

BUDGET AMENDMENT FORM

Fund: City of Erick
 Amendment #: 17-18-03
 Fiscal Year: 2017-2018

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Animal Control: Capital Outlay				7500
Code Enforcement: Personal Services				524
Code Enforcement: Materials & Supplies				5000
Code Enforcement: Other Charges & Services				4417
Community Building: Other Charges & Services				3781
Community Building: Capital Outlay				2500
Police: Personal Services			23722	
Street: Materials & Supplies				7500
Park: Personal Services			7500	
TOTALS	<u>0</u>	<u>0</u>	<u>31222</u>	<u>31222</u>

EXPLANATION:

Increase Police personal services appropriations due to necessity from unneeded allocations for this year.

Increase Park personal services appropriations due to necessity from unneeded allocations for this year.

Date approved by Governing Body:

5/8/2018

Approved by Mayor:

[Signature]

Attest:

[Signature]



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JUL 02 2018

State Auditor and Inspector

Beckham

BUDGET AMENDMENT FORM

Fund: City of Erick
Amendment #: 17-18-02
Fiscal Year: 2017-2018

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Park: Personal Services			15000	
Street: Personal Services				15000
Code Enforcement: Personal Services			13000	
Police: Personal Services				13000
TOTALS	<u>0</u>	<u>0</u>	<u>28000</u>	<u>28000</u>

EXPLANATION:

Update personal services appropriations due to staffing and department changes.

Date approved by Governing Body:

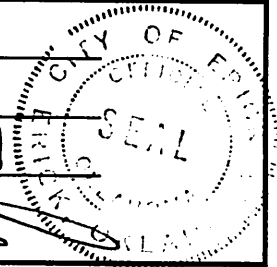
01/09/2018

Approved by Mayor:

[Handwritten Signature]

Attest:

[Handwritten Signature]



BUDGET AMENDMENT FORM

Fund: Park & Recreation Donation Fund
Amendment #: 17-18-01
Fiscal Year: 2017-2018

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Fund Wide: Donations	1000			
Fund Wide: Materials & Supplies			1000	
TOTALS	<u>1000</u>	<u>0</u>	<u>1000</u>	<u>0</u>

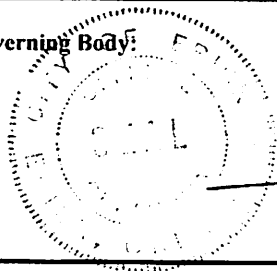
EXPLANATION:

Increase donation revenue for increased donations for Toy Drive. Increase appropriations for Toy Drive.

Date approved by Governing Body:

Approved by Mayor:

Attest:



12/7/2017
