

TOWN OF BURLINGTON  
RESOLUTION NO. 2022-2023 PW

RESOLUTION ADOPTING THE BUDGET FOR THE BURLINGTON PUBLIC WORKS AUTHORITY, BURLINGTON, OKLAHOMA, FOR FISCAL YEAR 2022-2023, IN ACCORDANCE WITH THE OKLAHOMA MUNICIPAL BUDGET ACT IN TITLE 11 OF THE OKLAHOMA STATUTES.

WHEREAS, the Board of Trustees of the Burlington Public Works Authority, Burlington, Oklahoma caused to be prepared a budget for the Town of Burlington Public Works Authority including the Burlington Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act and

WHEREAS, a public hearing was held on Monday, June 20, 2022, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Burlington, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk/Treasurer, and transmitted to the State Auditor and Inspector.

NOW THERE BE IT RESOLVED BY THE BOARD TRUSTEES OF THE TOWN OF BURLINGTON, OKLAHOMA, that the budget for the Town of Burlington, Oklahoma, including the Burlington Public Works Authority, for fiscal year 2022-2023, prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes, copies of which are on file in the office of the Town of Burlington, be and is hereby adopted as the budget for the Town of Burlington, Oklahoma, the same to be effective as of July 1, 2022.

PASSED AND ADOPTED THIS JUNE 20, 2022

ATTEST:

  
*Jack a Davis*  
\_\_\_\_\_  
JACK DAVIS, MAYOR

*Marci Hyde*  
\_\_\_\_\_  
MARCI HYDE, CLERK/TREASURER

RECEIVED

JUN 27 2022

State Auditor  
and Inspector

*Alfalfa*

TOWN OF BURLINGTON  
RESOLUTION NO. 2022-2023 GFSA

RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF BURLINGTON, OKLAHOMA, FOR FISCAL YEAR 2022-2023, IN ACCORDANCE WITH THE OKLAHOMA MUNICIPAL BUDGET ACT IN TITLE 11 OF THE OKLAHOMA STATUTES.

WHEREAS, the Board of Trustees of the Town of Burlington, Oklahoma caused to be prepared a budget for the Town of Burlington, Oklahoma, including the Burlington Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act and

WHEREAS, a public hearing was held on Monday, June 20, 2022, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Burlington, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk/Treasurer, and transmitted to the State Auditor and Inspector.

NOW THERE BE IT RESOLVED BY THE BOARD TRUSTEES OF THE TOWN OF BURLINGTON, OKLAHOMA, that the budget for the Town of Burlington, Oklahoma, including the Burlington Public Works Authority, for fiscal year 2022-2023, prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes, copies of which are on file in the office of the Town of Burlington, be and is hereby adopted as the budget for the Town of Burlington, Oklahoma, the same to be effective as of July 1, 2022.

PASSED AND ADOPTED THIS JUNE 20, 2022

ATTEST:

  
Jack a Davis  
JACK DAVIS, MAYOR

Marci Hyde  
MARCI HYDE, CLERK/TREASURER

**TOWN OF BURLINGTON**  
**BUDGET MESSAGE**  
**FY 2022-2023**

To: Town Council and Citizens of Burlington

The upcoming FY 2022-2023 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

The budget summary contains the following highlights: (1)The General Fund Summary Capital Outlay is for the fire department; (2)The Capital Outlay in the Street and Alley Fund is for street improvement.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,  
s/ Jack A. Davis  
Jack Davis, Mayor

**BURLINGTON PUBLIC WORKS**  
**AUTHORITY BUDGET**  
**FY 2022-2023**

**Income:**

Interest Income	500
Electricity	235,000
Gas	110,000
Water	60,000
Sewer	8,000
Trash	<u>30,000</u>
<b>Total Income</b>	<b>443,500</b>

**Cost of Goods Sold:**

Electricity	145,000
Gas	80,000
Water	20,000
Trash	<u>25,000</u>
<b>Total Cost of Goods Sold</b>	<b>270,000</b>

