

CHEROKEE MESSENGER & REPUBLICAN

Serving Alfalfa County Since 1901

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I, Kyle Spade of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1st insertion:

May 27, 2021

Published in the Cherokee Messenger and Republican Thursday, May 27, 2021 1t

2nd insertion:

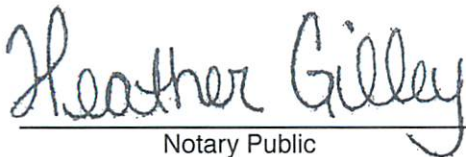
3rd insertion:

4th insertion:

Publication Fee.....\$ 142.50


Authorized agent

SUBSCRIBED and sworn to before me this 27th day of May 2021 by Heather Gilley.


Notary Public

Commission # 19011457
Expires: November 18, 2023



THE TOWN OF CARMEN
BOX 98
CARMEN, OK 73726
(580) 987-2321

FY 2021-2022 BUDGET MESSAGE

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2021-2022, the Town intends to continue providing levels of service comparable with past years.

The Town of Carmen received a REAP and a CDBG grant that helped pay for new water wells in FY2020-2021 that are now on line and serving the community. The Town will continue to apply for grants this fiscal year to help pay for future water and sewer system improvements.

Town of Carmen
General Fund Budget
For the Year Ended June 30, 2022
GENERAL FUND BUDGETED
FY 2021/2022

REVENUES.....	\$ 135,000
OPERATING EXPENSES	
PERSONAL SERVICES.....	\$ 55,000
MAINTENANCE & OPERATIONS.....	\$ 10,000
UTILITIES AND TELEPHONE.....	\$ 20,000
GENERAL GOVERNMENT.....	\$ 6,000
LIBRARY.....	\$ 3,000
PARK.....	\$ 4,000
FIRE DEPARTMENT.....	\$ 5,000
FIRST RESPONDERS.....	\$ 1,000
POOL.....	\$ 10,000
CAPITAL OUTLAY.....	\$ 5,000
TOTAL OPERATING EXPENSES	\$ 119,000
REVENUES OVER (UNDER) EXPENDITURES.....	\$ 16,000
TRANSFERS IN (OUT).....	(\$ 14,000)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES.....	\$ 2,000

Town of Carmen
Street & Alley Budget
For the Year Ended June 30, 2022
STREET & ALLEY FUND
BUDGETED
FY 2021/2022

REVENUES.....	\$ 4,500
PERSONAL SERVICES.....	\$ 10,000
MAINTENANCE & OPERATIONS.....	\$ 6,500
UTILITY.....	\$ 500
CAPITAL OUTLAY.....	\$ 0

TOTAL EXPENDITURES	\$ 17,000
REVENUES OVER (UNDER) EXPENDITURES	(\$ 12,500)
TRANSFERS IN (OUT).....	\$ 12,500
NET INCOME.....	\$ 0

Town of Carmen
General Cemetery Fund Budget
For the Year Ended June 30, 2022
GENERAL CEMETERY
BUDGET
FY 2021/2022

REVENUES.....	\$ 2,000
PERSONAL SERVICES.....	\$ 2,500
MAINTENANCE & OPERATIONS.....	\$ 1,000
CAPITAL OUTLAY.....	\$ 0
TOTAL EXPENDITURES	\$ 3,500
REVENUES OVER (UNDER) EXPENDITURES	(\$ 1,500)
TRANSFERS IN (OUT).....	\$ 1,500
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES.....	\$ 0

The Carmen Public Works Authority
Utility Fund Budget
For the Year Ended June 30, 2022
UTILITY FUND
BUDGETED
FY 2021/2022

OPERATING REVENUES	\$ 112,500
OPERATING EXPENSES	
PERSONAL SERVICES.....	\$ 72,000
MAINTENANCE & OPERATIONS.....	\$ 30,000
UTILITIES.....	\$ 10,000
TELEPHONE.....	\$ 500
CAPITAL OUTLAY.....	\$ 0
BAD DEBT.....	\$ 500
DEPRECIATION	
TOTAL OPERATING EXPENSES	\$ 112,500
OPERATING INCOME (LOSS)	\$ 0
OPERATING TRANSFERS IN (OUT)	\$ 0
NET INCOME	\$ 0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed 2021-2022FY budget for the Town of Carmen will be held on June 9, 2021 at 7:00 PM in the Town Hall Meeting Room, 421 West Main Street, Carmen, OK. The hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets will be available at Carmen Town Hall.

