

GOLTRY PUBLIC WORKS AUTHORITY  
PROPOSED BUDGET  
FY 2015-2016

Revenues:

Services	\$363,000.00
Intrest	2,100.00
Other	<u>1,200.00</u>
Total Revenues	\$366,300.00

Expenditures:

Personal Services	\$ 58,000.00
Office	5,000.00
Utilites Purchased	164,000.00
Maintenance, Repair & Supply	70,000.00
Trash	25,000.00
Insurance	10,000.00
Debt Service	40,000.00
Other Services	<u>50,000.00</u>
Total Expenses	\$422,000.00
Net Income Before Transfers	( 55,700.00)
Transfer In	82,000.00
Transfer Out	(25,000.00)
Net Revenue	\$ 1,300.00

TOWN OF GOLTRY  
GENERAL FUND  
PROPOSED BUDGET  
FY 2015-2016

GENERAL FUND:

Revenues:

Sales Tax	\$27,000.00
Alcoholic Beverages	5,000.00
Franchise Tax	2,000.00
Fire	10,000.00
Miscellaneous	<u>6,000.00</u>
Total Revenues	\$50,000.00

Expenditures:

Personal Services	\$20,000.00
Maintenance & Operations	5,000.00
Capital Outlay	<u>25,000.00</u>
Total Expenitures - General Fund	\$50,000.00

Fire:

Personal Services	\$ 5,000.00
Maintenance & Operations	15,000.00
Capital Outlay	<u>2,500.00</u>
Total Fire Expenses	\$22,500.00
Total Expenitures	\$72,500.00
Excess of Revenue over (under) Expenditures	(\$22,500.00)
Operating Transfers In	\$25,000.00
Net Revenue	\$ 2,500.00

TOWN OF GOLTRY  
STREET & ALLEY  
PROPOSED BUDGET

STREET & ALLEY

Revenues:

Commerical Vehicle Tax	\$1,500.00
Gas Tax	<u>\$2,100.00</u>
Total Revenue	\$3,600.00

Expenditures:

Maintenance & Operations	<u>\$2,500.00</u>
Total Street & Alley	\$1,100.00

PUBLIC NOTICE  
OF PROPOSED BUDGET  
HEARING

A Public Hearing on FY 2015-2016 for the Town of Goltry Budget will be held on Tuesday, June 9, 2015 at 6:30 P.M. in the Goltry City Office for the purpose of discussing and developing the Town of Goltry's Budget for the fiscal year beginning July 1, 2015. The Public HEaring is open to the public and citizens comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Goltry.

Published in the Cherokee Messenger & Republican Thursday, June 4, 2015. 1t

**LEGAL NOTICE**

**TOWN OF GOLTRY  
BUDGET MESSAGE  
FY 2015-2016**

TO: TOWN BOARD OF TRUSTEES AND CITIZENS OF GOLTRY, OK.

The upcoming FY 2015-2016 Annual Budget of the Town of Goltry includes some significant components that reflect the Town's continuing efforts to provide quality services.

The Proposed Budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully Submitted  
s/Jimmy D. Nichols  
Town of Goltry, Mayor

**TOWN OF GOLTRY  
GENERAL FUND  
PROPOSED BUDGET  
FY 2015-2016**

**GENERAL FUND**

**Revenues:**

Sales Tax	27,000
Alcoholic Beverages	5,000
Franchise Tax	2,000
Fire	10,000
Miscellaneous	6,000
<b>Total Revenues</b>	<b>50,000</b>

**Expenditures:**

Personal Services	20,000
Maintenance & Operations	5,000
Capital Outlay	25,000
<b>Total Expenditures-General Fund</b>	<b>50,000</b>

**Fire:**

Personal Services	5,000
Maintenance & Operations	15,000
Capital Outlay	2,500
Total Fire Expenses	22,500
<b>Total Expenditures</b>	<b>72,500</b>

Excess of Revenue over (Under)

Expenditures	(22,500)
Operating Transfers In	25,000
<b>Net Revenue</b>	<b>2,500</b>

**TOWN OF GOLTRY  
STREET AND ALLEY FUND  
PROPOSED BUDGET**

**Revenues:**

Commercial Vehicle Tax	1,500
Gas Tax	2,100
<b>Total Revenue</b>	<b>3,600</b>

**Expenditures:**

Maintenance & Operations	2,500
Total Street & Alley	1,100

**PUBLIC NOTICE**

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AUTHORITY  
PROPOSED BUDGET  
FY 2015-2016**

**Revenues:**

Services	363,000
Interest	2,100
Other	1,200
<b>Total Revenues</b>	<b>366,300</b>

**Expenditures:**

Personal Services	58,000
Office	5,000
Utilities Purchased	164,000
Maintenance, Repair, Supply	70,000
Trash Service	25,000
Insurance	10,000
Debt Service	40,000
Other Services	50,000
<b>Total Expenses</b>	<b>422,000</b>
Net Income Before Transfers	(55,700)
Transfers In	82,000
Transfers Out	(25,000)
<b>Net Revenue</b>	<b>1,300</b>