**Gross Profit:** 173,500

**Expenses:**

Materials & Supplies-Admin	5,000
Mileage-Admin	2,500
Telephone-Admin	2,500

**BURLINGTON PUBLIC WORKS  
AUTHORITY BUDGET  
FY 2022-2023**

Other Service & Charges-Admin	<u>16,000</u>
Total Other Service & Charges-Admin	26,000
Personal Services-Admin Employment Taxes	3,500
Health Insurance-Admin	6,000
Salary-Admin	40,000
Personal Services-Other	<u>1,500</u>
Total Personal Services-Admin	51,000
Total Administration Department	77,000
Electric Department	30,000
Gas Department	10,000
Sewer Department	2,000
Water Department	<u>10,000</u>
Total Utilities	52,000
Personal Services-Health Insurance-Water	6,000
Payroll Taxes-Water	2,500
Salary-Water	<u>36,000</u>
Total Personal Services-Water	44,500
<b>Total Expenses</b>	<b>173,500</b>
<b>Net Income (loss)</b>	<b>-0-</b>



**TOWN OF BURLINGTON  
GENERAL FUND SUMMARY  
FY 2022-2023**

<b>Income:</b>	
Beverage Tax	3,000.00
Sales Tax	7,000.00
Franchise Tax	900.00
Motor Vehicle Tax S&A	700.00
Gas Tax	200.00
Cigarette/Tobacco Tax	100.00
Grants	0.00
Interest Earned	100.00
Fire Proceeds	8,000.00
Patronage/Insurance Dividend	<u>0.00</u>
<b>Total Income/Gross Profit</b>	<b>20,000.00</b>
 <b>Expenses:</b>	
Materials & Supplies-Admin	6,000.00
Services & Charges-Admin	<u>3,000.00</u>
<b>Total Admin</b>	<b>9,000.00</b>
 Fire Department Materials & Supplies	 <u>11,000.00</u>
<b>Total Fire Dept</b>	<b>11,000.00</b>
 CDBG Project	 <u>-0.00</u>
<b>Total Grant Project</b>	<b>-0.00</b>
 <b>Total Expenses</b>	 <b>20,000.00</b>
 <b>Net Income (Loss)</b>	 <b>-0.00-</b>

**PUBLIC NOTICE OF PROPOSED  
BUDGET HEARING**

A public hearing on FY 2022-2023 Town of Burlington budget will be held Monday, June 20, 2022 at 6:00 p.m. at the Burlington Town Hall for the purposes of discussing and developing the Town Budget for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Clerk/Treasurer.

# CHEROKEE MESSENGER & REPUBLICAN

*Serving Alfalfa County Since 1901*

216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344

I, Kylee Weve of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1<sup>st</sup> insertion:

May 12, 2022

2<sup>nd</sup> insertion:

3<sup>rd</sup> insertion:

4<sup>th</sup> insertion:

Published in the Cherokee Messenger and Republican Thursday, May 12, 2022 1t

## TOWN OF BURLINGTON BUDGET MESSAGE FY 2022-2023

To: Town Council and Citizens of Burlington

The upcoming FY 2022-2023 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

The budget summary contains the following highlights: (1) The General Fund Summary Capital Outlay is for the fire department; (2) The Capital Outlay in the Street and Alley Fund is for street improvement.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,  
s/ Jack A. Davis  
Jack Davis, Mayor

Publication Fee.....\$ 157.55

*Kylee Weve*  
Authorized agent

SUBSCRIBED and sworn to before  
me this 12<sup>th</sup> day of May  
2022 by Heather Gilley.

