

THE TOWN OF CARMEN  
BOX 98  
CARMEN, OK 73726  
(580) 987-2321

FY 2018-2019 BUDGET MESSAGE

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2018-2019, the Town intends to continue providing levels of service comparable with past years.

The Town of Carmen has applied for CDBG grant to help pay for water system improvements this fiscal year and will apply any other grants that may come available.

PUBLICATION COPY

Town of Carmen  
General Fund Budget  
For the Year Ended June 30, 2019

GENERAL FUND BUDGETED  
FY 2018/2019

REVENUES	140,000
<b>OPERATING EXPENSES</b>	
PERSONAL SERVICES	65,000
MAINTENANCE & OPERATIONS	7,000
UTILITIES AND TELEPHONE	20,000
GENERAL GOVERNMENT	4,000
LIBRARY	3,000
PARK	4,000
FIRE DEPARTMENT	5,000
FIRST RESPONDERS	1,000
POOL	12,000
CAPITAL OUTLAY	2,500
<b>TOTAL OPERATING EXPENSES</b>	123,500
REVENUES OVER (UNDER) EXPENDITURES	16,500
TRANSFERS IN (OUT)	(15,000)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	1,500

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RECEIVED

JUL 09 2018

State Auditor  
and Inspector

*Alfalfa*

Town of Carmen  
 Street & Alley Budget  
 For the Year Ended June 30, 2019

STREET & ALLEY FUND  
 BUDGETED  
 FY 2018/2019

REVENUES	4500
PERSONAL SERVICES	10,000
MAINTENANCE & OPERATIONS	7,500
UTILITY	500
CAPITAL OUTLAY	
<b>TOTAL EXPENDITURES</b>	<b>18,000</b>
REVENUES OVER (UNDER) EXPENDITURES	(13,500)
TRANSFERS IN (OUT)	13,500
NET INCOME	0

PUBLICATION COPY  
 Town of Carmen  
 General Cemetery Fund Budget  
 For the Year Ended June 30, 2019

GENERAL CEMETERY  
 BUDGET  
 FY 2018/2019

REVENUES	2,000
PERSONAL SERVICES	2,500
MAINTENANCE & OPERATIONS	1,000
CAPITAL OUTLAY	0
<b>TOTAL EXPENDITURES</b>	<b>3,500</b>
REVENUES OVER (UNDER) EXPENDITURES	(1,500)
TRANSFERS IN (OUT)	1,500
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	0

PUBLICATION COPY  
 The Carmen Public Works Authority  
 Utility Fund Budget  
 For the Year Ended June 30, 2019

UTILITY FUND  
 BUDGETED  
 FY 2018/2019

OPERATING REVENUES	112,500
<b>OPERATING EXPENSES</b>	
PERSONAL SERVICES	72,000
MAINTENANCE & OPERATIONS	30,000
UTILITIES	10,000
TELEPHONE	500
CAPITAL OUTLAY	0
BAD DEBT	500
DEPRECIATION	
<b>TOTAL OPERATING EXPENSES</b>	112,500
OPERATING INCOME (LOSS)	0
OPERATING TRANSFERS IN (OUT)	0
NET INCOME	0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed 2018-2019FY budget for the Town of Carmen will be held on June 27, 2018 at 7:00PM in the Town Hall Meeting Room, 421 West Main Street, Carmen, OK. The hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets will be available at Carmen Town Hall.

**RESOLUTION NO. 2019-1**

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF CARMEN, OKLAHOMA, FOR FISCAL YEAR 2018-2019, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201 through 17-218

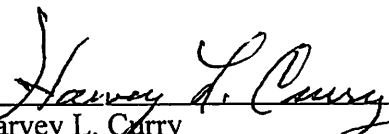
WHEREAS the Board of Trustees of the Town of Carmen, Oklahoma caused to be prepared a budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act 11 O.S. 17-201 through 17-218; and

WHEREAS a public hearing was held on June 27, 2018 7:00PM, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Carmen, Oklahoma, or said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CARMEN, OKLAHOMA, that the budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, for fiscal year 2018-2019, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201 through 17-218, copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Carmen, Oklahoma, the same to be effective as of July 1, 2018.

PASSED AND APPROVED this 27<sup>th</sup> day of June, 2018.

  
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Harvey L. Curry  
Chairman of the Board of Trustees  
Town of Carmen, Oklahoma

ATTEST: (seal)