

TOWN OF GOLTRY  
 GENERAL FUND  
 PROPOSED BUDGET  
 FY 2020 - 2021

|   |                        |
|---|------------------------|
| <b>GENERAL FUND:</b>                      |                        |
| REVENUE                                   |                        |
| SALES TAX                                 | \$26,600.00            |
| BEVERAGE TAX                              | 8,900.00               |
| FIRE                                      | 7,000.00               |
| FRANCHISE TAX                             | 1,500.00               |
| MISCELLENOUS                              | 24,000.00              |
| <b>TOTAL REVENUE</b>                      | <b>\$68,500.00</b>     |
| <br>                                      |                        |
| <b>EXPENITURES:</b>                       |                        |
| PERSONAL SERVICES                         | \$15,000.00            |
| MAINTENACE & OPERATIONS                   | 8,000.00               |
| CAPITAL OUTLAY                            | 20,000.00              |
| <b>TOTAL</b>                              | <b>\$43,000.00</b>     |
| <br>                                      |                        |
| <b>FIRE:</b>                              |                        |
| PERSONAL SERVICES                         | \$ 2,000.00            |
| MAINTENACE & OPERATIONS                   | 10,000.00              |
| <b>TOTAL</b>                              | <b>\$12,000.00</b>     |
| <br><b>TOTAL EXPENDITURES</b>             | <br><b>\$55,000.00</b> |
| <br><b>EXCESS OF REVENUE OVER (UNDER)</b> | <br><b>13,500.00</b>   |
| <br><b>OPERATING TRANSFERS IN</b>         | <br><u>0</u>           |
| <br><b>BEGINNING FUND BALANCE</b>         | <br><b>\$13,800.00</b> |
| <br><b>NET REVENUE</b>                    | <br><b>\$27,300.00</b> |

PUBLIC NOTICE  
 PROPOSED BUDGET HEARING  
 FY 2020 - 2021

A Public Hearing on FY 2020 - 2021 for the Town of Goltry Budget will be held on Tuesday, June 16, 2020 at 6:00 P.M. in the Goltry Town Office for the purpose of discussing and developing the Town of Goltry's for the fiscal year beginning July 1, 2020. The Public Hearing is open to the public and citizens comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Goltry.

TOWN OF GOLTRY  
STREET & ALLEY  
FY 2020-2021

REVENUE:

|                        |               |
|------------------------|---------------|
| COMMERICAL VEHICLE TAX | \$1,800.00    |
| GAS TAX                | 600.00        |
| MISCELLANEOUS          | <u>200.00</u> |
| TOTAL REVENUE          | \$2,600.00    |
| TRANSFERRED IN         | \$1,000.00    |
| TOTAL                  | \$3,000.00    |

EXPENITURES

|                          |            |
|--------------------------|------------|
| MAINTENANCE & OPERATIONS | \$3,300.00 |
| EXCESS REVENUE           | \$ 600.00  |
| BEGINNING FUND BALANCE   | \$7,200.00 |
| ENDING BALANCE           | \$7,800.00 |

**GOLTRY PUBLIC WORKS AUTHORITY  
PROPOSED BUDGET  
FY 2020 - 2021**

**REVENUE:**

|                       |                            |
|-----------------------|----------------------------|
| <b>SERVICES</b>       | <b><u>\$415,000.00</u></b> |
| <b>TOTAL SERVICES</b> | <b>\$415,000.00</b>        |

|                                     |                        |
|-------------------------------------|------------------------|
| <b>EXPENITURES:</b>                 |                        |
| <b>OFFICE</b>                       | <b>\$ 6,000.00</b>     |
| <b>ELECTRIC PURCHASE</b>            | <b>150,000.00</b>      |
| <b>WATER PURCHASE</b>               | <b>30,000.00</b>       |
| <b>SANITATION</b>                   | <b>31,000.00</b>       |
| <b>DEBT SERVICE</b>                 | <b>36,000.00</b>       |
| <b>OTHER SERVICES</b>               | <b>20,000.00</b>       |
| <b>MAINTENANCE &amp; OPERATIONS</b> | <b>50,000.00</b>       |
| <b>PERSONAL SERVICES</b>            | <b>60,000.00</b>       |
| <b>INSURANCE</b>                    | <b><u>9,000.00</u></b> |
| <b>TOTAL EXPENDITURES</b>           | <b>\$392,000.00</b>    |