*Heather Gilley*  
Notary Public



## BURLINGTON PUBLIC WORKS AUTHORITY BUDGET FY 2022-2023

### Income:

Interest Income.....	\$500
Electricity .....	\$235,000
Gas .....	\$110,000
Water .....	\$60,000
Sewer .....	\$8,000
Trash .....	\$30,000
<b>Total Income.....</b>	<b>\$443,500</b>

### Cost of Goods Sold:

Electricity .....	\$145,000
Gas .....	\$80,000
Water .....	\$20,000
Trash .....	\$25,000
<b>Total Cost of Goods Sold.....</b>	<b>\$270,000</b>

Gross Profit.....\$173,500

### Expenses:

Materials & Supplies - Admin.....	\$5,000
Mileage - Admin.....	\$2,500
Telephone - Admin.....	\$2,500
Other Service & Charges - Admin .....	\$16,000
<b>Total Other Service &amp; Charges - Admin.....</b>	<b>\$26,000</b>

Personal Services - Admin Employment Taxes .....	\$3,500
Health Insurance - Admin .....	\$6,000
Salary - Admin .....	\$40,000
Personal Services - Admin - Other .....	\$1,500
<b>Total Personal Services - Admin.....</b>	<b>\$51,500</b>

Total Administration Department.....\$77,000

Electric Department .....	\$30,000
Gas Department .....	\$10,000
Sewer Department .....	\$2,000
Water Department .....	\$10,000
<b>Total Utilities .....</b>	<b>\$52,000</b>
Personal Services - Health Insurance - Water .....	\$6,000
Payroll Taxes - Water .....	\$2,500
Salary - Water .....	\$36,000
<b>Total Personal Services - Water .....</b>	<b>\$44,500</b>
<b>Total Expenses .....</b>	<b>\$173,500</b>
<b>Net Income (loss) .....</b>	<b>\$-0-</b>

**TOWN OF BURLINGTON  
GENERAL FUND SUMMARY  
FY 2022-2023**

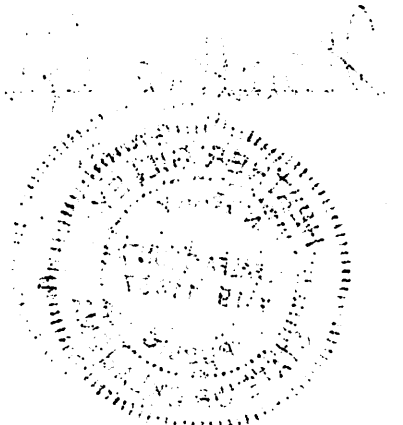
<b>Income:</b>	
Beverage Tax .....	\$3,000
Sales Tax .....	\$7,000
Franchise Tax .....	\$900
Motor Vehicle Tax S&A .....	\$700
Gas Tax .....	\$200
Cigarette/Tobacco Tax .....	\$100
Grants .....	\$-0-
Interest Earned .....	\$100
Fire Proceeds .....	\$8,000
Patronage/Insurance Dividend .....	\$0.00
<b>Total Income/Gross Profit .....</b>	<b>\$20,000.00</b>

**TOWN OF BURLINGTON  
GENERAL FUND SUMMARY  
FY 2022-2023**

<b>Expenses:</b>	
Materials & Supplies - Admin .....	\$6,000
Services & Charges - Admin .....	\$3,000
<b>Total Admin .....</b>	<b>\$9,000</b>
Fire Department Materials & Supplies .....	\$11,000
<b>Total Fire Department .....</b>	<b>\$11,000</b>
CDBG Project .....	\$0.00
Total Grant Project .....	\$0.00
<b>Total Expenses .....</b>	<b>\$20,000</b>
<b>Net Income (Loss) .....</b>	<b>\$0.0</b>

**PUBLIC NOTICE OF PROPOSED  
BUDGET HEARING**

A public hearing on FY 2022-2023 Town of Burlington budget will be held Monday, June 20, 2022 at 6:00 p.m. at the Burlington Town Hall for the purposes of discussing and developing the Town Budget for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.





