## TOWN OF BURLINGTON RESOLUTION NO. 2022-2023 PW

RESOLUTION ADOPTING THE BUDGET FOR THE BURLINGTON PUBLIC WORKS AUTHORITY, BURLINGTON, OKLAHOMA, FOR FISCAL YEAR 2022-2023, IN ACCORDANCE WITH THE OKLAHOMA MUNICIPAL BUDGET ACT IN TITLE 11 OF THE OKLAHOMA STATUTES.

WHEREAS, the Board of Trustees of the Burlington Public Works Authority, Burlington, Oklahoma caused to be prepared a budget for the Town of Burlington Public Works Authority including the Burlington Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act and

WHEREAS, a public hearing was held on Monday, June 20, 2022, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Burlington, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk/Treasurer, and transmitted to the State Auditor and Inspector.

NOW THERE BE IT RESOLVED BY THE BOARD TRUSTEES OF THE TOWN OF BURLINGTON, OKLAHOMA, that the budget for the Town of Burlington, Oklahoma, including the Burlington Public Works Authority, for fiscal year 2022-2023, prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes, copies of which are on file in the office of the Town of Burlington, be and is hereby adopted as the budget for the Town of Burlington, Oklahoma, the same to be effective as of July 1, 2022.

PASSED AND ADOPTED THIS JUNE 20, 2022

ATTEST:

Jack DAVIS, MAYOR

Marci Hyde Marci Hyde, Clerk/Treasurer

RECEIVED

JUN 2 7 2022

State Auditor and Inspector

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## TOWN OF BURLINGTON RESOLUTION NO. 2022-2023 GFSA

RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF BURLINGTON, OKLAHOMA, FOR FISCAL YEAR 2022-2023, IN ACCORDANCE WITH THE OKLAHOMA MUNICIPAL BUDGET ACT IN TITLE 11 OF THE OKLAHOMA STATUTES.

WHEREAS, the Board of Trustees of the Town of Burlington, Oklahoma caused to be prepared a budget for the Town of Burlington, Oklahoma, including the Burlington Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act and

WHEREAS, a public hearing was held on Monday, June 20, 2022, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Burlington, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk/Treasurer, and transmitted to the State Auditor and Inspector.

NOW THERE BE IT RESOLVED BY THE BOARD TRUSTEES OF THE TOWN OF BURLINGTON, OKLAHOMA, that the budget for the Town of Burlington, Oklahoma, including the Burlington Public Works Authority, for fiscal year 2022-2023, prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes, copies of which are on file in the office of the Town of Burlington , be and is hereby adopted as the budget for the Town of Burlington, Oklahoma, the same to be effective as of July 1, 2022.

PASSED AND ADOPTED THIS JUNE 20, 2022

ATTEST:

JACK DAVIS, MAYOR

Marci Hyde MARCI HYDE, CLERK/TREASURER

## TOWN OF BURLINGTON BUDGET MESSAGE FY 2022-2023

To: Town Council and Citizens of Burlington

The upcoming FY 2022-2023 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

The budget summary contains the following highlights: (1) The General Fund Summary Capital Outlay is for the fire department; (2) The Capital Outlay in the Street and Alley Fund is for street improvement.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted, s/ Jack A. Davis Jack Davis, Mayor

## BURLINGTON PUBLIC WORKS AUTHORITY BUDGET FY 2022-2023

Income:	
Interest Income	500
Electricity	235,000
Gas	110,000
Water	60,000
Sewer	8,000
Trash	30,000
Total Income	443,500
Cost of Goods Sold:	
Electricity	145,000
Gas	80,000
Water	20,000
Trash	25,000
Total Cost of Goods Sold	270,000
Gross Profit:	173,500
Expenses:	
Materials & Supplies-Admin	5,000
Mileage-Admin	2,500
Telephone-Admin	2,500

## BURLINGTON PUBLIC WORKS AUTHORITY BUDGET FY 2022-2023

Other Service & Charges-Admin	16,000
Total Other Service & Charges-Admin	26,000
Demonal Comicos Admin Employment Toyog	2 500
Personal Services-Admin Employment Taxes	3,500
Health Insurance-Admin	6,000
Salary-Admin	40,000
Personal Services-Other	1,500
Total Personal Services-Admin	51,000
	77.000
Total Administration Department	77,000
Electric Department	30,000
Electric Department	10,000
Gas Department	
Sewer Department	2,000
Water Department	10,000
Total Utilities	52,000
Described Health Ingurance Water	6,000
Personal Services-Health Insurance-Water	
Payroll Taxes-Water	2,500
Salary-Water	36,000
Total Personal Services-Water	44,500
Total Expenses	173,500
Net Income (loss)	-0-

## TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023

Income:	
Beverage Tax	3,000.00
Sales Tax	7,000.00
Franchise Tax	900.00
Motor Vehicle Tax S&A	700.00
Gas Tax	200.00
Cigarette/Tobacco Tax	100.00
Grants	0.00
Interest Earned	100.00
Fire Proceeds	8,000.00
Patronage/Insurance Dividend	0.00
Total Income/Gross Profit	20,000.00
Expenses:	
Materials & Supplies-Admin	6,000.00
Services & Charges-Admin	3,000.00
Total Admin	9,000.00
Fire Department Materials & Supplies	11,000.00
Total Fire Dept	11,000.00
CDBG Project	-0.00
Total Grant Project	-0.00
Total Expenses	20,000.00
Net Income (Loss)	-0.00

## PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on FY 2022-2023 Town of Burlington budget will be held Monday, June 20, 2022 at 6:00 p.m. at the Burlington Town Hall for the purposes of discussing and developing the Town Budget for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Clerk/Treasurer.

## ESSENGER & REPUBLICAN

Serving Alfalfa County Since 1901

216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344

I, Kylee Weve of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER &

-	REPUBLICAN in consecutive Issues on the	ne following dates to wit:
	1 <sup>st</sup> insertion:	Published in the Cherokee Messenger and Republican Thursda
	May 12, 2022  2 <sup>nd</sup> insertion:	TOWN OF BURLINGTON BUDGET MESSAGE FY 2022-2023 To: Town Council and Citizens of Burlington The upcoming FY 2022-2023 annual budget of the Town of B
	3 <sup>rd</sup> insertion:	significant components that reflect the town's continuing efforts to The budget summary contains the following highlights: (1)T mary Capital Outlay is for the fire department; (2)The Capital O Alley Fund is for street improvement. The proposed budget presented to you is prepared in accord-
	4 <sup>th</sup> insertion:	Municipal Budget Act in Title 11 of the Oklahoma Statutes.
	Publication Fee <u>\$ 157.55</u>	BURLINGTON PUBLIC WORKS AUTHORITY BUDGET FY 2022-2023 Income: Interest Income
	Authorized agent	Electricity  Gas  Water  Sewer
	CLYDCODIDED 1 11	Trash

SUBSCRIBED and sworn to before me this 12th day of\_ 2022 by Heather Gilley.

ay, May 12, 2022 1t

Burlington includes some provide quality services.

The General Fund Sum-Outlay in the Street and

ance with the Oklahoma

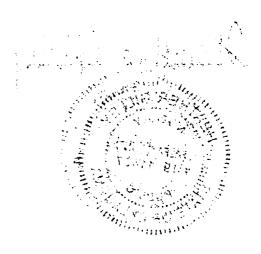
Respectfully submitted, s/ Jack A. Davis Jack Davis, Mayor

F1 2022-2023	
Income:	
Interest Income	\$500
Electricity	\$235,000
Gas	\$110,000
Water	\$60,000
Sewer	\$8,000
Trash	\$30,000
Total Income	\$443,500
Cost of Goods Sold:	
Electricity	\$145,000
Gas	\$80,000
Water	\$20,000
Trash	\$25,000
Total Cost of Goods Sold	\$270,000
Total Gost of Goods Gold	AND THE RESIDENCE OF THE PERSON OF THE PERSO
Gross Profit:	\$173,500
Expenses:	
Materials & Supplies - Admin	\$5,000
Mileage - Admin	\$2,500
Telephone - Admin	\$2,500
Other Service & Charges - Admin	\$16,000
Total Other Service & Charges - Admin	\$26,000
Personal Services - Admin Employment Taxes	\$3,500
Health Insurance - Admin	\$6,000
Salary - Admin	\$40,000
Personal Services - Admin - Other	\$1,500
Total Personal Services - Admin	\$51,500
Total Fersonal Scribes Familiani	
Total Administration Department	\$77.000
Iotal Autilition attori Department	

