

**Town of Burlington  
Amended Budget Message  
FY 2018-2019**

To: Town Council and Citizens of Burlington

The FY 2018-2019 amended budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services. The amended budget summary contains the general fund changes.

The proposed amended budget is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted  
s/Jack A. Davis  
Jack Davis, Mayor

**TOWN OF BURLINGTON  
GENERAL FUND SUMMARY  
FY 2018-19**

Revenues:

Alcoholic Beverage	4,000.00
Sales Tax	26,000.00
Franchise Tax	1,200.00
Fire Proceeds	26,000.00
Grant Proceeds	2,000.00
Interest Earned	1,200.00
Other	-0-
<b>Total Revenue</b>	<b>60,400.00</b>

Expenditures:

Personal Service	10,400.00
Maint & Operation	50,000.00
Capital Outlay	-0-
Streets	-0-

**RECEIVED**

MAY 29 2019

State Auditor  
and Inspector

*A. Palja*

<b>Total Expenditures</b>	<b>60,400.00</b>
<b>Excess of revenue (under)</b>	<b>-0-</b>
<b>Expenses</b>	
<b>Beginning Fund</b>	
<b>Balance</b>	<b>272,000.00</b>
<b>Ending Fund</b>	
<b>Balance</b>	<b>272,000.00</b>