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216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344

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1<sup>st</sup> insertion:

May 12, 2022

2<sup>nd</sup> insertion:

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Published in the Cherokee Messenger and Republican Thursday, May 12, 2022 1t

## TOWN OF BURLINGTON BUDGET MESSAGE FY 2022-2023

To: Town Council and Citizens of Burlington

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Respectfully submitted,  
s/ Jack A. Davis  
Jack Davis, Mayor

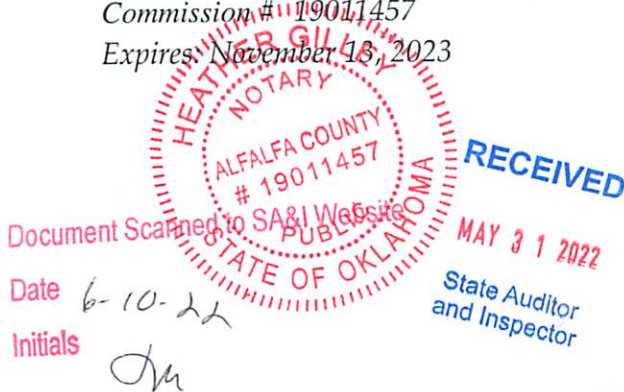
Publication Fee.....\$ 157.55

*Kylee Weve*  
Authorized agent

SUBSCRIBED and sworn to before  
me this 12<sup>th</sup> day of May  
2022 by Heather Gilley.

*Heather Gilley*  
Notary Public

Commission # 19011457  
Expires: November 18, 2023



## BURLINGTON PUBLIC WORKS AUTHORITY BUDGET FY 2022-2023

### Income:

Interest Income.....	\$500
Electricity .....	\$235,000
Gas .....	\$110,000
Water .....	\$60,000
Sewer .....	\$8,000
Trash .....	\$30,000
<b>Total Income.....</b>	<b>\$443,500</b>

### Cost of Goods Sold:

Electricity .....	\$145,000
Gas .....	\$80,000
Water .....	\$20,000
Trash .....	\$25,000
<b>Total Cost of Goods Sold.....</b>	<b>\$270,000</b>

**Gross Profit:.....** \$173,500

### Expenses:

Materials & Supplies - Admin.....	\$5,000
Mileage - Admin.....	\$2,500
Telephone - Admin.....	\$2,500
Other Service & Charges - Admin .....	\$16,000
<b>Total Other Service &amp; Charges - Admin.....</b>	<b>\$26,000</b>

Personal Services - Admin Employment Taxes .....	\$3,500
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Salary - Admin .....	\$40,000
Personal Services - Admin - Other .....	\$1,500
<b>Total Personal Services - Admin.....</b>	<b>\$51,500</b>

**Total Administration Department.....** \$77,000

*Alfalfa*



Electric Department.....	\$30,000
Gas Department .....	\$10,000
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 Personal Services - Health Insurance - Water .....	\$6,000
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 <b>Total Expenses .....</b>	<b>\$173,500</b>
 <b>Net Income (loss).....</b>	<b>\$-0-</b>

**TOWN OF BURLINGTON  
GENERAL FUND SUMMARY  
FY 2022-2023**

<b>Income:</b>	
Beverage Tax.....	\$3,000
Sales Tax .....	\$7,000
Franchise Tax .....	\$900
Motor Vehicle Tax S&A.....	\$700
Gas Tax .....	\$200
Cigarette/Tobacco Tax .....	\$100
Grants.....	\$-0-
Interest Earned .....	\$100
Fire Proceeds .....	\$8,000
Patronage/Insurance Dividend .....	<u>\$0.00</u>
<b>Total Income/Gross Profit.....</b>	<b>\$20,000.00</b>

**TOWN OF BURLINGTON  
GENERAL FUND SUMMARY  
FY 2022-2023**

<b>Expenses:</b>	
Materials & Supplies - Admin.....	\$6,000
Services & Charges - Admin.....	<u>\$3,000</u>
<b>Total Admin .....</b>	<b>\$9,000</b>
 Fire Department Materials & Supplies.....	\$11,000
<b>Total Fire Department.....</b>	<b>\$11,000</b>
 CDBG Project.....	<u>\$0.00</u>
<b>Total Grant Project.....</b>	<b>\$0.00</b>
 <b>Total Expenses .....</b>	<b>\$20,000</b>
<b>Net Income (Loss) .....</b>	<b>\$0.0</b>

