

THE TOWN OF CARMEN
BOX 98
CARMEN, OK 73726
(580) 987-2321

FY 2019-2020 BUDGET MESSAGE

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2018-2019, the Town intends to continue providing levels of service comparable with past years.

The Town of Carmen has received a \$100,000 REAP grant and has applied for a CDBG grant to help pay for water system improvements this fiscal year and will apply any other grants that may come available.

PUBLICATION COPY
Town of Carmen
General Fund Budget
For the Year Ended June 30, 2020

GENERAL FUND BUDGETED
FY 2019/2020

REVENUES	155,00
OPERATING EXPENSES	
PERSONAL SERVICES	74,000
MAINTENANCE & OPERATIONS	7,000
UTILITIES AND TELEPHONE	20,000
GENERAL GOVERNMENT	4,000
LIBRARY	3,000
PARK	4,000
FIRE DEPARTMENT	5,000
FIRST RESPONDERS	1,000
POOL	12,000
CAPITAL OUTLAY	2,500
TOTAL OPERATING EXPENSES	132,500
REVENUES OVER (UNDER) EXPENDITURES	22,500
TRANSFERS IN (OUT)	(21,000)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	1,500

RECEIVED

AUG 23 2019

State Auditor
and Inspector

Alfalpa

PUBLICATION COPY
 Town of Carmen
 Street & Alley Budget
 For the Year Ended June 30, 2020

STREET & ALLEY FUND
 BUDGETED
 FY 2019/2020

REVENUES	4,500
PERSONAL SERVICES	10,000
MAINTENANCE & OPERATIONS	13,500
UTILITY	500
CAPITAL OUTLAY	
TOTAL EXPENDITURES	24,000
REVENUES OVER (UNDER) EXPENDITURES	(19,500)
TRANSFERS IN (OUT)	19,500
NET INCOME	0

PUBLICATION COPY
 Town of Carmen
 General Cemetery Fund Budget
 For the Year Ended June 30, 2020

GENERAL CEMETERY
 BUDGET
 FY 2019/2020

REVENUES	2,000
PERSONAL SERVICES	2,500
MAINTENANCE & OPERATIONS	1,000
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	3,500
REVENUES OVER (UNDER) EXPENDITURES	(1,500)
TRANSFERS IN (OUT)	1,500
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	0

PUBLICATION COPY
The Carmen Public Works Authority
Utility Fund Budget
For the Year Ended June 30, 2020

UTILITY FUND
BUDGETED
FY 2019/2020

OPERATING REVENUES	112,500
OPERATING EXPENSES	
PERSONAL SERVICES	72,000
MAINTENANCE & OPERATIONS	30,000
UTILITIES	10,000
TELEPHONE	500
CAPITAL OUTLAY	0
BAD DEBT	500
DEPRECIATION	
TOTAL OPERATING EXPENSES	112,500
OPERATING INCOME (LOSS)	0
OPERATING TRANSFERS IN (OUT)	0
NET INCOME	0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed 2019-2020FY budget for the Town of Carmen will be held on July 10, 2019 at 7:00PM in the Town Hall Meeting Room, 421 West Main Street, Carmen, OK. The hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets will be available at Carmen Town Hall.