# RESOLUTION NO. 06-212023

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF JET, OKLAHOMA FOR FISCAL YEAR 2023-2024, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201, et seq.

WHEREAS, the Board of Trustees of the Town of Jet, Oklahoma, caused to be prepared a budget for the Town of Jet, Oklahoma, including the Jet Utilities Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq., and

WHEREAS, a public hearing was held on June 14th, 2023, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Jet, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF JET, OKLAHOMA, that the budget for the Town of Jet, Oklahoma, including the Jet Utilities Authority, for fiscal year 2023-2024, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-2-1, et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Jet, Oklahoma, the same to be effective as June 21st, 2023.

PASSED AND ADOPTED THIS 21st DAY OF JUNE, 2023.

ATTEST: (Seal)

Beri Christine

Town Clerk

Town of Jet

Mayor

TOWN OF JET
PROPOSED BUDGET 2023-2024
GENERAL FUND

## REVENUE

| | | BUDGET |
|---|---|---|
| 1-12-4001.00 | SALES TAX | $ 40,000.00 |
| 1-12-4002.00 | FRANCHISE TAX | $ 9,270.00 |
| 1-12-4004.00 | USE TAX | $ 12,000.00 |
| 1-12-4011.00 | ALCOHOLIC BEVERAGE TAX | $ 8,000.00 |
| 1-12-4012.00 | HOTEL/MOTEL TAX | $ 1,000.00 |
| 1-12-4013.00 | CIGARETTE TAX | $ 600.00 |
| 1-12-4070.00 | OTHER REVENUES | $ 8,500.00 |
| 1-12-4601.00 | INTEREST | $ 1,300.00 |
| | **TOTAL REVENUES** | **$ 80,670.00** |

## EXPENSES

| | | |
|---|---|---|
| 1-12-5002.00 | SALARIES/WAGES | $ 36,000.00 |
| 1-12-5003.00 | CONTRACT LABOR | $ 500.00 |
| 1-12-5011.00 | PAYROLL TAXES | $ 8,500.00 |
| 1-12-5021.00 | HEALTH INSURANCE | $ 3,200.00 |
| 1-12-5022.00 | INSURANCE-COMPSOURCE | $ 500.00 |
| 1-12-5030.00 | GENERAL ELECTION BOARD | $ - |
| 1-12-5031.00 | BOARD COMPENSATION | $ 4,260.00 |
| 1-12-5101.00 | MATERIALS SUPPLIES | $ 2,500.00 |
| 1-12-5103.00 | FUEL | $ - |
| 1-12-5104.00 | PARTS AND REPAIRS | $ 500.00 |
| 1-12-5108.00 | POSTAGE | $ 500.00 |
| 1-12-5301.00 | OTHER SERVICES CHARGES | $ 5,000.00 |
| 1-12-5302.00 | UTILITIES | $ 4,000.00 |
| 1-12-5303.00 | DUES FEES | $ 2,500.00 |
| 1-12-5304.00 | INSURANCE | $ 1,100.00 |
| 1-12-5305.00 | TELEPHONE | $ 1,300.00 |
| 1-12-5307.00 | LEGAL FEES | $ 2,000.00 |
| 1-12-5501.00 | CAPITOL OUTLAY | $ 2,000.00 |
| 1-12-5400.00 | GENERAL RESERVE | $ 2,800.00 |
| 1-12-4070.00 | TRANSFER TO COMM BLDG | $ - |
| | **TOTAL EXPENSES** | $ 77,160.00 |
| | | **$2,510.00** |

TOWN OF JET
PROPOSED BUDGET 2023-2024
GENERAL FUND - STREET and ALLEY

## REVENUE

| | | BUDGET |
|---|---|---|
| 1-19-4003.00 | GAS EXCISE TAX | $ 500.00 |
| 1-19-4012.00 | MOTOR VEHICLE TAX | $ 2,500.00 |
| | TRANSFER FROM GENERAL | $ 10,750.00 |
| | GRANT RECEIVED FROM DOT | $ 200,000.00 |
| | **TOTAL REVENUES** | **$ 213,750.00** |

