

# CHEROKEE MESSENGER & REPUBLICAN

*Serving Alfalfa County Since 1901*

*216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344*

I, Kylee Weve of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1<sup>st</sup> insertion:

May 12, 2022

2<sup>nd</sup> insertion:

3<sup>rd</sup> insertion:

4<sup>th</sup> insertion:

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## TOWN OF BURLINGTON BUDGET MESSAGE FY 2022-2023

To: Town Council and Citizens of Burlington

The upcoming FY 2022-2023 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

The budget summary contains the following highlights: (1) The General Fund Summary Capital Outlay is for the fire department; (2) The Capital Outlay in the Street and Alley Fund is for street improvement.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,  
s/ Jack A. Davis  
Jack Davis, Mayor

Publication Fee.....\$ 157.55

*Kylee Weve*  
Authorized agent

SUBSCRIBED and sworn to before  
me this 12<sup>th</sup> day of May  
2022 by Heather Gilley.

*Heather Gilley*  
Notary Public

Commission # 19011457  
Expires November 18, 2023



## BURLINGTON PUBLIC WORKS AUTHORITY BUDGET FY 2022-2023

### Income:

Interest Income.....	\$500
Electricity .....	\$235,000
Gas .....	\$110,000
Water .....	\$60,000
Sewer .....	\$8,000
Trash .....	\$30,000
<b>Total Income.....</b>	<b>\$443,500</b>

### Cost of Goods Sold:

Electricity .....	\$145,000
Gas .....	\$80,000
Water .....	\$20,000
Trash .....	\$25,000
<b>Total Cost of Goods Sold.....</b>	<b>\$270,000</b>

**Gross Profit:.....** \$173,500

### Expenses:

Materials & Supplies - Admin.....	\$5,000
Mileage - Admin.....	\$2,500
Telephone - Admin.....	\$2,500
Other Service & Charges - Admin .....	\$16,000
<b>Total Other Service &amp; Charges - Admin.....</b>	<b>\$26,000</b>

Personal Services - Admin Employment Taxes .....	\$3,500
Health Insurance - Admin .....	\$6,000
Salary - Admin .....	\$40,000
Personal Services - Admin - Other .....	\$1,500
<b>Total Personal Services - Admin.....</b>	<b>\$51,500</b>

**Total Administration Department.....** \$77,000

*Alfalfa*

Electric Department .....	\$30,000
Gas Department .....	\$10,000
Sewer Department .....	\$2,000
Water Department .....	\$10,000
<b>Total Utilities .....</b>	<b>\$52,000</b>
Personal Services - Health Insurance - Water .....	\$6,000
Payroll Taxes - Water .....	\$2,500
Salary - Water .....	\$36,000
<b>Total Personal Services - Water .....</b>	<b>\$44,500</b>
<b>Total Expenses .....</b>	<b>\$173,500</b>
<b>Net Income (loss) .....</b>	<b>\$-0-</b>

**TOWN OF BURLINGTON  
GENERAL FUND SUMMARY  
FY 2022-2023**

<b>Income:</b>	
Beverage Tax .....	\$3,000
Sales Tax .....	\$7,000
Franchise Tax .....	\$900
Motor Vehicle Tax S&A .....	\$700
Gas Tax .....	\$200
Cigarette/Tobacco Tax .....	\$100
Grants .....	\$-0-
Interest Earned .....	\$100
Fire Proceeds .....	\$8,000
Patronage/Insurance Dividend .....	\$0.00
<b>Total Income/Gross Profit .....</b>	<b>\$20,000.00</b>

**TOWN OF BURLINGTON  
GENERAL FUND SUMMARY  
FY 2022-2023**

<b>Expenses:</b>	
Materials & Supplies - Admin .....	\$6,000
Services & Charges - Admin .....	\$3,000
<b>Total Admin .....</b>	<b>\$9,000</b>
Fire Department Materials & Supplies .....	\$11,000
<b>Total Fire Department .....</b>	<b>\$11,000</b>
CDBG Project .....	\$0.00
Total Grant Project .....	\$0.00
<b>Total Expenses .....</b>	<b>\$20,000</b>
<b>Net Income (Loss) .....</b>	<b>\$0.0</b>

**PUBLIC NOTICE OF PROPOSED  
BUDGET HEARING**

A public hearing on FY 2022-2023 Town of Burlington budget will be held Monday, June 20, 2022 at 6:00 p.m. at the Burlington Town Hall for the purposes of discussing and developing the Town Budget for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.