

### City of Erick BUDGET AMENDMENT FORM

Fund: Ambulance  
Amendment #: 19-20-05 04  
Fiscal Year: 2019-2020

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Ambulance: Personal Services			20,000	
Ambulance: Materials & Supplies			5,000	
Ambulance: Other Service & Charges			5,000	
<b>TOTALS</b>	<u>-</u>	<u>-</u>	<u>30,000</u>	<u>-</u>

**EXPLANATION:**  
Increase in personal services due to increased personnel.  
Increase in materials & supplies due to increase in supply costs to outfit new ambulance unit.  
Increase in other services & charges due to increase in billing and repair costs.

Date approved by Governing Body: April 14, 2020

Approved by Mayor: *[Signature]*

Attest: *Meaugh Ford*



**RECEIVED**  
**APR 23 2020**  
 State Auditor  
 and Inspector  
*Beckham*