Gas Department       \$10,00         Sewer Department       \$2,00         Water Department       \$10,00         Total Utilities       \$52,00         Personal Services - Health Insurance - Water       \$6,00         Payroll Taxes - Water       \$2,50         Salary - Water       \$36,00         Total Personal Services - Water       \$44,50         Total Expenses       \$173,50         Net Income (loss)       \$-0         TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023         Income:       Beverage Tax       \$3,000         Sales Tax       \$7,000         Franchise Tax       \$900         Motor Vehicle Tax S&A       \$70         Gas Tax       \$20         Cigarette/Tobacco Tax       \$10         Grants       \$-0         Interest Eamed       \$10         Grants       \$-0         Interest Eamed Services Profit       \$20,000.00         Town OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023       \$20,000.00         Expenses:       Materials & Supplies - Admin       \$6,000         Services & Charges - Admin       \$3,000         Total Admin       \$9,000         Total Fire Department       \$11,000	Electric Department\$30,00	nn
Sewer Department         \$2,00           Water Department         \$10,00           Total Utilities         \$52,00           Personal Services - Health Insurance - Water         \$6,00           Payroll Taxes - Water         \$2,50           Salary - Water         \$36,00           Total Personal Services - Water         \$44,50           Total Expenses         \$173,50           Net Income (loss)         \$-0           TOWN OF BURLINGTON           GENERAL FUND SUMMARY         FY 2022-2023           Income:         \$3,000           Beverage Tax         \$3,000           Sales Tax         \$7,000           Franchise Tax         \$900           Motor Vehicle Tax S&A         \$700           Gas Tax         \$200           Grants         \$200           Interest Earned         \$100           Fire Proceeds         \$8,000           Patronage/Insurance Dividend         \$0,00           Total Income/Gross Profit         \$20,000.00           TOWN OF BURLINGTON         \$20,000.00           GENERAL FUND SUMMARY         FY 2022-2023           Expenses:         Materials & Supplies - Admin         \$3,000           Total Admin         \$9	Gas Department \$10.00	70
Water Department         \$10,00           Total Utilities         \$52,00           Personal Services - Health Insurance - Water         \$6,00           Payroll Taxes - Water         \$2,50           Salary - Water         \$36,00           Total Personal Services - Water         \$44,50           Total Expenses         \$173,50           Net Income (loss)         \$-0           TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023           Income:         Beverage Tax         \$3,000           Sales Tax         \$7,000           Franchise Tax         \$900           Motor Vehicle Tax S&A         \$700           Gas Tax         \$20           Gigarette/Tobacco Tax         \$10           Grants         \$-0           Interest Eamed         \$10           Fire Proceeds         \$8,00           Patronage/Insurance Dividend         \$20,00           Town OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023         \$20,000.00           Expenses:         Materials & Supplies - Admin         \$6,000           Services & Charges - Admin         \$3,000           Total Admin         \$9,000           Fire Department         \$11,000           Total Fire Department	Sewer Department	20
Total Utilities   \$52,000     Personal Services - Health Insurance - Water   \$6,000     Payroll Taxes - Water   \$2,500     Salary - Water   \$38,000     Total Personal Services - Water   \$44,500     Total Expenses   \$173,500     Net Income (loss)   \$-0     TOWN OF BURLINGTON     GENERAL FUND SUMMARY     FY 2022-2023     Income: Beverage Tax   \$3,000     Sales Tax   \$7,000     Franchise Tax   \$900     Motor Vehicle Tax S&A   \$700     Gas Tax   \$200     Cigarette/Tobacco Tax   \$100     Grants   \$3,000     Grants   \$3,000     Total Income/Gross Profit   \$20,000.00     TOWN OF BURLINGTON     GENERAL FUND SUMMARY     FY 2022-2023     Expenses:     Materials & Supplies - Admin   \$3,000     Total Income/Gross Profit   \$20,000.00     Total Admin   \$3,000     Total Fire Department Materials & Supplies   \$11,000     Total Fire Department Materials & Supplies   \$11,000     Total Fire Department   \$11,000     Total Fire Departm	Water Department \$10.00	20
