## **BUDGET AMENDMENT FORM** Fund: City of Erick Amendment #: 17-18-03 Fiscal Year: 2017-2018 **Estimated Revenue** Appropriations Account Name Increase Decrease Increase Decrease Animal Control: Capital Outlay 7500 Code Enforcement: Personal Services 524 Code Enforcement: Materials & Supplies 5000 Code Enforcement: Other Charges & Services 4417 Community Building: Other Charges & Services 3781 Community Building: Capital Outlay 2500 Police: Personal Services 23722 Street: Materials & Supplies 7500 Park: Personal Services 7500 **TOTALS** 0 31222 31222 **EXPLANATION:** Increase Police personal services appropriations due to necessity from unneeded allocations for this year. Increase Park personal services appropriations due to necessity from unneeded allocations for this year. Date approved by Governing Body: Approved by Mayor: Attest:

MAY 1 1 2018

State Auditor and Inspector

Beckham