

TOWN OF GOLTRY
GENERAL FUND
PROPOSED BUDGET
FY 2016-2017

GENERAL FUND:

Revenues:

Sales Tax	\$25,000.00
Alcoholic Beverages	5,000.00
Franchise Tax	1,500.00
Fire	5,000.00
Miscellaneous	<u>10,000.00</u>
Total Revenues	\$46,000.00

Expenditures:

Personal Services	\$14,000.00
Maintenance & Operations	4,000.00
Capital Outlay	<u>25,000.00</u>
Total Expenditures - General Fund	\$43,000.00

Fire:

Personal Services	\$ 4,000.00
Maintenance & Operations	10,000.00
Capital Outlay	<u>7,500.00</u>
Total Fire Expenses	\$21,500.00
Total Expenditures	\$64,500.00
Excess of Revenue over (under) Expenditures	(\$18,000.00)
Operating Transfers In	\$25,000.00
Reserve	\$25,000.00
Net Revenue	\$32,000.00

TOWN OF GOLTRY
STREET & ALLEY
PROPOSED BUDGET
2016 - 2017

STREET & ALLEY

Revenues

Commerical Vehicle Tax	\$2,100.00
Gas Tax	<u>\$ 500.00</u>
Total Revenue	\$2,600.00
Transfer In	<u>6,500.00</u>
Total	\$8,500.00

Expenditures:

Maintenance & Operations	\$2,500.00
Total Street & Alley	\$6,000.00

PUBLIC NOTICE
OF PROPOSED BUDGET
HEARING

A Public Hearing on FY 2016-2017 for the Town of Goltry Budget will be held on Tuesday, June 7, 2016 at 6:00 PM. in the Goltry City Office for the purpose of discussing and developing the Town of Goltry's Budget for the fiscal year beginning July 1, 2016. The Public Hearing is open to the public and citizens comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Goltry

GOLTRY PUBLIC WORKS AUTHORITY
PROPOSED BUDGET
FY 2016 - 2017

Revenues:

Services	\$365,000.00
Other	<u>1,500.00</u>
Total Revenues	\$366,500.00

Expenditures:

Personal Services	\$ 60,000.00
Office	5,000.00
Utilities Purchased	165,000.00
Maintenance & Operations	70,000.00
Trash	25,000.00
Insurance	13,000.00
Debt Service	40,000.00
Other Services	<u>30,000.00</u>
Total Expenses	\$408,000.00
Net Income	(41,500.00)
Transfer In	\$ 50,000.00
Transfer Out	\$ 25,000.00
Reserve	\$ 30,000.00
Net Revenue	\$ 13,500.00

RESOLUTION T-6-2016

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF GOLTRY, OKLAHOMA, FOR FISCAL YEAR 2016-2017, PURSANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201, et seq.

WHEREAS, the Board of Trustees of the Town of Goltry, Oklahoma, caused to be prepared a budget for the Town of Goltry, Oklahoma, including the Goltry Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act 11 O.S. 17-201, et seq; and

WHEREAS, a public hearing was held on Tuesday, June 7, 2016, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information t the Board of Trustees of the Town of Goltry, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

NOW THEREFORE BE IT RESOLVED BY THE BOARD TRUSTEES OF THE TOWN OF GOLTRY, OKLAHOMA, that the budget for the Town of Goltry, Oklahoma, including the Goltry Public Works Authority, for fiscal year 2016-2017, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Goltry, Oklahoma, the same to be effective as of July 1, 2016.

PASSED AND ADOPTED THIS 14TH OF JUNE, 2016.

ATTEST: (SEAL)


TOWN CLERK


MAYOR

PROOF OF PUBLICATION

Cherokee Messenger & Republican
 216 S. Grand • P.O. Box 245
 Cherokee, OK 73728
 (580) 596-3344

I, Desiree Malicoat, of lawful age, being duly sworn upon oath, deposes and says that I am an Authorized Agent of the Cherokee Messenger & Republican, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Cherokee, for the County of Alfalfa, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES: 5/19/16

PUBLICATION FEE.....\$ 68.70

Desiree Malicoat

 Authorized agent

State of Oklahoma
 County of Alfalfa

Signed and sworn to before me this 19
 day of May, 2016 by Heather Gilley.

Heather Gilley

 Notary Public

My Commission expires: September 02, 2019.
 Commission # 15008300



Published in the Cherokee Messenger & Republican Thursday, May 19, 2016. 1t
**TOWN OF GOLTRY
 BUDGET MESSAGE
 FY 2016-2017**

TO: TOWN BOARD OF TRUSTEES AND CITIZENS OF GOLTRY, OK.
 The upcoming FY 2016-2017 Annual Budget of the Town of Goltry includes some significant components that reflect the Town's continuing efforts to provide quality services.

The Proposed Budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully Submitted
 s/Jimmy D. Nichols
 Town of Goltry, Mayor

**TOWN OF GOLTRY
 GENERAL FUND
 PROPOSED BUDGET
 FY 2016-2017**

GENERAL FUND	
Revenues:	
Sales Tax	25,000
Alcoholic Beverages	5,000
Franchise Tax	1,500
Fire	5,000
Miscellaneous	10,000
Total Revenues	46,000
Expenditures:	
Personal Services	14,000
Maintenance & Operations	4,000
Capital Outlay	25,000
Total Expenditures-General Fund	43,000
Fire:	
Personal Services	4,000
Maintenance & Operations	10,000
Capital Outlay	7,500
Total Fire Expenses	21,500
Total Expenditures	64,500
Excess of Revenue over (Under)	
Expenditures	(18,000)
Operating Transfers In	25,000
Reserve	25,000
Net Revenue	25,000

**TOWN OF GOLTRY
 STREET AND ALLEY FUND
 PROPOSED BUDGET**

Revenues:	
Commercial Vehicle Tax	2,100
Gas Tax	500
Total Revenue	2,600
Expenditures:	
Maintenance & Operations	2,500
Total Street & Alley	6,000

**PUBLIC NOTICE
 OF PROPOSED BUDGET HEARING**

A public Hearing on FY 2016-2017 Town of Goltry Budget will be held Tuesday, June 7, 2016 at 6:00 P.M. in the Goltry City Office for the purpose of discussing and developing the Town of Goltry's Budget for the fiscal year beginning July 1, 2016. The Public Hearing is open to the public and citizens comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Goltry.

**GOLTRY PUBLIC WORKS
 AUTHORITY
 PROPOSED BUDGET
 FY 2015-2016**

Revenues:	
Services	365,000
Other	1,500
Total Revenues	366,500
Expenditures:	
Personal Services	60,000
Office	5,000
Utilities Purchased	165,000
Maintenance, Repair, Supply	70,000
Trash Service	25,000
Insurance	13,000
Debt Service	40,000
Other Services	30,000
Total Expenses	408,000
Net Income Before Transfers	(41,500)
Transfers In	50,000
Transfers Out	25,000
Reserve	30,000
Net Revenue	13,500