Personal Services - Health Insurance - Water       \$6,00         Payroll Taxes - Water       \$2,50         Salary - Water       \$36,00         Total Personal Services - Water       \$44,50         Total Expenses       \$173,50         Net Income (loss)       \$-0         TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023         Income:       Beverage Tax       \$3,000         Sales Tax       \$7,000         Franchise Tax       \$900         Motor Vehicle Tax S&A       \$70         Gas Tax       \$20         Cigarette/Tobacco Tax       \$10         Grants       \$10         Interest Earned       \$10         Fire Proceeds       \$8,000         Patronage/Insurance Dividend       \$0,00         TOWN OF BURLINGTON       \$20,000.00         TOWN OF BURLINGTON       \$20,000.00         TOWN OF BURLINGTON       \$20,000.00         TOWN OF BURLINGTON       \$20,000.00         For 2022-2023       \$20,000.00         Expenses:       Materials & Supplies - Admin       \$6,000         Services & Charges - Admin       \$3,000         Total Admin       \$9,000         Fire Department       \$11,000	Total Utilities eso or	77
Payroll Taxes - Water       \$2,500         Salary - Water       \$36,000         Total Personal Services - Water       \$44,500         Total Expenses       \$173,500         Net Income (loss)       \$-0         TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023         Income:       Beverage Tax       \$3,000         Sales Tax       \$7,000         Franchise Tax       \$900         Motor Vehicle Tax S&A       \$700         Gas Tax       \$200         Cigarette/Tobacco Tax       \$200         Grants       \$0         Interest Earned       \$100         Fire Proceeds       \$8,000         Patronage/Insurance Dividend       \$0,00         Total Income/Gross Profit       \$20,000.00         TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023       \$20,000.00         Expenses:       Materials & Supplies - Admin       \$6,000         Services & Charges - Admin       \$3,000         Total Admin       \$9,000         Total Fire Department Materials & Supplies       \$11,000         Total Fire Department       \$11,000		,0
Payroll Taxes - Water       \$2,500         Salary - Water       \$36,000         Total Personal Services - Water       \$44,500         Total Expenses       \$173,500         Net Income (loss)       \$-0         TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023         Income:       Beverage Tax       \$3,000         Sales Tax       \$7,000         Franchise Tax       \$900         Motor Vehicle Tax S&A       \$700         Gas Tax       \$200         Cigarette/Tobacco Tax       \$200         Grants       \$0         Interest Earned       \$100         Fire Proceeds       \$8,000         Patronage/Insurance Dividend       \$0,00         Total Income/Gross Profit       \$20,000.00         TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023       \$20,000.00         Expenses:       Materials & Supplies - Admin       \$6,000         Services & Charges - Admin       \$3,000         Total Admin       \$9,000         Total Fire Department Materials & Supplies       \$11,000         Total Fire Department       \$11,000	Personal Services - Health Insurance - Water	าก
Salary - Water.       \$36.00         Total Personal Services - Water       \$44,50         Total Expenses       \$173,50         Net Income (loss)       \$-0         TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023         Income:       \$3,000         Beverage Tax       \$7,000         Sales Tax       \$7,000         Franchise Tax       \$900         Motor Vehicle Tax S&A       \$900         Gas Tax       \$200         Cigarette/Tobacco Tax       \$100         Grants       \$-0         Interest Earned       \$100         Fire Proceeds       \$8,000         Patronage/Insurance Dividend       \$20,00         Total Income/Gross Profit       \$20,000.00         TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023       \$20,000.00         Expenses:       Materials & Supplies - Admin       \$6,000         Services & Charges - Admin       \$3,000         Total Admin       \$9,000         Total Fire Department Materials & Supplies       \$11,000         Total Fire Department       \$11,000	Payroll Taxes - Water	'n
Total Personal Services - Water         \$44,500           Total Expenses         \$173,500           Net Income (loss)         \$-0           TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023           Income:         \$3,000           Beverage Tax         \$3,000           Sales Tax         \$7,000           Franchise Tax         \$900           Motor Vehicle Tax S&A         \$700           Gas Tax         \$200           Cigarette/Tobacco Tax         \$100           Grants         \$-0           Interest Earned         \$100           Fire Proceeds         \$8,000           Patronage/Insurance Dividend         \$20,000           Total Income/Gross Profit         \$20,000           TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023         \$20,000           Expenses:         Materials & Supplies - Admin         \$6,000           Services & Charges - Admin         \$3,000           Total Admin         \$9,000           Fire Department Materials & Supplies         \$11,000           Total Fire Department         \$11,000	Salary - Water	'n
Total Expenses   \$173,506	Total Personal Services - Water	אל מע
TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023     Income:   Sales Tax		
TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023  Income: Beverage Tax	Total Expenses\$173,50	)0
