

Town of Jet, Oklahoma  
Budget Message  
For the Year Ended June 30, 2021

On the following pages is the budget document for the Town of Jet, Oklahoma for the fiscal year 2021-2022 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides the programs, services, and capital expenditures determined to be necessary and beneficial by the Town Council, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operation funds.

This format is designed so that members of the council, staff, and the general public can readily see the past, present, and expected future activities within each fund.

Under the budget process, a committee of council members and staff will review a preliminary version of the budget document and will make any changes, which the council and staff agree are appropriate and necessary. A recommended budget document containing those changes will then be brought before the Town Council and a public hearing to enable the Council to receive additional information and feedback regarding the budget from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Council prior to the beginning of the 2021-2022 fiscal year.

It is the intent and hope of the Council that this process will allow for the diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Jet and its citizens.

Sincerely,



Rene' Christine  
Clerk/Treasurer  
Town of Jet, Oklahoma

RECEIVED

JUN 23 2021

State Auditor  
and Inspector



**TOWN OF JET  
PROPOSED BUDGET  
GENERAL FUND**

**REVENUE**

**BUDGET**

1-12-4001.00	SALES TAX	\$ 42,000.00
1-12-4002.00	FRANCHISE TAX	\$ 9,000.00
1-12-4004.00	USE TAX	\$ 8,500.00
1-12-4011.00	ALCOHOLIC BEVERAGE TAX	\$ 8,000.00
1-12-4012.00	HOTEL/MOTEL TAX	\$ 500.00
1-12-4013.00	CIGARETTE TAX	\$ 500.00
1-12-4070.00	OTHER REVENUES	\$ 8,500.00
1-12-4601.00	INTEREST	\$ 1,200.00
<b>TOTAL REVENUES</b>		<b>\$ 78,200.00</b>

**EXPENSES**

1-12-5002.00	SALARIES/WAGES	\$ 33,000.00
1-12-5003.00	CONTRACT LABOR	\$ 3,500.00
1-12-5011.00	PAYROLL TAXES	\$ 3,000.00
1-12-5021.00	HEALTH INSURANCE	\$ 3,000.00
1-12-5022.00	INSURANCE-COMPSOURCE	\$ 1,000.00
1-12-5030.00	GENERAL ELECTION BOARD	\$ -
1-12-5031.00	BOARD COMPENSATION	\$ 3,360.00
1-12-5101.00	MATERIALS SUPPLIES	\$ 3,000.00
1-12-5103.00	FUEL	\$ -
1-12-5104.00	PARTS AND REPAIRS	\$ 750.00
1-12-5108.00	POSTAGE	\$ 800.00
1-12-5301.00	OTHER SERVICES CHARGES	\$ 9,150.00
1-12-5302.00	UTILITIES	\$ 3,000.00
1-12-5303.00	DUES FEES	\$ 3,000.00
1-12-5304.00	INSURANCE	\$ 1,000.00
1-12-5305.00	TELEPHONE	\$ 1,350.00
1-12-5307.00	LEGAL FEES	\$ 2,000.00
1-12-5501.00	CAPITOL OUTLAY	\$ 2,000.00
1-12-5400.00	GENERAL RESERVE	\$ 2,300.00
<b>TOTAL EXPENSES</b>		<b>\$ 75,210.00</b>

TOWN OF JET  
PROPOSED BUDGET  
GENERAL FUND - STREET and ALLEY

**REVENUE**

**BUDGET**

1-19-4003.00	GAS EXCISE TAX	\$ 500.00
1-19-4012.00	MOTOR VEHICLE TAX	\$ 2,500.00
<b>TOTAL REVENUES</b>		<b>\$ 3,000.00</b>

**EXPENSES**

1-19-5101.00	MATERIALS SUPPLIES	\$ 5,000.00
1-19-5200.00	FUEL	\$ 250.00
1-19-5301.00	OTHER SERVICES CHARGES	\$ 200.00
1-19-5302.00	UTILITIES - LIGHTS	\$ 8,500.00
<b>TOTAL EXPENSES</b>		<b>\$ 13,950.00</b>

TOWN OF JET  
PROPOSED BUDGET  
GENERAL FUND - MUSEUM

**REVENUE**

**BUDGET**

1-17-4075.00	DONATIONS	\$ 100.00
	<b>TOTAL REVENUES</b>	<b>\$ 100.00</b>

**EXPENSES**

1-17-5001.00	SECURITY EXPENSE	\$ 500.00
1-17-5104.00	PARTS AND REPAIRS	\$ 400.00
1-17-5301.00	OTHER SERVICES CHARGES	\$ 150.00
1-17-5302.00	UTILITIES	\$ 400.00
1-17-5304.00	INSURANCE	\$ 1,100.00
	<b>TOTAL EXPENSES</b>	<b>\$ 2,550.00</b>