|                                     |                     |
|-------------------------------------|---------------------|
| <b>EXCESS REVENUE AND TRANSFERS</b> | <b>\$ 23,000.00</b> |
|-------------------------------------|---------------------|

|                     |                     |
|---------------------|---------------------|
| <b>TRANSFERS IN</b> | <b>\$ 25,000.00</b> |
|---------------------|---------------------|

|  |                |
|--|----------------|
| <b>EXCESS OF REVENUE AND TRANSFERS OVER (UNDER)<br/>EXPENSES</b> | <b>(2,000)</b> |
|--|----------------|

|                               |                     |
|-------------------------------|---------------------|
| <b>BEGINNING FUND BALANCE</b> | <b>\$ 20,500.00</b> |
|-------------------------------|---------------------|

|                    |                     |
|--------------------|---------------------|
| <b>NET REVENUE</b> | <b>\$ 18,500.00</b> |
|--------------------|---------------------|

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**TOWN OF GOLTRY  
GENERAL FUND  
PROPOSED BUDGET  
FY 2020 - 2021**

|                                     |                    |
|-------------------------------------|--------------------|
| <b>GENERAL FUND</b>                 |                    |
| <b>REVENUE:</b>                     |                    |
| SALES TAX.....                      | \$26,600.00        |
| BEVERAGE TAX.....                   | \$8,900.00         |
| FIRE.....                           | \$7,000.00         |
| FRANCHISE TAX.....                  | \$1,500.00         |
| MISCELLANEOUS.....                  | \$24,000.00        |
| <b>TOTAL REVENUE.....</b>           | <b>\$68,500.00</b> |
| <b>EXPENDITURES:</b>                |                    |
| PERSONAL SERVICES.....              | \$15,000.00        |
| MAINTENANCE & OPERATIONS.....       | \$8,000.00         |
| CAPITAL OUTLAY.....                 | \$20,000.00        |
| <b>TOTAL EXPENDITURES.....</b>      | <b>\$43,000.00</b> |
| <b>FIRE:</b>                        |                    |
| PERSONAL SERVICES.....              | \$ 2,000.00        |
| MAINTENANCE & OPERATIONS.....       | \$10,000.00        |
| <b>TOTAL FIRE EXPENDITURES.....</b> | <b>\$12,000.00</b> |
| <b>TOTAL EXPENDITURES.....</b>      | <b>\$55,000.00</b> |
| EXCESS OF REVENUE OVER (UNDER)..... | \$13,500.00        |
| OPERATING TRANSFERS IN.....         | \$0.00             |
| BEGINNING FUND BALANCE.....         | \$13,800.00        |
| <b>NET REVENUE.....</b>             | <b>\$27,300.00</b> |

**PUBLIC NOTICE  
PROPOSED BUDGET HEARING  
FY 2020 - 2021**

A Public Hearing on FY 2020-2021 for the Town of Goltry Budget will be held on Tuesday, June 16, 2020 at 6:00 P.M. in the Goltry Town Office for the purpose of discussing and developing the Town of Goltry's Budget for the fiscal year beginning July 1, 2020. The Public Hearing is open to the public and citizens comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Goltry.

**TOWN OF GOLTRY  
STREET & ALLEY  
PROPOSED BUDGET  
FY 2020 - 2021**

|                               |                   |
|-------------------------------|-------------------|
| <b>STREET &amp; ALLEY</b>     |                   |
| <b>REVENUE:</b>               |                   |
| COMMERCIAL VEHICLE TAX.....   | \$1,800.00        |
| GAS TAX.....                  | \$600.00          |
| MISCELLANEOUS.....            | \$200.00          |
| <b>TOTAL REVENUE.....</b>     | <b>\$2,600.00</b> |
| TRANSFER IN.....              | \$1,000.00        |
| <b>TOTAL.....</b>             | <b>\$3,000.00</b> |
| <b>EXPENDITURES:</b>          |                   |
| MAINTENANCE & OPERATIONS..... | \$3,300.00        |
| EXCESS REVENUE.....           | \$600.00          |
| TRANSFER IN.....              | \$0.00            |
| BEGINNING FUND BALANCE.....   | \$7,200.00        |
| <b>ENDING BALANCE.....</b>    | <b>\$7,800.00</b> |