GENERAL FUND SUMMARY   FY 2022-2023	Net Income (loss)\$-	0-
GENERAL FUND SUMMARY   FY 2022-2023	TOWN OF BUILDING TOW	
FY 2022-2023     Income:		
Sales Tax		
Sales Tax	* * <del></del>	
Sales Tax       \$7,000         Franchise Tax       \$900         Motor Vehicle Tax S&A       \$700         Gas Tax       \$200         Cigarette/Tobacco Tax       \$100         Grants       \$-0         Interest Earned       \$100         Fire Proceeds       \$8,000         Patronage/Insurance Dividend       \$0,00         Total Income/Gross Profit       \$20,000.00         TOWN OF BURLINGTON         GENERAL FUND SUMMARY       FY 2022-2023         Expenses:       Materials & Supplies - Admin       \$6,000         Services & Charges - Admin       \$3,000         Total Admin       \$9,000         Fire Department Materials & Supplies       \$11,000         Total Fire Department       \$11,000	Beverage Tax	n
Franchise Tax         \$900           Motor Vehicle Tax S&A         \$700           Gas Tax         \$200           Cigarette/Tobacco Tax         \$100           Grants         \$-0           Interest Earned         \$100           Fire Proceeds         \$8,000           Patronage/Insurance Dividend         \$0,00           Total Income/Gross Profit         \$20,000.00           TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023           Expenses:         Materials & Supplies - Admin         \$6,000           Services & Charges - Admin         \$3,000           Total Admin         \$9,000           Fire Department Materials & Supplies         \$11,000           Total Fire Department         \$11,000		
Motor Vehicle Tax S&A		
Gas Tax         \$200           Cigarette/Tobacco Tax         \$100           Grants         \$-0           Interest Earned         \$100           Fire Proceeds         \$8,000           Patronage/Insurance Dividend         \$0,00           Total Income/Gross Profit         \$20,000.00           TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023           Expenses:         Materials & Supplies - Admin         \$6,000           Services & Charges - Admin         \$3,000           Total Admin         \$9,000           Fire Department Materials & Supplies         \$11,000           Total Fire Department         \$11,000		
Cigarette/Tobacco Tax       \$100         Grants       \$-0         Interest Earned       \$100         Fire Proceeds       \$8,000         Patronage/Insurance Dividend       \$0.00         Total Income/Gross Profit       \$20,000.00         TOWN OF BURLINGTON         GENERAL FUND SUMMARY       FY 2022-2023         Expenses:       Materials & Supplies - Admin       \$6,000         Services & Charges - Admin       \$3,000         Total Admin       \$9,000         Fire Department Materials & Supplies       \$11,000         Total Fire Department       \$11,000		
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Stock		
Fire Proceeds \$8,000 Patronage/Insurance Dividend \$0.00 Total Income/Gross Profit \$20,000.00  TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023  Expenses: Materials & Supplies - Admin \$6,000 Services & Charges - Admin \$3,000 Total Admin \$9,000 Fire Department Materials & Supplies \$11,000 Total Fire Department \$11,000		
Patronage/Insurance Dividend \$0.00  Total Income/Gross Profit \$20,000.00  TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023  Expenses: Materials & Supplies - Admin \$6,000 Services & Charges - Admin \$3.000 Total Admin \$9,000  Fire Department Materials & Supplies \$11,000  Total Fire Department \$11,000		
Total Income/Gross Profit \$20,000.00  TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023  Expenses: Materials & Supplies - Admin \$6,000 Services & Charges - Admin \$3,000 Total Admin \$9,000  Fire Department Materials & Supplies \$11,000  Total Fire Department \$11,000		
TOWN OF BURLINGTON  GENERAL FUND SUMMARY  FY 2022-2023  Expenses:  Materials & Supplies - Admin	Patronage/insurance Dividend <u>50.0</u>	NA IN
GENERAL FUND SUMMARY   FY 2022-2023	Total Income/Gross Profit\$20,000.0	FU
GENERAL FUND SUMMARY   FY 2022-2023	TOWN OF BURLINGTON	
FY 2022-2023  Expenses:  Materials & Supplies - Admin		
Materials & Supplies - Admin       \$6,000         Services & Charges - Admin       \$3,000         Total Admin       \$9,000         Fire Department Materials & Supplies       \$11,000         Total Fire Department       \$11,000	*	
Services & Charges - Admin	Expenses:	
Services & Charges - Admin	Materials & Supplies - Admin\$6,00	Ю
Fire Department Materials & Supplies\$11,000 Total Fire Department\$11,000	Services & Charges - Admin\$3,00	Q
Total Fire Department\$11,000	Total Admin\$9,0b	0
Total Fire Department\$11,000	Fire Department Materials & Supplies \$11.00	o
·	Total Fire Denartment \$11.00	0
CDBG Project <u>-\$0.00</u>	10ut 1 110 Dopar alloridaministration and 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_
	CDBG Project	Q
Total Grant Project\$0.00	Total Grant Project\$0.0	0
Total Expenses\$20,000		
Net Income (Loss) \$0.0	Total Expenses \$20.00	0
	Total Expenses\$20,00 Net Income (Loss)\$0	O .0

## PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on FY 2022-2023 Town of Burlington budget will be held Monday, June 20, 2022 at 6:00 p.m. at the Burlington Town Hall for the purposes of discussing and developing the Town Budget for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.



# CHEROKEE & REPUBLICAN

Serving Alfalfa County Since 1901

216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344

I, Kylee Weve of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

May 12, 2022
2 <sup>nd</sup> insertion:
3 <sup>rd</sup> insertion:
4 <sup>th</sup> insertion:
Publication Fee\$ 157.55  Authorized agent
SUBSCRIBED and sworn to before me this <u>12<sup>th</sup></u> day of <u>May</u> 2022 by Heather Gilley.
Hoather Gilley Notary Public
Commission #119011457 Expires: November 48, 2023  RECEIVED  MAY 3 1 2022  State Auditor and Inspector
1

1st insertion:

Docum

Published in the Cherokee Messenger and Republican Thursday, May 12, 2022 1t

### TOWN OF BURLINGTON BUDGET MESSAGE FY 2022-2023

To: Town Council and Citizens of Burlington

The upcoming FY 2022-2023 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

The budget summary contains the following highlights: (1)The General Fund Summary Capital Outlay is for the fire department; (2)The Capital Outlay in the Street and Alley Fund is for street improvement.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted, s/ Jack A. Davis Jack Davis, Mayor

### BURLINGTON PUBLIC WORKS AUTHORITY BUDGET FY 2022-2023

FY 2022-2023	
Income:	
Interest Income\$50	00
Electricity\$235,00	00
Gas\$110,00	
Water\$60,00	00
Sewer	00
Trash	
Total Income\$443,5	
Out of Conde Colds	
Cost of Goods Sold:	00
Electricity	00
Gas	
Water	00
Trash	
Total Cost of Goods Sold\$270,0	00
Gross Profit:\$173,5	00
Expenses:	
Materials & Supplies - Admin\$5,0	00
Mileage - Admin\$2,5	00
Telephone - Admin\$2,5	00
Other Service & Charges - Admin	00
Total Other Service & Charges - Admin\$26,0	00
Personal Services - Admin Employment Taxes\$3,50	00
Health Insurance - Admin Employment Taxes	00
Salary - Admin \$40,0	00
Personal Services - Admin - Other	00
Total Personal Services - Admin - Other	
Iotal Personal Services - Admin	UU
Total Administration Department\$77,0	00

Alfalfa

Electric Department	\$10,000 \$2,000 <u>\$10,000</u>
Personal Services - Health Insurance - Water	\$2,500 \$36,000
Total Expenses	\$173,500
Net Income (loss)	\$-0-
TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2022-2023	
Income:	
Beverage Tax	\$3,000
Sales Tax	
Franchise Tax	000, vp
Motor Vehicle Tax S&A	
Gas Tax	
Cigarette/Tobacco Tax	
Grants	
Interest Earned	
Fire Proceeds	
Patronage/Insurance Dividend	
TOWN OF BURLINGTON	•
GENERAL FUND SUMMARY	
FY 2022-2023	
Expenses:	
Materials & Supplies - Admin	<b>#C 000</b>
Services & Charges - Admin	\$0,000
Total Admin	53,000
rotal Adillin	\$9,000
Fire Department Metarials 9 Constinue	***
Fire Department Materials & Supplies	\$11,000
Total Fire Department	\$11,000
ODDO Dest. 1	
CDBG Project	<u>-\$0.00</u>
Total Grant Project	\$0.00
Total Expenses	
Iotal Expenses	\$20,000
Net Income (Loss)	\$0.0

## **PUBLIC NOTICE OF PROPOSED**

A public hearing on FY 2022-2023 Town of Burlington budget will be held Monday,
June 20, 2022 at 6:00 p.m. at the Burlington Town Hall for the purposes of discussing
and developing the Town Budget for the fiscal year beginning July 1, 2022. The public
hearing is open to the public and citizen comments on the budget will be welcome. A
copy of the proposed budget is available in the office of the Town Clerk.

