

**THE TOWN OF CARMEN
BOX 98
CARMEN, OK 73726
(580) 987-2321**

FY 2020-2021 BUDGET MESSAGE

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2020-2021, the Town intends to continue providing levels of service comparable with past years.

The Town of Carmen has received a \$100,000 REAP grant and a \$274,834 CDBG grant to help pay for water system improvements this fiscal year.

PUBLICATION COPY
Town of Carmen
General Fund Budget
For the Year Ended June 30, 2021

GENERAL FUND BUDGETED
FY 2020/2021

REVENUES	160,000
OPERATING EXPENSES	
PERSONAL SERVICES	65,000
MAINTENANCE & OPERATIONS	15,000
UTILITIES AND TELEPHONE	20,000
GENERAL GOVERNMENT	7,000
LIBRARY	3,000
PARK	4,000
FIRE DEPARTMENT	5,000
FIRST RESPONDERS	1,000
POOL	12,000
CAPITAL OUTLAY	5,000
TOTAL OPERATING EXPENSES	137,000
REVENUES OVER (UNDER) EXPENDITURES	23,000
TRANSFERS IN (OUT)	(21,000)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	2,000

PUBLICATION COPY

RECEIVED
JUN 29 2020
State Auditor
and Inspector

Alfalfa

Town of Carmen
 Street & Alley Budget
 For the Year Ended June 30, 2021

STREET & ALLEY FUND
 BUDGETED
 FY 2020/2021

REVENUES	4,500
PERSONAL SERVICES	10,000
MAINTENANCE & OPERATIONS	13,500
UTILITY	500
CAPITAL OUTLAY	
TOTAL EXPENDITURES	24,000
REVENUES OVER (UNDER) EXPENDITURES	(19,500)
TRANSFERS IN (OUT)	19,500
NET INCOME	0

PUBLICATION COPY
 Town of Carmen
 General Cemetery Fund Budget
 For the Year Ended June 30, 2021

GENERAL CEMETERY
 BUDGET
 FY 2020/2021

REVENUES	2,000
PERSONAL SERVICES	2,500
MAINTENANCE & OPERATIONS	1,000
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	3,500
REVENUES OVER (UNDER) EXPENDITURES	(1,500)
TRANSFERS IN (OUT)	1,500
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	0

PUBLICATION COPY
The Carmen Public Works Authority
Utility Fund Budget
For the Year Ended June 30, 2021

UTILITY FUND
BUDGETED
FY 2020/2021

OPERATING REVENUES	112,500
OPERATING EXPENSES	
PERSONAL SERVICES	72,000
MAINTENANCE & OPERATIONS	30,000
UTILITIES	10,000
TELEPHONE	500
CAPITAL OUTLAY	0
BAD DEBT	500
DEPRECIATION	
TOTAL OPERATING EXPENSES	112,500
OPERATING INCOME (LOSS)	0
OPERATING TRANSFERS IN (OUT)	0
NET INCOME	0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed 2020-2021FY budget for the Town of Carmen will be held on June 10, 2020 at 7:00PM in the Town Hall Meeting Room, 421 West Main Street, Carmen, OK. The hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets will be available at Carmen Town Hall.

RESOLUTION NO. 2021-1

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF CARMEN, OKLAHOMA, FOR FISCAL YEAR 2020-2021, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201 through 17-218

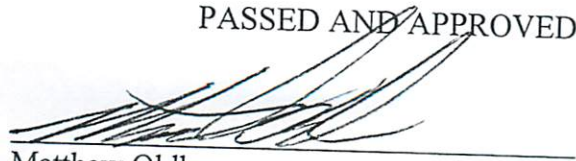
WHEREAS the Board of Trustees of the Town of Carmen, Oklahoma caused to be prepared a budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act 11 O.S. 17-201 through 17-218; and

WHEREAS a public hearing was held on June 10, 2020 7:00PM, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Carmen, Oklahoma, or said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CARMEN, OKLAHOMA, that the budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, for fiscal year 2020-2021, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201 through 17-218, copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Carmen, Oklahoma, the same to be effective as of June 10, 2020.

PASSED AND APPROVED this 10 day of June, 2020.


Matthew Oldham
Chairman of the Board of Trustees
Town of Carmen, Oklahoma