

CHEROKEE MESSENGER & REPUBLICAN

Serving Alfalfa County Since 1901

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I, Kyle Spade of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1st insertion:

June 4, 2020

2nd insertion:

3rd insertion:

4th insertion:

Published in the Cherokee Messenger and Republican Thursday, June 04, 2020 11

TOWN OF JET BUDGET MESSAGE

TO: TOWN OF JET BOARD OF TRUSTEES AND CITIZENS OF JET, OK.

The upcoming FY 2020-2021 Annual Budget of the Town of Jet includes some significant components that reflect the Town's continuing efforts to provide quality services.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted
s/Jim Blackledge
Jim Blackledge
Town of Jet, Mayor

Publication Fee.....\$173.20

Kyle Spade
Authorized agent

SUBSCRIBED and sworn to before me this 4th day of June, 2020 by Heather Gilley.

Heather Gilley
Notary Public

Commission # 19011457
Expires: November 13, 2023



RECEIVED
JUL 15 2020
State Auditor and Inspector

REVENUE:

OTHER	
Other Income.....	\$ 10,100.00
COMMUNITY BUILDING	
Donations and Fundraisers	\$ 2,000.00
Rentals	\$ 1,000.00
Interest.....	\$ 40.00
GENERAL	
Sales and Use Tax.....	\$ 46,700.00
Cigarette Tax	\$ 500.00
Hotel/Motel Tax.....	\$500.00
Franchise Tax	\$ 9,000.00
Alcoholic Beverage Tax	\$ 6,500.00
Other.....	\$ 3,500.00
Interest.....	\$ 1,200.00
FIRE DEPARTMENT	
Other Revenues	\$ 2,000.00
Fire Runs and Donations.....	\$ 1,000.00
Grants.....	\$ 5,000.00
MUSEUM	
Other	\$ 50.00
Donations	\$ 50.00
STREET & ALLEY	
Gasoline Excise Tax	\$ 500.00
Motor Vehicle Tax	\$ 2,500.00
UTILITY	
Customer Billings & Late Fees	\$ 195,500.00
Other.....	\$ 5,700.00
Water Tower Quarters.....	\$ 400.00
SEWER	
Grants Received.....	\$0.00
WATER	
Other Income.....	\$ 300.00
Interest.....	\$ 75.00
TOTAL REVENUES	\$ 294,115.00

EXPENDITURES

COMMUNITY BUILDING	
Materials, Supplies, & Equipment.....	\$ 1,200.00

Alfalfa

Other Services & Charges.....	\$ 1,500.00
Materials, Supplies, & Equipment	\$ 0.00
OTHER SERVICES & CHARGES	
Insurance.....	\$ 1,400.00
Utilities.....	\$ 1,400.00

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public Hearing on the proposed 2020-2021 budget for the Town of Jet will be held on Wednesday, June 10, 2020 6:00 p.m. in the Jet City Hall at 421 Main St. for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2020.

The public hearing is open to the public and citizen comments will be welcome. A copy of the proposed budget is available in the office of the Town Clerk at the Jet City Hall. For July 1, 2020 to June 30, 2021.

PROPOSED BUDGET FY 2020-2021

GENERAL

Election Board	\$ 0.00
Equipment	\$ 0.00
Salaries & Payroll Taxes.....	\$ 38,000.00
Contract Labor.....	\$ 1,500.00
Health Insurance	\$ 3,000.00
Insurance & Workers Comp	\$ 4,000.00
Board Compensation.....	\$ 2,460.00
Materials, Repairs/Maintenance	\$ 3,750.00
Postage	\$ 650.00
Other Services Charged.....	\$ 150.00
Utilities and Telephone	\$ 4,500.00
Dues & Fees.....	\$ 3,000.00
Legal Fees.....	\$ 2,000.00
Capital Outlay.....	\$ 2,000.00
Reserves	\$ 2,300.00

FIRE DEPARTMENT

Materials & Supplies.....	\$ 700.00
Fuel.....	\$ 250.00
Utilities.....	\$ 2,900.00
Fire Fighters Pension	\$ 2,500.00
Insurance.....	\$ 2,500.00

MUSEUM

Repairs & Maintenance	\$ 700.00
Utilities.....	\$ 550.00
Insurance & Alarm System	\$ 1,800.00

STREET & ALLEY

Materials, Parts & Maintenance.....	\$ 5,000.00
Fuel.....	\$ 500.00
Utilities.....	\$ 11,000.00
Other Services & Charges.....	\$ 200.00

UTILITY

Transfer	\$ 1,000.00
Salaries & Payroll Taxes.....	\$ 46,000.00
Contract Labor.....	\$ 5,000.00
Health Insurance	\$ 3,000.00
Postage	\$ 800.00
Telephone.....	\$ 400.00
Legal Fees.....	\$ 3,000.00
Capital Outlay.....	\$ 5,000.00
Reserves	\$ 25,000.00

SEWER

Materials, Repairs/Maintenance	\$ 400.00
Other Services & Charges.....	\$ 500.00

TRASH

Trash Contract.....	\$ 28,000.00
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WATER

Supplies, Parts & Maintenance	\$ 20,000.00
Fuel, Other Services & Charges.....	\$ 4,500.00
Training.....	\$ 1,430.00
Utilities.....	\$ 12,500.00
Dues, Fees & Testing	\$ 12,000.00
Insurance & Equipment	\$ 7,500.00

TOTAL EXPENDITURES.....	\$ 286,440.00
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TOTAL REVENUES	\$ 294,110.00
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TOTAL EXPENDITURES	\$ 286,440.00
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NET INCOME	\$ 7,670.00
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