TOWN OF JET  
PROPOSED BUDGET  
GENERAL FUND - FIRE DEPARTMENT

**REVENUE**

<b>REVENUE</b>		<b>BUDGET</b>
1-16-4071.00	OTHER REVENUES	\$ 2,000.00
1-16-4031.00	FIRE RUNS	\$ 500.00
1-16-4075.00	DONATIONS	\$ 500.00
1-16-4701.00	GRANTS	\$ 5,000.00
<b>TOTAL REVENUES</b>		<b>\$ 8,000.00</b>

**EXPENSES**

1-16-5101.00	MATERIALS SUPPLIES	\$ 500.00
1-16-5200.00	FUEL - FIRE	\$ 150.00
1-16-5302.00	UTILITIES	\$ 350.00
1-16-5303.00	DUES FEES	\$ 2,500.00
1-16-5304.00	INSURANCE	\$ 2,500.00
1-16-5305.00	TELEPHONE	\$ 960.00
<b>TOTAL EXPENSES</b>		<b>\$ 6,960.00</b>

**TOWN OF JET  
 PROPOSED BUDGET  
 GENERAL FUND - COMMUNITY BUILDING**

**REVENUE**

**BUDGET**

1-2-4075.00	DONATIONS	\$ 500.00
1-2-4071.00	OTHER INCOME	\$ 100.00
1-2-4081.00	RENTALS	\$ 500.00
1-2-4601.00	INTEREST	\$ 40.00
1-2-4602.00	FUND RAISERS	\$ 2,500.00
<b>TOTAL REVENUES</b>		<b>\$ 3,640.00</b>

**EXPENSES**

1-2-5101.00	MATERIALS SUPPLIES	\$ 500.00
1-2-5301.00	OTHER SERVICES CHARGES	\$ 500.00
1-2-5302.00	UTILITIES	\$ 1,400.00
1-2-5304.00	INSURANCE	\$ 1,000.00
<b>TOTAL EXPENSES</b>		<b>\$ 3,400.00</b>

TOWN OF JET  
 PROPOSED BUDGET  
 JET UTILITIES AUTHORITY

**REVENUE**

**BUDGET**

9-53-4501.00	SEWER - UTILITY REVENUE	\$ 25,000.00
9-54-4501.00	TRASH - UTILITY REVENUE	\$ 27,000.00
9-55-4501.00	WATER - UTILITY REVENUE	\$ 141,000.00
9-21-4521.00	LATE PAYMENT PENALTIES	\$ 2,500.00
9-0-4550.00	METER DEPOSITS	\$ 1,500.00
9-51-4701.00	OTHER REVENUES	\$ 2,100.00
9-55-4701.00	WATER - OIL/GAS REVENUES	\$ 2,500.00
9-51-4701.02	METER SAVINGS INTEREST	\$ 75.00
9-55-4702.00	JUA INTEREST	\$ 425.00
<b>TOTAL REVENUES</b>		<b>\$ 202,100.00</b>

**EXPENSES**

9-52-5002.00	SALARIES/WAGES	\$ 47,000.00
9-52-5011.00	PAYROLL TAXES	\$ 3,000.00
9-52-5021.00	HEALTH INSURANCE	\$ 3,000.00
9-55-5101.00	MATERIALS SUPPLIES	\$ 10,500.00
9-55-5103.00	CONTRACT LABOR	\$ 5,000.00
9-55-5104.00	PARTS AND REPAIRS	\$ 10,000.00
9-52-5108.00	POSTAGE	\$ 500.00
9-55-5200.00	FUEL	\$ 3,500.00
9-55-5301.00	OTHER SERVICES CHARGES	\$ 1,000.00
9-54-5301.02	TRASH CONTRACT	\$ 26,000.00
9-55-5302.00	UTILITIES	\$ 12,500.00
9-55-5303.00	DUES FEES	\$ 4,430.00
9-55-5303.50	TESTING	\$ 6,000.00
9-55-5304.00	INSURANCE	\$ 3,500.00
9-55-5304.20	INSURANCE - PROPERTY	\$ 2,000.00
9-55-5304.30	INSURANCE - COMPSOURCE	\$ 1,000.00
9-52-5305.00	CELL PHONE	\$ 300.00
9-52-5307.00	LEGAL FEES	\$ 1,500.00
9-52-5501.00	CAPITOL OUTLAY	\$ 4,000.00
9-52-5500.00	RESERVE FUND	\$ 25,000.00
9-52-8011.00	TRANSFER OUT (COMM BLDG)	\$ -
<b>TOTAL EXPENSES</b>		<b>\$ 169,730.00</b>