

RESOLUTION NO. T-6-2019

RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF GOLTRY, OKLAHOMA, FOR FISCAL YEAR 2019-2020, PURSANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201, et seq.

WHEREAS, the Board of Trustees of the Town of Goltry, Oklahoma caused to be prepared a budget for the Town of Goltry, Oklahoma, including the Goltry Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act 11 O.S. 17-201, et seq: and

WHEREAS, a public hearing was held on Thursday, May 30, 2019, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Goltry, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

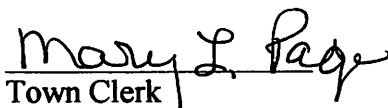
NOW THERE BE IT RESOLVED BY THE BOARD TRUSTEES F THE TOWN OF GOLTRY, OKLAHOMA, that the budget for the Town of Goltry, Oklahoma, including the Goltry Public Works Authority, for fiscal year 2019-2020, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Goltry, Oklahoma, the same to be effective as of July 1, 2019.

PASSED AND ADPOTED THIS JUNE 11, 2019.

ATTEST:

  
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Mayor

  
Town Clerk

**TOWN OF GOLTRY  
GENERAL FUND  
PROPOSED BUDGET  
FY 2019 -2020**

**GENERAL FUND:**

SALES TAX	\$25,000.00
ALCHOLIC BEVERAGE	7,000.00
FRANCHISE TAX	1,500.00
FIRE	1,500.00
MISCELLANEOUS	<u>25,000.00</u>
TOTAL REVENUE	\$60,000.00

**EXPENDITURES:**

PERSONAL SERVICES	\$13,000.00
MAINTENANCE & OPERATIONS	5,000.00
CAPITAL OUTLAY	<u>25,000.00</u>
TOTAL EXPENDITURES	\$43,000.00

**FIRE:**

PERSONAL SERVICES	\$ 2,500.00
MAINTENANCE & OPERATIONS	10,000.00
CAPITAL OUTLAY	<u>2,000.00</u>
TOTAL FIRE EXPENDITURES	\$14,500.00

TOTAL EXPENDITURES \$57,500.00

EXCESS OF REVENUE OVER (UNDER) \$ 2,500.00

OPERATING TRASFERS IN 0

BEGINNING FUND \$11,300.00

NET REVENUE \$13,800.00

**TOWN OF GOLTRY  
STREET & ALLEY  
PROPOSED BUDGET  
FY 2019-2020**

**STREET & ALLEY**

**REVENUE:**

COMMERCIAL VEHICLE TAX	\$2,000.00
GAS TAX	<u>500.00</u>

TOTAL REVENUE	\$2,500.00
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TRANSFER IN	0
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TOTAL	\$2,500.00
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**EXPENDITURES:**

MAINTENANCE & OPERATIONS	\$2,000.00
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EXCESS OF REVENUE OVER (UNDER)	500.00
TRANSFER IN	0

BEGINNING FUND BALANCE	\$6,700.00
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ENDING BALANCE	\$7,200.00
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**PUBLIC NOTICE  
PROPOSED BUDGET HEARING  
FY 2018-2019**

**A Public Hearing on FY 2019-2020 for the Town of Goltry Budget will be held on Tuesday, May 30, 2019 at 6:00 P.M. in the Goltry Town Office for the purpose of discussing and developing the Town of Goltry's for the fiscal year beginning July 1, 2019. The Public Hearing is open to the public and citizens comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Goltry.**

**GOLTRY PUBLIC WORKS AUTHORITY  
PROPOSED BUDGET  
FY 2019-2020**

<b>REVENUES:</b>	
SERVICES	<u>\$360,000.00</u>
<b>TOTAL SERVICES</b>	<b>\$360,000.00</b>
<b>EXPENDITURES:</b>	
PERSONAL SERVICES	\$ 65,000.00
OFFICE	5,000.00
UTILITIES PURCHASE	155,000.00
MAINTENANCE & OPERATIONS	50,000.00
TRASH	30,000.00
INSURANCE	12,000.00
DEBT SERVICE	40,000.00
OTHER SERVICES	<u>12,500.00</u>
<b>TOTAL EXPENSES</b>	<b>\$369,500.00</b>
<b>EXCESS OF REVENUE AND TRANSFERS OVER (UNDER)</b>	<b>(\$ 9,500.00)</b>
<b>TRANSFER IN</b>	<b>\$ 15,000.00</b>
<b>EXCESS OD REVENUE AND TRANSFERS OVER (UNDER) EXPENSES</b>	<b>\$ 5,500.00</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ 15,000.00</b>
<b>NET REVENUE</b>	<b>\$ 20,500.00</b>

