

THE TOWN OF CARMEN
BOX 98
CARMEN, OK 73726
(580) 987-2321

FY 2015-2016 BUDGET MESSAGE

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2015-2016, the Town intends to continue providing levels of service comparable with past years.

The Town of Carmen will apply for a CDBG Grant for water system improvements this fiscal year as well as any other grants that may come available.

PUBLICATION COPY
Town of Carmen
General Fund Budget
For the Year Ended June 30, 2016

GENERAL FUND BUDGETED
FY 2015/2016

REVENUES	135,000
OPERATING EXPENSES	
PERSONAL SERVICES	40,000
MAINTENANCE & OPERATIONS	9,000
UTILITIES AND TELEPHONE	20,000
GENERAL GOVERNMENT	5,500
LIBRARY	3,000
PARK	4,000
FIRE DEPARTMENT	6,500
FIRST RESPONDERS	1,000
POOL	18,000
TOTAL OPERATING EXPENSES	107,000
REVENUES OVER (UNDER) EXPENDITURES	28,000
TRANSFERS IN (OUT)	(23,500)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	4,500

PUBLICATION COPY
Town of Carmen



Street & Alley Budget
 For the Year Ended June 30, 2016

STREET & ALLEY FUND
 BUDGETED
 FY 2015/2016

REVENUES	4,500
PERSONAL SERVICES	8,000
MAINTENANCE & OPERATIONS	4,000
UTILITIES	6,000
CAPITAL OUTLAY	10,000 (Mower)
TOTAL EXPENDITURES	28,000
REVENUES OVER (UNDER) EXPENDITURES	(23,500)
TRANSFERS IN (OUT)	23,500
NET INCOME	0

PUBLICATION COPY
 Town of Carmen
 General Cemetery Fund Budget
 For the Year Ended June 30, 2016

GENERAL CEMETERY
 BUDGET
 FY 2015/2016

REVENUES	2,000
PERSONAL SERVICES	1,500
MAINTENANCE & OPERATIONS	500
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	2000
REVENUES OVER (UNDER) EXPENDITURES	0
TRANSFERS IN (OUT)	0
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	0

PUBLICATION COPY
The Carmen Public Works Authority
Utility Fund Budget
For the Year Ended June 30, 2016

UTILITY FUND
BUDGETED
FY 2015/2016

OPERATING REVENUES	112,500
OPERATING EXPENSES	
PERSONAL SERVICES	72,000
MAINTENANCE & OPERATIONS	30,000
UTILITIES	10,000
TELEPHONE	500
CAPITAL OUTLAY	0
BAD DEBT	500
DEPRECIATION	
TOTAL OPERATING EXPENSES	112,500
OPERATING INCOME (LOSS)	0
OPERATING TRANSFERS IN (OUT)	0
NET INCOME	0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed 2015-2016 budget for the Town of Carmen will be held on July 8, 2015 at 6:30 in the Old Carmen Public Library/New Meeting Room, 421 West Main Street, Carmen, OK. The hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets will be available at Carmen Town Hall.

COPY

RESOLUTION NO. 2015-2

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF CARMEN, OKLAHOMA, FOR FISCAL YEAR 2015-2016, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201 through 17-218

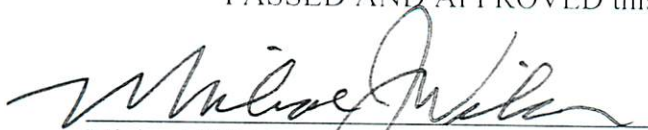
WHEREAS the Board of Trustees of the Town of Carmen, Oklahoma caused to be prepared a budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act 11 O.S. 17-201 through 17-218; and

WHEREAS a public hearing was held on July 8, 2015 6:30PM, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Carmen, Oklahoma, or said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

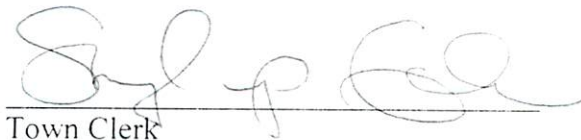
NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CARMEN, OKLAHOMA, that the budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, for fiscal year 2015-2016, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201 through 17-218, copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Carmen, Oklahoma, the same to be effective as of July 1, 2015.

PASSED AND APPROVED this 5 day of July, 2015.



Michael Wilkinson
Chairman of the Board of Trustees
Town of Carmen, Oklahoma

ATTEST: (seal)


Town Clerk