alcoholic Beverage	3,000.00
Sales Tax	8,000.00
Franchise Tax	900.00
Fire Proceeds	10,000.00
Grant Proceeds	-0-
Interest Earned	-0-
Other	-0-
Total Revenue	21,900.00
Expenditures:	
Personal Service	1,000.00
Maint & Operation	20,900.00
Capital Outlay	-0-
Streets	-0-
Total Expenditures	21,900.00
Excess of revenue over (under)	-0-
Expenses:	
Beginning Fund	
Balance	243,000.00
Ending Fund	
Balance	243,000.00

**TOWN OF BURLINGTON
 STREET & ALLEY FUND
 FY 2017-18**

Revenues:	
Gas Tax	250.00

Alfalfa

Motor Vehicle Tax.....	1,000.00
Total Revenue	1,250.00
Expenditures:	
Capital Outlay	1,250.00
Total Expenditures	1,250.00
Excess of revenue over (under)	
Expenses.....	-0-
Beginning Fund Balance.....	8,700.00
Ending Fund Balance	
Balance	8,700.00

**PUBLIC NOTICE OF PROPOSED
BUDGET HEARING**

A public hearing on FY 2017-18 Town of Burlington budget will be held Monday, June 19, 2017 at 6:00 p.m. at the Burlington Town Hall for the purposes of discussing and developing the Town budget for the fiscal year beginning July 1, 2017. The public hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.

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Maria Buel

Heather Gilley



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JUN 05 2017
State Auditor
and Inspector