## EXPENSES

| | | |
|---|---|---|
| 1-19-5101.00 | MATERIALS SUPPLIES | $ 5,000.00 |
| 1-19-5200.00 | FUEL | $ 250.00 |
| 1-19-5301.00 | OTHER SERVICES CHARGES | $ 200.00 |
| 1-19-5302.00 | UTILITIES - LIGHTS | $ 8,500.00 |
| | 5TH STREET RESURFACING | $ 199,800.00 |
| | **TOTAL EXPENSES** | **$ 213,750.00** |
| | | $ - |

TOWN OF JET
PROPOSED BUDGET 2023-2024
GENERAL FUND - MUSEUM

**REVENUE**

| | | BUDGET |
|---|---|---|
| 1-17-4075.00 | DONATIONS | $ 100.00 |
| | TRANSFER FROM GENERAL | $ 2,500.00 |
| | **TOTAL REVENUES** | **$ 2,600.00** |

**EXPENSES**

| | | |
|---|---|---|
| 1-17-5001.00 | SECURITY EXPENSE | $ 500.00 |
| 1-17-5104.00 | PARTS AND REPAIRS | $ 400.00 |
| 1-17-5301.00 | OTHER SERVICES CHARGES | $ - |
| 1-17-5302.00 | UTILITIES | $ 400.00 |
| 1-17-5304.00 | INSURANCE | $ 1,300.00 |
| | **TOTAL EXPENSES** | **$ 2,600.00** |
| | | **$ -** |

TOWN OF JET
PROPOSED BUDGET 2023-2024
GENERAL FUND - FIRE DEPARTMENT

## REVENUE

| | | BUDGET |
|---|---|---|
| 1-16-4071.00 | OTHER REVENUES | $ 2,000.00 |
| 1-16-4031.00 | FIRE RUNS | $ 500.00 |
| 1-16-4075.00 | DONATIONS | $ 2,500.00 |
| 1-16-4701.00 | GRANTS | $ 5,000.00 |
| | **TOTAL REVENUES** | **$ 10,000.00** |

## EXPENSES

| | | |
|---|---|---|
| 1-16-5101.00 | MATERIALS SUPPLIES | $ 1,400.00 |
| 1-16-5200.00 | FUEL - FIRE | $ - |
| 1-16-5302.00 | UTILITIES | $ 1,500.00 |
| 1-16-5303.00 | DUES FEES | $ 3,500.00 |
| 1-16-5304.00 | INSURANCE | $ 3,500.00 |
| 1-16-5305.00 | TELEPHONE | $ - |
| | **TOTAL EXPENSES** | **$ 9,900.00** |
| | | **$ 100.00** |

TOWN OF JET
PROPOSED BUDGET 2023-2024
GENERAL FUND - COMMUNITY BUILDING

## REVENUE

| | | BUDGET |
|---|---|---|
| 1-2-4075.00 | DONATIONS | $ 500.00 |
| 1-2-4071.00 | OTHER INCOME | $ 3,600.00 |
| 1-2-4081.00 | RENTALS | $ 2,000.00 |
| 1-2-4601.00 | INTEREST | $ 40.00 |
| 1-2-4602.00 | FUND RAISERS | $ 2,500.00 |
| | **TOTAL REVENUES** | **$ 8,640.00** |

## EXPENSES

| | | |
|---|---|---|
| 1-2-5101.00 | MATERIALS SUPPLIES | $ 3,000.00 |
| 1-2-5301.00 | OTHER SERVICES CHARGES | $ 500.00 |
| 1-2-5302.00 | UTILITIES | $ 3,000.00 |
| 1-2-5304.00 | INSURANCE | $ 1,500.00 |
| | **TOTAL EXPENSES** | **$ 8,000.00** |
| | | **$ 640.00** |

TOWN OF JET
PROPOSED BUDGET 2023-2024
JET UTILITIES AUTHORITY

## REVENUE

| | | BUDGET |
|---|---|---|
| 9-53-4501.00 | SEWER - UTILITY REVENUE | $ 31,500.00 |
| 9-54-4501.00 | TRASH - UTILITY REVENUE | $ 29,500.00 |
| 9-55-4501.00 | WATER - UTILITY REVENUE | $ 210,000.00 |
| 9-21-4521.00 | LATE PAYMENT PENALITIES | $ 2,500.00 |
| 9-0-4550.00 | METER DEPOSITS | $ 600.00 |
| 9-51-4701.00 | OTHER REVENUES | $ 2,100.00 |
| 9-55-4701.00 | WATER - OIL/GAS REVENUES | $ 2,500.00 |
| 9-51-4701.02 | METER SAVINGS INTEREST | $ 100.00 |
| 9-55-4702.00 | JUA INTEREST | $ 1,000.00 |
| | OWRB GRANT RECEIVED | $ 148,470.00 |
| | ARPA FUNDS | $ 29,052.00 |
| | **TOTAL REVENUES** | **$ 457,322.00** |

