

CHEROKEE MESSENGER & REPUBLICAN

Serving Alfalfa County Since 1901

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I, Kylee Weve of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1st insertion:

May 19, 2022

Published in the Cherokee Messenger and Republican Thursday, May 19, 2022 1t

**TOWN OF GOLTRY
PROPOSED BUDGET
FY 2022-2023**

2nd insertion:

TO: TOWN BOARD AND CITIZENS OF GOLTRY

The upcoming FY 2022-2023 Annual Budget of the Town of Goltry includes some significant components that reflect the Town's continuing efforts to provide quality services.

The proposed Budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully Submitted
/s/Jimmy D. Nichols
Jimmy D. Nichols
Town of Goltry, Mayor

3rd insertion:

4th insertion:

Publication Fee.....\$ 167.90

Kylee Weve
Authorized agent

SUBSCRIBED and sworn to before
me this 19th day of May
2022 by Heather Gilley.

Heather Gilley
Notary Public

Commission # 19011457

Expires: November 13, 2023



GENERAL FUND REVENUE:

SALES TAX	\$ 81,000.00
ALCOHOLIC BEVERAGE TAX	\$ 12,900.00
FIRE	\$ 3,000.00
FRANCHISE TAX	\$ 1,700.00
MISCELLANEOUS	\$ 8,000.00
TOTAL REVENUE	\$ 105,700.00

EXPENDITURES:

PERSONAL SERVICES	\$ 12,000.00
MAINTENANCE & OPERATIONS	\$ 6,000.00
CAPITAL OUTLAY	\$ 50,000.00
TOTAL EXPENDITURES	\$ 68,000.00

FIRE:

PERSONAL SERVICES	\$ 4,000.00
MAINTENANCE & OPERATIONS	\$ 15,000.00
TOTAL FIRE EXPENDITURES	\$ 19,000.00

TOTAL EXPENDITURES	\$ 87,000.00
EXCESS OF REVENUE OVER (UNDER)	\$ 18,700.00
BEGINNING FUND BALANCE	\$ 57,800.00
NET REVENUE	\$ 77,500.00

**TOWN OF GOLTRY
STREET & ALLEY
PROPOSED BUDGET
FY 2022-2023**

STREET & ALLEY REVENUE:

COMMERCIAL VEHICLE TAX	\$ 2,260.00
GAS TAX	\$ 0.00

RECEIVED

JUN 27 2022

State Auditor
and Inspector

Alfalfa

TOTAL REVENUE.....	\$ 2,260.00
TRANSFERRED IN.....	\$ 10,000.00
TOTAL.....	\$ 12,260.00

EXPENDITURES:

MAINTENANCE & OPERATIONS.....	\$ 8,000.00
EXCESS REVENUE	\$ 4,260.00
BEGINNING FUND BALANCE.....	\$ 12,200.00
ENDING BALANCE.....	\$ 16,460.00

**PUBLIC NOTICE
PROPOSED BUDGET HEARING
FY 2022-2023**

A Public Hearing on FY 2022-2023 for the Town of Goltry Budget will be held on Tuesday, May 26, 2022 at 6:00 P.M. in the Goltry City Office for the purpose of discussing and developing the Town of Goltry's Budget for the fiscal year beginning July 1, 2022. The Public Hearing is open to the public and citizens comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town of Goltry.

**GOLTRY PUBLIC WORKS AUTHORITY
PROPOSED BUDGET
FY 2022 -2023**

REVENUES:

SERVICES.....	\$ 410,000.00
TOTAL SERVICES.....	\$ 410,000.00

EXPENDITURES:

PERSONAL SERVICES.....	\$ 90,000.00
OFFICE	\$ 6,000.00
UTILITIES PURCHASED.....	\$125,000.00
MAINTENANCE & OPERATIONS.....	\$ 75,000.00
SANITATION.....	\$ 32,000.00
INSURANCE.....	\$ 15,000.00
DEBT SERVICE.....	\$ 36,000.00
OTHER SERVICES	\$ 16,000.00
TOTAL EXPENSES.....	\$ 395,000.00

EXCESS OF REVENUE AND TRANSFERS OVER (UNDER).....	\$ 15,000.00
TRANSFER IN.....	\$ 0.00
EXCESS OF REVENUE AND TRANSFERS OVER (UNDER) EXPENSES.....	\$ 15,000.00
BEGINNING FUND BALANCE.....	\$ 39,500.00
NET REVENUE	\$ 54,000.00

/s/Jimmy D. Nichols
Jimmy D. Nichols
Chairman

