

BUDGET AMENDMENT FORM

Fund: City of Erick
Amendment #: 18-19-01
Fiscal Year: 2018-2019

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Ambulance: Revenue		202,537		
Ambulance: Personal Services				185,000
Ambulance: Other Services & Charges				16,800
Fire: Revenue		2,076		
Animal Control: Revenue		8,982		
Code Enforcement: Revenue		113		
Police: Revenue	9,095			
Clerk: Revenue		56		
Governmental: Revenue	56			
Animal Control: Personal Services				2,000
Animal Control: Materials & Supplies				200
Animal Control: Other Services & Charges				150
Code Enforcement: Personal Services				6,200
Code Enforcement: Other Services & Charges				1,500
Library: Materials & Supplies			150	
Library: Capital Outlay			1,500	
Police: Personal Services				40,000
Police: Materials & Supplies			200	
Police: Other Services & Charges			150	
Senior Citizens: Other Services & Charges				150
Street: Personal Services			40,000	
Fund Wide: Other Services & Charges				275
TOTALS	9,151	213,764	42,000	252,275

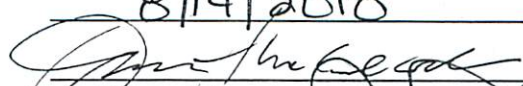

EXPLANATION:

Transfer Ambulance revenues and appropriations to Ambulance Fund (18-19-03) to close department.
 Transfer Fire revenues to Fire Fund (18-19-04) to close department.
 Merge Animal Control and Code Enforcement revenues with Police.
 Move Animal Control appropriations to Police and reduce appropriations to close department.
 Move Code Enforcement to Library and reduce appropriations to close department.
 Move Police personal services to appropriate for one less employee to Street personal services to add employee.
 Move Senior Citizens appropriations to Library.
 Reduce appropriations for Fund Wide and close department.

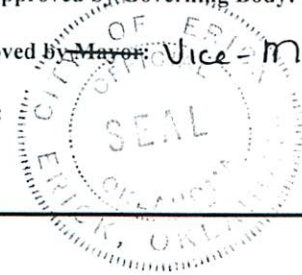
Date approved by Governing Body:

8/14/2018

Approved by Mayor: Vice-Mayor

Attest:



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AUG 30 2018

City Auditor
Director

Beckham

BUDGET AMENDMENT FORM

Fund: Erick Public Works Authority
Amendment #: 18-19-02
Fiscal Year: 2018-2019

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Water: Grant Income	52,000			
Water: Capital Outlay			52000	
Administration: Debt Service				3,400
TOTALS	52,000	-	52,000	3,400

EXPLANATION:

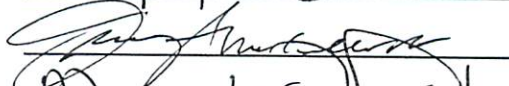
Increase Water revenue and appropriations to budget for REAP grant 18-BK-18010 for Cedar St waterline replacement.

Reduce Administration appropriations for Debt Service.

Date approved by Governing Body: _____

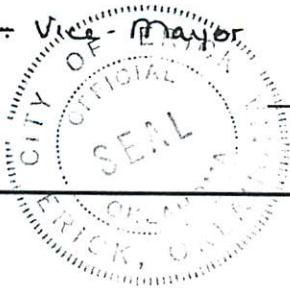
8/14/2018

Approved by Mayor: Vice-Mayor



 Mark Ford

Attest:



BUDGET AMENDMENT FORM

Fund: Ambulance
Amendment #: 18-19-03
Fiscal Year: 2018-2019

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Ambulance: Subscriptions	26,865			
Ambulance: Penalty	564			
Ambulance: Service	39,288			
Ambulance: Reimbursement	4,602			
Ambulance: Financial Support	131,201			
Ambulance: Interest	17			
Ambulance: Personal Services			185,000	
Ambulance: Other Services & Charges			16,800	
TOTALS	202,537	-	201,800	-

EXPLANATION:

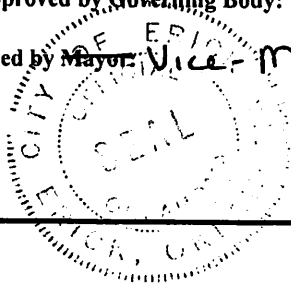
Transferred Ambulance revenue and appropriations from General Fund.

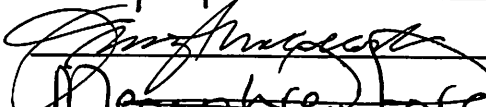

Date approved by Governing Body:

8/14/2018

Approved by Mayor: Vice-Mayor

Attest:



BUDGET AMENDMENT FORM

Fund: Fire
Amendment #: 18-19-04
Fiscal Year: 2018-2019

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Fire: Grant Income	1,941			
Fire: CD Interest	135			
TOTALS	2,076	-	-	-

EXPLANATION:

Transferred Fire revenue from General Fund.

Date approved by Governing Body:

8/14/2018

Approved by Mayor: *[Signature]*

Vice Mayor: *[Signature]*

Attest:

[Signature]
Megan Crawford