**GOLTRY PUBLIC WORKS AUTHORITY  
PROPOSED BUDGET  
FY 2020 - 2021**

|   |                     |
|---|---------------------|
| <b>REVENUES:</b>                                  |                     |
| SERVICES.....                                     | \$415,000.00        |
| <b>TOTAL SERVICES.....</b>                        | <b>\$415,000.00</b> |
| <b>EXPENDITURES:</b>                              |                     |
| OFFICE.....                                       | \$6,000.00          |
| ELECTRIC PURCHASED.....                           | \$150,000.00        |
| WATER PURCHASED.....                              | \$30,000.00         |
| SANITATION.....                                   | \$31,000.00         |
| DEBT SERVICE.....                                 | \$36,000.00         |
| OTHER SERVICES.....                               | \$20,000.00         |
| MAINTENANCE & OPERATIONS.....                     | \$50,000.00         |
| PERSONAL SERVICES.....                            | \$ 60,000.00        |
| INSURANCE.....                                    | \$9,000.00          |
| <b>TOTAL EXPENSES.....</b>                        | <b>\$392,000.00</b> |
| EXCESS OF REVENUE AND TRANSFERS.....              | \$23,000.00         |
| TRANSFER IN.....                                  | \$25,000.00         |
| EXCESS OF REVENUE AND TRANSFERS OVER (UNDER)..... | \$25,000.00         |
| EXPENSES.....                                     |                     |
| BEGINNING FUND BALANCE.....                       | (\$2,000.00)        |
| <b>NET REVENUE.....</b>                           | <b>\$20,500.00</b>  |
|   | <b>\$18,500.00</b>  |

RESOLUTION NO. 6-2020

RESOLUTION ADOPTING THE BUDGET FOR THE GOLTRY PUBLIC WORKS AUTHORITY, GOLTRY, OKLAHOMA, FOR FISCAL YEAR 2020-2021, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201, et seq.

WHEREAS, the Board of Trustees of the Goltry Public Works Authority, Goltry, Oklahoma caused to be prepared a budget for the Goltry Public Works Authority including the Goltry Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act 11 O.S. 17-201, et seq; and


WHEREAS, a public hearing was held on Tuesday, June 23, 2020, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Goltry, Oklahoma, on said proposed budget; and


WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

NOW THERE BE IT RESOLVED BY THE BOARD TRUSTEES F THE TOWN OF GOLTRY, OKLAHOMA, that the budget for the Town of Goltry, Oklahoma, including the Goltry Public Works Authority, for fiscal year 2019-2020, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Goltry, Oklahoma, the same to be effective as of July 1, 2020.

PASSED AND ADPOTED THIS JUNE 23, 2019.

ATTEST:

  
Vice Chairman

  
Public Works Secretary

**RESOLUTION NO. T-6-2020**

**RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF GOLTRY, OKLAHOMA, FOR FISCAL YEAR 2020-2021, PURSANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201, et seq.**

**WHEREAS, the Board of Trustees of the Town of Goltry, Oklahoma caused to be prepared a budget for the Town of Goltry, Oklahoma, including the Goltry Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act 11 O.S. 17-201, et seq; and**

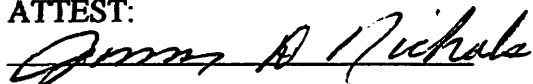
**WHEREAS, a public hearing was held on Tuesday, June 23, 2020, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Goltry, Oklahoma, on said proposed budget; and**

**WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.**

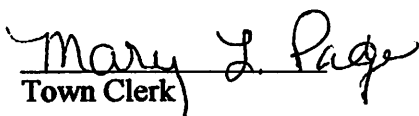
**NOW THERE BE IT RESOLVED BY THE BOARD TRUSTEES F THE TOWN OF GOLTRY, OKLAHOMA, that the budget for the Town of Goltry, Oklahoma, including the Goltry Public Works Authority, for fiscal year 2019-2020, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Goltry, Oklahoma, the same to be effective as of July 1, 2020.**

**PASSED AND ADPOTED THIS JUNE 23, 2019.**

**ATTEST:**



**Vice Mayor**

  
**Town Clerk**