

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given the the proposed Town of Carter Fiscal Year 2018/2019 Annual Budget was considered at a public hearing on June 13, 2018, at 6:30 p.m. in the Carter Town Hall. Copies of the proposed budget are available for review in the Office of the City Clerk, _____ Notice is hereby given that the Town of Carter 2018/2019 Annual Budget will be adopted during a meeting of the City Council on Wednesday, June 13, 2018, at 8:30 p.m. in the City Hall.

TOWN OF CARTER, OKLAHOMA
Fiscal Year 2018/2019 Annual Budget (Proposed)

BUDGET SUMMARY-2018/2019

	BEGINNING BALANCE (Estimates)	Revenues	Expenses	Not Transfers	Net Change	ENDING BALANCE
GENERAL FUND	\$ 195,430	\$ 73,058	\$ 79,000	\$ -	\$ (5,942)	\$ 189,488
ENTERPRISE FUNDS						
CPWA (Includes Infrastructure Repair)	\$ 795,730	\$ 111,937	\$ 120,500	\$ -	\$ (8,563)	\$ 787,167
TOTAL ENTERPRISE FUNDS	\$ 795,730	\$ 111,937	\$ 120,500	\$ -	\$ (8,563)	\$ 787,167
GRAND TOTAL ALL FUNDS	\$ 991,160	\$ 184,994	\$ 199,500	\$ -	\$ (14,506)	\$ 976,654

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JUL 02 2018

**State Auditor
and Inspector**

Beckhorn

**Town of Cartor
General Fund
2018-2019 Proposed Budget**

Department	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	Proposed Budget 2018/2019	Through 03/31/18
Revenues:					12
Sales tax	\$ 39,416	\$ 28,784	36,771	\$ 33,093	\$ 27,678
Alcoholic Beverage	1,653	1,612	1,991	1,792	1,493
Cigarette	483	321	398	358	297
Franchise	5,002	4,228	5,218	4,886	3,913
Motor Vehicle	1,350	1,312	1,749	1,574	1,312
Use tax	14,243	8,870	10,704	9,833	8,028
Gas Excise	482	351	488	421	351
Permits and fines	60	40	-	-	-
Licenses and fees	-	-	-	-	-
Donations	-	-	593	534	445
Grants	4,099	-	-	-	-
Fire	32,226	20,000	22,932	20,639	17,199
Royalty	-	-	-	-	-
State Penalty Fund	-	-	-	-	-
Miscellaneous revenue	1,926	8,000	354	319	266
Non restricted donations	-	-	-	-	-
Park donations	-	-	-	-	-
Interest income	484	140	-	-	-
Total revenues	\$ 101,604	\$ 74,456	\$ 81,175	\$ 73,058	\$ 60,882
General Government:					
Personal service	\$ 41,348	\$ 39,500	\$ 25,408	\$ 25,500	\$ 19,058
Materials & supplies	15,936	42,109	14,881	15,000	11,181
Other services/charges	5,303	-	13,675	14,000	10,257
Capital outlay	5,750	12,000	-	-	-
	\$ 68,337	\$ 93,609	\$ 53,964	\$ 54,500	\$ 40,473
Street Department:					
Personal service	\$ -	\$ -	\$ -	\$ -	\$ -
Materials & supplies	1,047	-	2,482	2,500	1,847
Other services/charges	-	-	-	-	-
Capital outlay	-	-	-	-	-
	\$ 1,047	\$ -	\$ 2,482	\$ 2,500	\$ 1,847
Fire Department:					
Personal service	\$ 3,658	\$ -	\$ 6,977	\$ 6,000	\$ 4,483
Materials & supplies	9,341	-	4,136	8,000	3,102
Other services/charges	2,399	6,000	6,061	8,000	4,546
Capital outlay	16,175	-	13,729	-	10,296
	\$ 31,573	\$ 6,000	\$ 29,902	\$ 22,000	\$ 22,427
Total Expenditures	\$ 100,957	\$ 99,609	\$ 88,329	\$ 79,000	\$ 64,747
Transfer In	\$ 5,050	\$ -	\$ -	\$ -	\$ -
Transfer Out	-	-	-	-	-
Net Transfers	\$ 5,050	\$ -	\$ -	\$ -	\$ -
Net Income	\$ 5,697	\$ (25,153)	\$ (6,153)	\$ (5,942)	\$ (3,865)

**Town of Carter
Utility Authority
2018-2019 Proposed Budget**

Department	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	Proposed Budget 2018/2019	Actual Through 03/31/18
Revenues:					
Water, Garbage, and Sewer	\$ 107,430	\$ 108,108	\$ 108,105	\$ 108,105	\$ 81,079
Penalty	2,115	2,100	2,175	2,175	1,631
Water Deposits	-	-	-	-	-
Interest income	780	858	1,144	1,144	858
Miscellaneous	1,608	1,800	245	245	184
Donations	-	-	287	287	200
Grants	13,560	61,450	81,933	-	81,450
Total revenues	\$ 125,460	\$ 174,316	\$ 193,870	\$ 111,937	\$ 145,403
Water/Sewer Department:					
Personal service	\$ 27,018	\$ 33,709	\$ 30,501	\$ 30,500	\$ 22,875
Materials & supplies	37,813	46,900	44,030	44,500	33,022
Other services/charges	44,432	29,500	34,930	35,000	28,197
Capital Outlay	-	-	-	-	-
	\$ 109,263	\$ 110,109	\$ 109,460	\$ 110,000	\$ 82,095
Garbage					
Personal service	\$ -	\$ -	\$ -	\$ -	\$ -
Materials & supplies	-	-	-	-	-
Other services/charges	12,149	10,172	10,408	10,500	7,806
	\$ 12,149	\$ 10,172	\$ 10,408	\$ 10,500	\$ 7,806
Total Expenditures	\$ 121,412	\$ 120,281	\$ 119,868	\$ 120,500	\$ 89,901
Net Operating Income	\$ 4,048	\$ 54,035	\$ 74,002	\$ (8,563)	\$ 55,502
Other Outflows					
Grant expense	13,550	61,450	67,578	-	50,684
Capital Outlay	-	20,000	24,545	-	18,409
Transfers out	5,050	-	-	-	-
	\$ 18,600	\$ 81,450	\$ 92,124	\$ -	\$ 69,093
Net Income	\$ (14,552)	\$ (27,415)	\$ (18,122)	\$ (8,563)	\$ (13,591)

PUBLIC HEARING NOTICE

The **Town of Carter** is conducting a public hearing on **June 13, 2018 at 6:15 P.M.**
The hearing will be held at the Carter Town Hall Building, 100 South Broadway,
located in Carter, Oklahoma.

The purpose of the hearing is.....

To discuss the 2018 - 2019 Proposed Budget for the Town of Carter

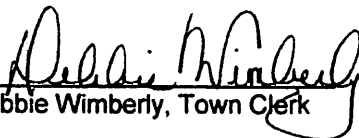
The Town of Carter requests and encourages all interested citizens to attend this meeting
and to contribute information and ideas toward this program.

PUBLICLY POSTED THIS 6 **DAY OF** June , 2018.

POSTED AT: Beckham County Rural Water District No. 1 Office

R & R Get It Quick

Carter Café


Debbie Wimberly, Town Clerk