## EXPENSES

| | | |
|---|---|---|
| 9-52-5002.00 | SALARIES/WAGES | $ 75,000.00 |
| 9-52-5011.00 | PAYROLL TAXES | $ 9,500.00 |
| 9-52-5021.00 | HEALTH INSURANCE | $ 3,200.00 |
| 9-55-5101.00 | MATERIALS SUPPLIES | $ 10,500.00 |
| 9-55-5101.01 | CHEMICALS | $ 6,200.00 |
| 9-55-5103.00 | CONTRACT LABOR | $ 1,000.00 |
| 9-55-5104.00 | PARTS AND REPAIRS | $ 10,000.00 |
| 9-52-5108.00 | POSTAGE | $ 500.00 |
| 9-55-5200.00 | FUEL | $ 8,000.00 |
| 9-55-5301.00 | OTHER SERVICES CHARGES | $ 9,500.00 |
| 9-54-5301.02 | TRASH CONTRACT | $ 29,580.00 |
| 9-55-5302.00 | UTILITIES | $ 18,000.00 |
| 9-55-5303.00 | DUES FEES | $ 3,500.00 |
| 9-55-5303.50 | TESTING | $ 4,000.00 |
| 9-55-5304.00 | INSURANCE | $ 3,000.00 |
| 9-55-5304.20 | INSURANCE - PROPERTY | $ 2,500.00 |
| 9-55-5304.30 | INSURANCE - COMPSOURCE | $ 1,000.00 |
| 9-52-5305.00 | CELL PHONE | $ 300.00 |
| 9-52-5307.00 | LEGAL FEES | $ 1,000.00 |
| 9-52-5501.00 | CAPITOL OUTLAY | $ 4,000.00 |
| 9-52-5500.00 | RESERVE FUND | $ 25,000.00 |
| 9-52-8011.00 | DEBT SERVICE (OWRB LOAN) | $ 46,335.00 |
| | OWRB WATERLINE PROJECT | $ 148,470.00 |
| | ARPA PROJECTS | $ 29,052.00 |
| | **TOTAL EXPENSES** | **$ 449,137.00** |
| | | **$ 8,185.00** |

MESSENGER & REPUBLICAN
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I, Katie Lehr of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

*1st insertion: JUNE 8, 2023*

*2nd insertion:*

*3rd insertion:*

*4th insertion:*

*Publication Fee*..................$ 163.80

Katie Lehr
Authorized agent

*SUBSCRIBED and sworn to before me this* 8th *day of* June, *2023 by Jo Hammer.*

Jo Hammer
Notary Public

*Commission # 99018368*
*Expires: November 12, 2023*

JO HAMMER
Notary Public - State of Oklahoma
Major County
Commission # 99018368

Published in the Cherokee Messenger and Republican Thursday, June 8, 2023 1t

**TOWN OF JET BUDGET MESSAGE**
**TO: TOWN OF JET BOARD OF TRUSTEES AND CITIZENS OF JET, OK**

The upcoming FY 2023-2024 Annual Budget of the Town of Jet includes some significant components that reflect the Town's continuing efforts to provide quality services.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted
s/Amanda Tucker, Mayor
Town of Jet

