

**TOWN OF JET BUDGET
FOR JULY 1, 2015 TO
JUNE 30, 2016**

REVENUE:

OTHER

Other Income.....500

COMMUNITY BUILDING

Donations and Fundraisers.....3,000

Rentals..... 1,620

Interest..... 120

GENERAL

Sales and Use Tax..... \$66,000

Cigarette Tax..... 1,000

Hotel/Motel Tax.....1,700

Franchise Tax..... 10,000

Alcoholic Beverage Tax..... 4,500

Other.....1,500

Interest..... 200

FIRE DEPARTMENT

Other.....500

Fire Runs & Donations.....560

Grants Received.....4,400

MUSEUM

Other.....270

Donations..... 200

STREET & ALLEY

Gasoline Excise Tax.....500

Motor Vehicle Tax..... 1,650

UTILITY

Customer Billings & Late Fees..123,300

Other..... 4,500

Water Tower Quarters..... .400

SEWER

Grants Receivable.....00

WATER

Other Income..... 5,000

Interest..... 440

Meter Deposit Income.....1,000

TOTAL REVENUE... ..232,860

EXPENDITURES:

COMMUNITY BUILDING

Materials, Supplies & Equip..... 7,800

Other Services & Charges..... 1,300

Utilities..... .2,000

Insurance..... .1,700

GENERAL

Election Board..... 500

Equipment.....985

Salaries & Payroll Taxes.....21,000

Contract Labor..... 1,000

Health Insurance.....3,500

Insurance & workers Comp... 1,600

Board Compensation.....2,300

Materials Repairs & Maint.....5,000

Postage..... 500

Other Services & Charges..... 350

Utilities & Telephone..... 4,200

Dues & Fees.....4,000

Legal Fees..... 120

Fuel..... 1,300

FIRE DEPARTMENT

Materials & Supplies..... 2,000

Fuel..... 500

Utilities..... 2,610

Firefighters Pension..... 2,000

Insurance..... 1,800

MUSEUM

Repairs & Maintenance..... 640

Utilities.....300

Insurance & Alarm System..... 2,460

STREET & ALLEY

Materials, Parts & Maint..... 9,000

Fuel..... 300

Utilities..... 8,500

Other Services & Charges..... 500

UTILITY

Note Payments..... 6,420

Salaries and Payroll Taxes..... 30,000

Contract Labor..... 1,000

Health Insurance.....4,000

Postage.....700

Telephone.....1,200

Legal Fees.....200

SEWER

Materials, Repair & Maint.....1,180

Other Services & Charges..... 500

TRASH

Trash Contract..... 23,000

WATER

Supplies, Parts & Maint.....11,500

Fuel, Other Services & Charge 7,685.53

Training..... .800

Utilities..... 16,200

Dues, Fees and Testing.....8,054.86

Insurance and Equipment..... 10,250

TOTAL EXPENDITURES... 212,455

NET INCOME..... 20,405

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