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## TOWN OF BURLINGTON BUDGET MESSAGE FY 2021-2022

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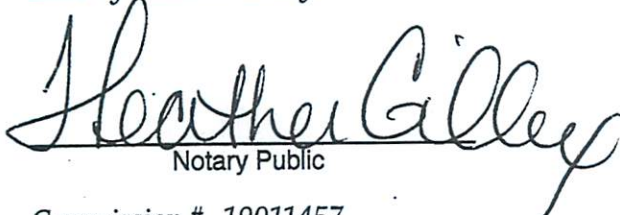
Respectfully submitted,  
s/ Jack A. Davis  
Jack Davis, Mayor

Publication Fee.....\$ 149.15

  
Authorized agent

SUBSCRIBED and sworn to before  
me this 20<sup>th</sup> day of May

• 2021 by Heather Gilley.

  
Notary Public

Commission # 19011457

Expires: November 12, 2023

RECEIVED

JUN 1 2022

State Auditor  
and Inspector

## BURLINGTON PUBLIC WORKS AUTHORITY BUDGET FY 2021-2022

Income:  
Interest Income.....\$300  
Electricity.....\$235,000  
Gas.....\$65,000  
Water.....\$60,000  
Sewer.....\$8,000  
Trash.....\$28,000  
Total Income.....\$396,300

Cost of Goods Sold:  
Electricity.....\$100,000  
Gas.....\$30,000  
Water.....\$20,000  
Trash.....\$24,000  
Total Cost of Goods Sold.....\$174,000

Gross Profit.....\$222,300

Expenses:  
Materials & Supplies - Admin.....\$5,000  
Mileage - Admin.....\$2,000  
Telephone - Admin.....\$2,000  
Other Service & Charges - Admin.....\$19,000  
Total Other Service & Charges - Admin.....\$28,000

Personal Services - Admin Employment Taxes.....\$3,500  
Health Insurance - Admin.....\$6,600  
Salary - Admin.....\$45,000  
Personal Services - Admin - Other.....\$1,500  
Total Personal Services - Admin.....\$56,600

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Date 6/22

Initials JM





Total Administration Department .....	\$84,600
Electric Department .....	\$30,000
Gas Department .....	\$10,000
Sewer Department .....	\$1,000
Water Department .....	\$10,000
Total Utilities .....	\$51,000
Personal Services - Health Insurance - Water .....	\$6,600
Payroll Taxes - Water .....	\$2,500
Salary - Water .....	\$36,000
Total Personal Services - Water .....	\$45,100
Total Expenses .....	\$180,700
Net Income (loss) .....	\$41,600

**TOWN OF BURLINGTON  
GENERAL FUND SUMMARY  
FY 2021-22**

<b>Income:</b>	
Beverage Tax .....	\$3,000
Sales Tax .....	\$10,000
Franchise Tax .....	\$900
Motor Vehicle Tax S&A .....	\$1,000
Gas Tax .....	\$200
Cigarette/Tobacco Tax .....	\$50
Grants .....	\$-0-
Interest Earned .....	\$200
Fire Proceeds .....	\$10,000
Total Income/Gross Profit .....	\$25,350

**TOWN OF BURLINGTON  
GENERAL FUND SUMMARY  
FY 2021-2022**

<b>Expenses:</b>	
Materials & Supplies - Admin .....	\$5,000
Services & Charges - Admin .....	\$3,000
Total Admin .....	\$8,000
Fire Department Materials & Supplies .....	\$15,000
Total Fire Department .....	\$15,000
Total Expenses .....	\$23,000
Net Income (Loss) .....	\$2,350

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