| | |
|---|---|
| **REVENUE:** | |
| **OTHER** | |
| **GENERAL** | |
| Sales and Use Tax | $ 52,000.00 |
| Cigarette Tax | $ 600.00 |
| Hotel/Motel Tax | $ 1,000.00 |
| Franchise Tax | $ 9,270.00 |
| Alcoholic Beverage Tax | $ 8,000.00 |
| Other | $ 8,500.00 |
| Interest | $ 1,300.00 |
| **COMMUNITY BUILDING** | |
| Other Income | $ 3,600.00 |
| Donations and Fundraisers | $ 3,000.00 |
| Rentals | $ 2,000.00 |
| Interest | $ 40.00 |
| **FIRE DEPARTMENT** | |
| Other Revenues | $ 2,000.00 |
| Fire Runs and Donations | $ 3,000.00 |
| Grants | $ 5,000.00 |
| **MUSEUM** | |
| Other | $ 2,313.00 |
| Donations | $ 100.00 |
| **STREET & ALLEY** | |
| Gasoline Excise Tax | $ 3,000.00 |
| Other Income | $ 2,500.00 |
| **UTILITY** | |
| Customer Billings & Late Fees | $ 273,500.00 |
| Other | $ 2,700.00 |
| Water Tower Quarters | $ 2,500.00 |
| **SEWER** | |
| Grants Received | $0.00 |
| **WATER** | |
| Other Income | $ 177,522.00 |
| Interest | $ 1,100.00 |
| **TOTAL REVENUES** | $ 772,795.00 |

| | |
|---|---|
| **EXPENDITURES** | |
| **COMMUNITY BUILDING** | |
| Materials. Supplies, & Equipment | $ 3,000.00 |
| Other Services & Charges | $ 500.00 |
| Utilities | $ 3,000.00 |

| | |
|---|---|
| Insurance | $ 1,500.00 |
| **EXPENDITURES** | **Sub-total $ 8,000.00** |

## PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public Hearing on the proposed 2023-2024 budget for the Town of Jet will be held on Wednesday, June 14, 2023 6:30 p.m. in the Jet City Hall at 421 Main St. for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2023.

The public hearing is open to the public and citizen comments will be welcome. A copy of the proposed budget is available in the office of the Town Clerk at the Jet City Hall. For July 1, 2023 to June 30, 2024.

## PROPOSED BUDGET FY 2023-2024

| | |
|---|---|
| **GENERAL** | |
| Election Board | $ 0.00 |
| Equipment | $ *0.00* |
| Salaries & Payroll Taxes | $ 44,500.00 |
| Contract Labor | $ 500.00 |
| Health Insurance | $ 3,200.00 |
| Insurance & Workers Comp | $ 1,600.00 |
| Board Compensation | $ 4,260.00 |
| Materials, Repairs/Maintenance | $ 3,000.00 |
| Postage | $ 500.00 |
| Other Services Charged | $ 5,000.00 |
| Utilities and Telephone | $ 5,300,00 |
| Dues & Fees | $ 2,500.00 |
| Legal Fees | $ 2,000.00 |
| Capital Outlay | $ 2,000.00 |
| Reserves | $ 2,800.00 |
| **FIRE DEPARTMENT** | |
| Materials & Supplies | $ 1,400.00 |
| Fuel | $ 0.00 |
| Utilities | $ 1,500.00 |
| Fire Fighters Pension | $ 3,500.00 |
| Insurance | $ 3,500.00 |
| **MUSEUM** | |
| Repairs & Maintenance | $ 400.00 |
| Utilities | $ 400.00 |
| Insurance & Alarm System | $ 1,613.00 |
| **STREET & ALLEY** | |
| Materials, Parts & Maintenance | $ 5,000.00 |
| Fuel | $ 250.00 |
| Utilities | $ 8,500.00 |
| Other Services & Charges | $ 200,000.00 |
| **UTILITY** | |
| Note Payments | $ 46,335.00 |
| Salaries & Payroll Taxes | $ 84,500.00 |
| Contract Labor | $ 1,000.00 |
| Health Insurance | $ 3,200.00 |
| Postage | $ 500.00 |
| Telephone | $ 300.00 |
| Legal Fees | $ *1,000.00* |
| Capital Outlay | $ *4,000.00* |
| Reserves | $ 25,000.00 |
| **WATER** | |
| Materials & Supplies | $ 10,500.00 |
| Other Services & Charges | $ 9,500.00 |
| Fuel | $ 8,000.00 |
| Utilities | $ 16,500.00 |
| Repairs, Parts & Maintenance | $ 10,000.00 |
| Dues & Fees | $ 3,500.00 |
| Testing | $ $ 4,000.00 |
| Insurance | $ 6,500.00 |
| **TRASH** | |
| Trash Contract | $ 29,580.00 |
| **TOTAL EXPENDITURES** | **$ 753,360.00** |
| **TOTAL REVENUES** | **$ 772,795.00** |
| **TOTAL EXPENDITURES** | **$ 761,360.00** |
| **NET INCOME** | **$ 11,435.00** |