# CHEROKEE MESSENGER & REPUBLICAN

*Serving Alfalfa County Since 1901*

216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344

I, Lindzey Ducotey, of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1<sup>st</sup> insertion:

**May 23, 2019**

Published in the Cherokee Messenger and Republican Thursday, May 23, 2019 1t

2<sup>nd</sup> insertion:

**TOWN OF GOLTRY  
GENERAL FUND  
PROPOSED BUDGET  
FY 2019 - 2020**

3<sup>rd</sup> insertion:

**GENERAL FUND**

**REVENUES:**

SALES TAX.....	\$25,000.00
ALCOHOLIC BEVERAGES.....	\$7,000.00
FRANCHISE TAX.....	\$1,500.00
FIRE.....	\$1,500.00
MISCELLANEOUS.....	\$25,000.00

**TOTAL REVENUES ..... \$60,000.00**

**EXPENDITURES:**

PERSONAL SERVICES.....	\$13,000.00
MAINTENANCE & OPERATIONS.....	\$5,000.00
CAPITAL OUTLAY.....	\$25,000.00

**TOTAL EXPENDITURES ..... \$43,000.00**

**FIRE:**

PERSONAL SERVICES.....	\$ 2,500.00
MAINTENANCE & OPERATIONS.....	\$10,000.00
CAPITAL OUTLAY.....	\$2,000.00

**TOTAL FIRE EXPENDITURES..... \$14,500.00**

**TOTAL EXPENDITURES..... \$57,500.00**

EXCESS OF REVENUE OVER (UNDER) ..... \$2,500.00

OPERATING TRANSFERS IN ..... \$0.00

BEGINNING FUND ..... \$11,300.00

**NET REVENUE..... \$13,800.00**

Publication Fee.....\$ 113.35

*Lindzey Ducotey*  
Authorized agent

**TOWN OF GOLTRY  
STREET & ALLEY  
PROPOSED BUDGET  
FY 2019 - 2020**

**STREET & ALLEY**

**REVENUE:**

COMMERCIAL VEHICLE TAX.....	\$2,000.00
GAS TAX.....	\$500.00

**TOTAL REVENUE..... \$2,500.00**

TRANSFER IN..... \$0

**TOTAL..... \$2,500.00**

**EXPENDITURES:**

MAINTENANCE & OPERATIONS.....	\$2,000.00
EXCESS OF REVENUE OVER (UNDER).....	\$500.00

TRANSFER IN..... \$0.00

BEGINNING FUND BALANCE..... \$6,700.00

**ENDING BALANCE..... \$7,200.00**

SUBSCRIBED and sworn to before me this 23<sup>rd</sup> day of May 2019 by Heather Gilley.

*Heather Gilley*  
Notary Public

My Commission expires: September 02, 2019.

Commission # 15008300



**FY 2019 - 2020**

A Public Hearing on FY 2019-2020 for the Town of Goltry Budget will be held on Tuesday, May 30, 2019 at 6:00 P.M. in the Goltry Town Office for the purpose of discussing and developing the Town of Goltry's Budget for the fiscal year beginning July 1, 2019. The Public Hearing is open to the public and citizens comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Goltry.

**GOLTRY PUBLIC WORKS AUTHORITY  
PROPOSED BUDGET  
FY 2019 - 2020**

<b>REVENUES:</b>	
SERVICES.....	\$360,000.00
<b>TOTAL SERVICES.....</b>	<b>\$360,000.00</b>
<b>EXPENDITURES:</b>	
PERSONAL SERVICES.....	\$ 65,000.00
OFFICE.....	\$5,000.00
UTILITIES PURCHASED.....	\$155,000.00
MAINTENANCE & OPERATIONS.....	\$50,000.00
TRASH.....	\$30,000.00
INSURANCE.....	\$12,000.00
DEBT SERVICE.....	\$40,000.00
OTHER SERVICES.....	\$12,500.00
<b>TOTAL EXPENSES.....</b>	<b>\$369,500.00</b>
EXCESS OF REVENUE AND TRANSFERS OVER (UNDER).....	( \$9,500.00)
TRANSFER IN.....	\$15,000.00
EXCESS OF REVENUE AND TRANSFERS OVER (UNDER) EXPENSES..	\$5,500.00
BEGINNING FUND BALANCE.....	\$15,000.00
<b>NET REVENUE .....</b>	<b>\$20,500.00</b>