## CHEROKEE & REPUBLICAN CHEROKEE

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I, Kyle Spade of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

•1 <sup>st</sup> insertion:	May 20, 2021
2 <sup>nd</sup> insertion:	
3 <sup>rd</sup> insertion:	
4 <sup>th</sup> insertion:	
Publication Fee	\$ 149.15 Pagent
SUBSCRIBED and me this 20th day of 2021 by Heather Gi	May Illey.
Commission # 190 Expires: November  Document Scinned to 346  Date 613 = 3190	11457 Ha 2023 OTA SILVED Websiteria JUN 1 2022

and Inspector

Published in the Cherokee Messenger and Republican Thursday, May 20, 2021 1t

TOWN OF BURLINGTON

BUDGET MESSAGE

FY 2021-2022

To: Town Council and Citizens of Burlington

The upcoming FY 2021-2022 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

The budget summary contains the following highlights: (1)The General Fund Summary Capital Outlay is for the fire department; (2)The Capital Outlay in the Street and Alley Fund is for street improvement.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted, s/ Jack A. Davis Jack Davis, Mayor

## BURLINGTON PUBLIC WORKS AUTHORITY BUDGET FY 2021-2022

Income:	
Interest Income	\$300
Electricity	\$235,000
Gas	\$65,000
Water	\$60,000
Sower	\$8,000
Trach	\$28,000
Sower f Trash Total Income.	\$396,300
Cost of Goods Sold:	
Electricity	\$100,000
Gas	\$30,000
Water	\$20,000
Trash	\$24,000
Total Cost of Goods Sold	\$174,000 *
Total Gost of Good Gold	,
Gross Profit:	\$222,300
Expenses:	
Materials & Supplies - Admin	\$5.000
Mileage - Admin	\$2,000
Telephone - Admin	\$2,000
Other Service & Charges - Admin	\$19,000
Omer Service & Charges - Authin	
Total Other Service & Charges - Admin	\$28,000
Total Other Service & Charges - Admin	\$28,000
Total Other Service & Charges - Admin	\$28,000
Total Other Service & Charges - Admin  Personal Services - Admin Employment Taxes	\$28,000 \$3,500
Personal Services - Admin Employment Taxes	\$28,000 \$3,500 \$6,600
Personal Services - Admin Employment Taxes  Health Insurance - Admin Salary - Admin	\$28,000 \$3,500 \$6,600 \$45,000
Personal Services - Admin Employment Taxes	\$28,000 \$3,500 \$6,600 \$45,000 \$1,500

Total Administration Department	\$84,600
Electric Department	\$30,000
Gas Department	\$10,000
Sewer Department	
•Water Department	\$10,000
Total Utilities	\$51,000
Personal Services - Health Insurance - Water	\$6.600
Payroll Taxes - Water	
Salary - Water	\$36,000
Total Personal Services - Water	\$45,100
Total Expenses	\$180,700
Net Income (loss)	\$41,600
TOWN OF BURLINGTON	
GENERAL FUND SUMMARY	
FY 2021-22	

Income:	
Beverage Tax	\$3,000
Sales Tax	\$10,000
Franchise Tax	\$900
Motor Vehicle Tax S&A	\$1,000
Gas Tax	
Cigarette/Tobacco Tax	\$50
Grants	\$-0-
Interest Earned	\$200
Fire Proceeds	\$10,000
Total Income/Gross Profit	\$25,350

## TOWN OF BURLINGTON GENERAL FUND SUMMARY FY 2021-2022

\$5,000
\$3,000
\$8,000
\$15,000
\$15,000
\$23,000
\$2,350

PUBLIC NOTICE OF PROPOSED
BUDGET HEARING

A public hearing on FY 2021-2022 Town of Burlington budget will be held Monday,
June 21, 2021 at 6:00 p.m. at the Burlington Town Hall for the purposes of discussing
and developing the Town Budget for the fiscal year beginning July 1, 202. The public
hearing is open to the public and citizen eomments on the budget will be welcome. A
copy of the proposed budget is available in the office of the Town Clerk.