

THE TOWN OF CARMEN
BOX 98
CARMEN, OK 73726
(580) 987-2321

FY 2022-2023 BUDGET MESSAGE

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2022-2023, the Town intends to continue providing levels of service comparable with past years.

The Town of Carmen received a Rural Economic Action Plan (REAP) Grant and American Rescue Plan Act (ARPA) funds that will to help pay for rehabilitation of the Carmen Water Tower. We have also applied for state ARPA funds to be used for our sewer system and/or other water and sewer infrastructure projects The Town will continue to apply for grants this fiscal year to help pay for future water and sewer system improvements.

PUBLICATION COPY

Town of Carmen
General Fund Budget
For the Year Ended June 30, 2023

GENERAL FUND BUDGETED
FY 2022/2023

REVENUES	155,000
OPERATING EXPENSES	
PERSONAL SERVICES	60,000
MAINTENANCE & OPERATIONS	10,000
UTILITIES AND TELEPHONE	30,000
GENERAL GOVERNMENT	7,000
LIBRARY	3,000
PARK	4,000
FIRE DEPARTMENT	5,000
FIRST RESPONDERS	1,000
POOL	12,000
CAPITAL OUTLAY	5,000
TOTAL OPERATING EXPENSES	137,000
REVENUES OVER (UNDER) EXPENDITURES	18,000
TRANSFERS IN (OUT)	(16,000)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	2,000

RECEIVED

JUN 29 2022

State Auditor
and Inspector

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Town of Carmen
Street & Alley Budget
For the Year Ended June 30, 2023

STREET & ALLEY FUND
BUDGETED
FY 2022/2023

REVENUES	3,000
PERSONAL SERVICES	8,000
MAINTENANCE & OPERATIONS	9,500
CAPITAL OUTLAY	
TOTAL EXPENDITURES	17,500
REVENUES OVER (UNDER) EXPENDITURES	(14,500)
TRANSFERS IN (OUT)	14,500
NET INCOME	0

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Town of Carmen
General Cemetery Fund Budget
For the Year Ended June 30, 2023

GENERAL CEMETERY
BUDGET
FY 2022/2023

REVENUES	2,000
PERSONAL SERVICES	2,500
MAINTENANCE & OPERATIONS	1,000
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	3,500
REVENUES OVER (UNDER) EXPENDITURES	(1,500)
TRANSFERS IN (OUT)	1,500
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	0

PUBLICATION COPY
The Carmen Public Works Authority
Utility Fund Budget
For the Year Ended June 30, 2023

UTILITY FUND
BUDGETED
FY 2022/2023

OPERATING REVENUES	112,500
OPERATING EXPENSES	
PERSONAL SERVICES	72,000
MAINTENANCE & OPERATIONS	30,000
UTILITIES	10,000
TELEPHONE	500
CAPITAL OUTLAY	0
BAD DEBT	500
DEPRECIATION	
TOTAL OPERATING EXPENSES	112,500
OPERATING INCOME (LOSS)	0
OPERATING TRANSFERS IN (OUT)	0
NET INCOME	0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed 2022-2023FY budget for the Town of Carmen will be held on June 23, 2022at 7:30PM in the Town Hall Meeting Room, 421 West Main Street, Carmen, OK. The hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets will be available at Carmen Town Hall.

RESOLUTION NO. 2022-4

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF CARMEN,
OKLAHOMA, FOR FISCAL YEAR 2022-2023, PURSUANT TO THE OKLAHOMA
MUNICIPAL BUDGET ACT, 11 O.S. 17-201 through 17-218


WHEREAS the Board of Trustees of the Town of Carmen, Oklahoma caused to be prepared a budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act 11 O.S. 17-201 through 17-218; and

WHEREAS a public hearing was held on June 23, 2022 7:30PM, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Carmen, Oklahoma, or said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CARMEN, OKLAHOMA, that the budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, for fiscal year 2022-2023, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201 through 17-218, copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Carmen, Oklahoma, the same to be effective as of June 23, 2022.

PASSED AND APPROVED this 23 day of June, 2022.


Matthew Oldham
Chairman of the Board of Trustees
Town of Carmen, Oklahoma

