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CHEROKEE MESSENGER & REPUBLICAN

CHEROKEE

Serving Alfalfa County Since 1901

216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344

I, Kyle Spade of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1st insertion:

May 21, 2020

Published in the Cherokee Messenger and Republican Thursday, May 21, 2020 1t

**TOWN OF BURLINGTON
BUDGET MESSAGE
FY 2020-2021**

2nd insertion:

To: Town Council and Citizens of Burlington

The upcoming FY 2020-2021 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

3rd insertion:

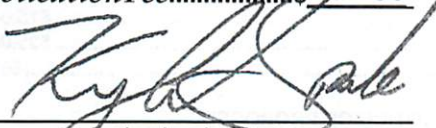
The budget summary contains the following highlights: (1) The General Fund Summary Capital Outlay is for the fire department; (2) The Capital Outlay in the Street and Alley Fund is for street improvement.

4th insertion:

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,
s/ Jack A. Davis
Jack Davis, Mayor

Publication Fee.....\$151.30


Authorized agent

**BURLINGTON PUBLIC WORKS
AUTHORITY BUDGET
FY 2020-21**

Income:	
Interest Income.....	\$500
Electricity.....	\$235,000
Gas.....	\$65,000
Water.....	\$60,000
Sewer.....	\$8,000
Trash.....	\$22,000
Total Income.....	\$390,500

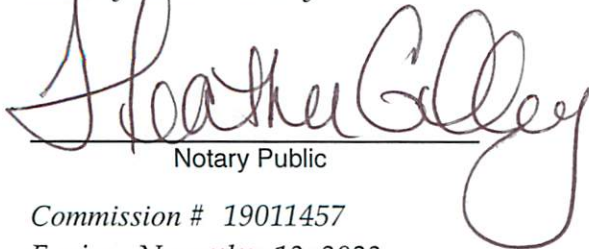
Cost of Goods Sold:	
Electricity.....	\$115,000
Gas.....	\$30,000
Water.....	\$30,000
Trash.....	\$22,000
Total Cost of Goods Sold.....	\$197,000

Gross Profit:..... \$193,500

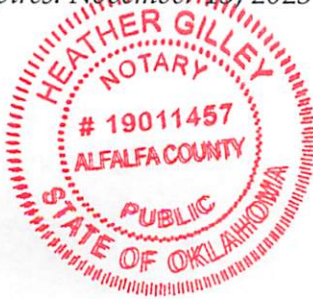
Expenses:	
Materials & Supplies - Admin.....	\$5,000
Mileage - Admin.....	\$2,000
Telephone - Admin.....	\$2,000
Other Service & Charges - Admin.....	\$25,000
Total Other Service & Charges - Admin.....	\$34,000

Personal Services - Admin Employment Taxes.....	\$3,100
Health Insurance - Admin.....	\$6,600
Personal Services - Admin - Other.....	\$1,500
Salary - Admin.....	\$41,000
Personal Services - Admin - Other.....	\$1,500
Total Personal Services - Admin.....	\$53,700

SUBSCRIBED and sworn to before
me this 21st day of May
2020 by Heather Gilley.


Notary Public

Commission # 19011457
Expires: November 13, 2023



Alfalfa

Total Administration Department	\$87,700
Electric Department.....	\$30,000
Gas Department.....	\$10,000
Sewer Department.....	\$1,000
Water Department.....	<u>\$10,000</u>
Total Utilities	\$51,000
Personal Services - Health Insurance - Water.....	\$6,600
Payroll Taxes - Water.....	\$2,500
Salary - Water.....	<u>\$36,000</u>
Total Personal Services - Water	\$45,100
Total Expenses	\$183,800
Net Income (loss)	\$9,700

**TOWN OF BURLINGTON
GENERAL FUND SUMMARY
FY 2020-21**

Income:	
Beverage Tax.....	\$3,000
Sales Tax.....	\$10,000
Franchise Tax.....	\$900
Motor Vehicle Tax S&A.....	\$1,000
Gas Tax.....	\$200
Cigarette/Tobacco Tax.....	\$50
Grants.....	\$-0-
Interest Earned.....	\$500
Fire Proceeds.....	\$10,000
Total Income/Gross Profit	\$25,650

**TOWN OF BURLINGTON
GENERAL FUND SUMMARY
FY 2020-21**

Expenses:	
Materials & Supplies - Admin.....	\$7,000
Services & Charges - Admin.....	\$3,000
Total Admin	\$10,000
Fire Department Materials & Supplies.....	\$15,000
Total Fire Department	\$15,000
Total Expenses	\$25,000
Net Income	\$650

**PUBLIC NOTICE OF PROPOSED
BUDGET HEARING**

A public hearing on FY 2020-2021 Town of Burlington budget will be held Monday, June 15, 20120 at 6:00 p.m. at the Burlington Town Hall for the purposes of discussing and developing the Town Budget for the fiscal year beginning July 1, 2020. The public hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.

