

TOWN OF GOLTRY
GENERAL FUND

PROPOSED BUDGET

FY 2017 - 2018

GENERAL FUND:

Revenues:

Sales Tax	\$22,000.00
Alcoholic Beverages	5,000.00
Franchise Tax	1,500.00
Fire	2,000.00
Miscellaneous	<u>25,000.00</u>
Total Revenues	\$55,500.00

Expenditures:

Personal Services	\$14,000.00
Maintenance & Operations	4,000.00
Capital Outlay	<u>25,000.00</u>
Total Expenditures	\$43,000.00

Fire:

Personal Services	\$ 4,000.00
Maintenance & Operations	10,000.00
Capital Outlay	<u>2,500.00</u>

Total Fire Expenditures \$16,500.00

TOTAL EXPENDITURES \$59,500.00

Excess of Revenue over (under) Expend. (4,000.00)

Operating Transfers in \$ 0

Reserve \$25,000.00

Net Revenue \$21,000.00

TOWN OF GOLTRY
STREET AND ALLEY
PROPOSED BUDGET
2017-2018

STREET AND ALLEY

Revenues:

Commerical Vehicle Tax	\$2,100.00
Gas Tax	<u>500.00</u>
Total Revenue	\$2,600.00
Transfer In	\$15,000.00
Total	\$17,600.00

Expenditures:

Maintenance & Operations	\$10,000.00
Total Street & Alley	\$ 7,600.00

PUBLIC NOTICE
PROPOSED BUDGET
HEARING
2017-2018

A Public Hearing on FY 2017-2018 for the Town of Goltry Budget will be held on Thursday, May 25, 2017 at 6:30 P.M. in the Goltry Town Office for the purpose of discussing and developing the Town of Goltry's Budget for the fiscal year beginning July 1, 2017. The Public Hearing is open to the public and citizens comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Goltry.

GOLTRY PUBLIC WORKS AUTHORITY

PROPOSED BUDGET

FY 2017 - 2018

Revenues	
Services	\$350,000.00
Other	<u>2,000.00</u>
Total Revenues	\$366,500.00
Expenditures:	
Personal Services	\$ 70,000.00
Office	5,000.00
Utilities Purchased	165,000.00
Maintenance & Operations	50,000.00
Trash	25,000.00
Insurance	13,000.00
Debt Service	40,000.00
Other Services	<u>30,000.00</u>
Total Expenses	\$398,000.00
Net Income	(46,000.00)
Transfer In	0
Transfer Out	0
Reserve	\$ 75,000.00
Net Revenue	\$29,000.00

TOWN OF GOLTRY
BOX 236
GOLTRY, OKLAOMA
(580)496-2441

BUDGET HEARING

THURSDAY, MAY 25, 2017

6:30 P.M.

1. Mary L. Rudge
2. Z
3. Jimmy Nichole
4. Brandon Severin
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.