

**TOWN OF BURLINGTON
BUDGET MESSAGE
FY 2019-2020**

To: Town Council and Citizens of Burlington

The upcoming FY 2019-2020 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

The budget summary contains the following highlights: (1)The General Fund Summary Capital Outlay is for the fire department; (2)The Capital Outlay in the Street and Alley Fund is for street improvement.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,
s/ Jack A. Davis
Jack Davis, Mayor

**BURLINGTON PUBLIC WORKS
AUTHORITY BUDGET
FY 2019-20**

Income:

Interest Income	500
Electricity	235,000
Gas	75,000
Water	60,000
Sewer	8,000
Trash	<u>22,000</u>
Total Income	400,500

Cost of Goods Sold:

Electricity	115,000
Gas	50,000
Water	30,000
Trash	<u>22,000</u>
Total Cost of Goods Sold	217,000

Gross Profit: 183,500

Expenses:

Materials & Supplies-Admin	5,000
Mileage-Admin	2,000
Telephone-Admin	2,000

RECEIVED

MAY 29 2019

State Auditor
and Inspector

Alfalfa

**BURLINGTON PUBLIC WORKS
AUTHORITY BUDGET
FY 2019-2020**

Other Service & Charges-Admin	<u>25,000</u>
Total Other Service & Charges-Admin	34,000
Personal Services-Admin Employment Taxes	3,100
Health Insurance-Admin	6,600
Personal Services-Admin-Other	1,500
Salary-Admin	39,000
Personal Services-Admin-Other	<u>1,500</u>
Total Personal Services-Admin	51,700
 Total Administration Department	 85,700
 Electric Department	 30,000
Gas Department	10,000
Sewer Department	1,000
Water Department	<u>10,000</u>
Total Utilities	51,000
 Personal Services-Health Insurance-Water	 6,600
Payroll Taxes-Water	2,500
Salary-Water	<u>35,000</u>
Total Personal Services-Water	44,100
 Total Expenses	 180,800
 Net Income (loss)	 2,700

**TOWN OF BURLINGTON
GENERAL FUND SUMMARY
FY 2019-2020**

Income:	
Beverage Tax	3,000.00
Sales Tax	15,000.00
Franchise Tax	900.00
Motor Vehicle Tax S&A	1,000.00
Gas Tax	250.00
Cigarette/Tobacco Tax	200.00
Grants	-0-
Interest Earned	500.00
Fire Proceeds	<u>15,000.00</u>
Total Income/Gross Profit	35,850.00

**TOWN OF BURLINGTON
GENERAL FUND SUMMARY
FY 2019-2020**

Expenses:	
Materials & Supplies-Admin	7,000.00
Services & Charges-Admin	<u>3,000.00</u>
Total Admin	10,000.00
Fire Department Materials & Supplies	<u>25,000.00</u>
Total Fire Dept	25,000.00
Total Expense	35,000.00
Net Income	850.00

**PUBLIC NOTICE OF PROPOSED
BUDGET HEARING**

A public hearing on FY 2019-2020 Town of Burlington budget will be held Monday, June 17, 2019 at 6:00 p.m. at the Burlington Town Hall for the purposes of discussing and developing the Town Budget for the fiscal year beginning July 1, 2019. The public hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.

CHEROKEE MESSENGER & REPUBLICAN

Serving Alfalfa County Since 1901

216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344

I, Lindzey Ducotey, of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1st insertion:

May 23, 2019

2nd insertion:

3rd insertion:

4th insertion:

Published in the Cherokee Messenger and Republican Thursday, May 23, 2019 1t

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Respectfully submitted,
s/ Jack A. Davis
Jack Davis, Mayor

Publication Fee.....\$150.85

Lindzey Ducotey
Authorized agent

SUBSCRIBED and sworn to before me this 23 day of May 2019 by *Heather Gilley*.

Heather Gilley
Notary Public

My Commission expires: September 02, 2019.

Commission # 15008300



**BURLINGTON PUBLIC WORKS
AUTHORITY BUDGET
FY 2019-20**

Income:	
Interest Income.....	\$500
Electricity.....	\$235,000
Gas.....	\$75,000
Water.....	\$60,000
Sewer.....	\$8,000
Trash.....	\$22,000
Total Income.....	\$400,500

Cost of Goods Sold:	
Electricity.....	\$115,000
Gas.....	\$50,000
Water.....	\$30,000
Trash.....	\$22,000
Total Cost of Goods Sold.....	\$217,000

Gross Profit:..... \$183,500

Expenses:	
Materials & Supplies - Admin.....	\$5,000
Mileage - Admin.....	\$2,000
Telephone - Admin.....	\$2,000
Other Service & Charges - Admin.....	\$25,000
Total Other Service & Charges - Admin.....	\$34,000

Personal Services - Admin Employment Taxes.....	\$3,100
Health Insurance - Admin.....	\$6,600
Personal Services - Admin - Other.....	\$1,500
Salary - Admin.....	\$39,000
Personal Services - Admin - Other.....	\$1,500
Total Personal Services - Admin.....	\$51,700

Total Administration Department	\$85,700
Electric Department.....	\$30,000
Gas Department.....	\$10,000
Sewer Department.....	\$1,000
Water Department.....	\$10,000
Total Utilities	\$51,000
Personal Services - Health Insurance - Water.....	\$6,600
Payroll Taxes - Water.....	\$2,500
Salary - Water.....	\$35,000
Total Personal Services - Water	\$44,100
Total Expenses	\$180,800
Net Income (loss)	\$2,700

**TOWN OF BURLINGTON
GENERAL FUND SUMMARY
FY 2019-20**

Income:	
Beverage Tax.....	\$3,000
Sales Tax.....	\$15,000
Franchise Tax.....	\$900
Motor Vehicle Tax S&A.....	\$1,000
Gas Tax.....	\$250
Cigarette/Tobacco Tax.....	\$200
Grants.....	\$-0-
Interest Earned.....	\$500
Fire Proceeds.....	\$15,000
Total Income/Gross Profit	35,850

**TOWN OF BURLINGTON
GENERAL FUND SUMMARY
FY 2019-20**

Expenses:	
Materials & Supplies - Admin.....	\$7,000
Services & charges - Admin.....	\$3,000
Total Admin	\$10,000
Fire Department Materials & Supplies.....	\$25,000
Total Fire Department	\$25,000
Total Expenses	\$35,000
Net Income	\$850

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