City of Erick BUDGET AMENDMENT FORM

Fund: Amendment #: Fiscal Year:

City of Erick 19-20-05 2019-2020

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	Estimated Revenue		Appropr	Appropriations	
Account Name	Increase	Decrease	Increase	Decrease	
Community Building: Materials & Supplies Community Building: Other Charges & Services			2,000 1,000	= -	
Park: Personal Services Park: Other Services & Charges			7,500 1,500		
Police: Personal Services Police: Materials & Supplies Police: Other Services & Charges				7,500 3,000 1,500	
TOTA	LS -		12,000	12,000	

EXPLANATION:

Transfer surplus funds from Police Personal Services, Materials & Supplies, and Other Services & Charges to Community Building Materials & Supplies and Other Services & Charges for the installation of new overhead door, Park Personal Services and Other Services & Charges to complete fiscal year with no increase in total fund budget appropriations.

Date approved by Governing Body:

June 9, 2020

Approved by Mayor:

Attest:

RECEIVED
JUN 16 2020
State Auditor
and inspector
Beckham

City of Erick BUDGET AMENDMENT FORM

Account Name 19-20-06 Estimated Revenue Appropriations		BUDG	EI AW	ENDMEN	IFURM			
Personal Services TOTALS TOTALS TOTALS TOTALS TOTALS June 9, 2020 Approved by Mayor: Attest:	Fund: Amendment #: Fiscal Year:			19-20-06 2019-2020	d Revenue	Appropriations		
EXPLANATION: Increase Personal Services to complete fiscal year. Date approved by Governing Body E. Approved by Maygr: Attest:	A	ccount Name					Decrease	
EXPLANATION: Increase Personal Services to complete fiscal year. Date approved by Governing Builds Established Provided by Mayor: Attest:	Personal Services					10,000	l	
EXPLANATION: Increase Personal Services to complete fiscal year. Date approved by Governing Builds Established Provided by Mayor: Attest:	. · · · ·							
EXPLANATION: Increase Personal Services to complete fiscal year. Date approved by Governing Bodys E Approved by Mayor: Attest:								
Date approved by Governing Body E. Approved by Mayor: Attest:			TOTALS		·	10,000		
Date approved by Governing Body E June 9, 2020 Approved by Mayor: Attest:	EXPLANATION:		-					
Approved by Mayor: Attest: Action of the state of the s	Increase Personal Se	rvices to complete fisca	Il year.					
Approved by Mayor: Attest: Meganhteroft	Date approved by Gov	erning Body E	Week	00		June 9, 2020		
	Approved by Mayor:	A CENT	A Marian Maria	Mena	alsten	and a		
		The Commonwell	, in the second			<u> </u>	<u> </u>	

City of Erick BUDGET AMENDMENT FORM

	BUDGET AN	IENDMENI	FURM		
Fund: Amendment #: Fiscal Year:		Fire 19-20-07 2019-2020 Estimated Revenue			ain Ain ann
<u>Accou</u>	nt Name	Increase	Decrease	Appropi Increase	<u>Decrease</u>
Materials & Supplies				3,000	
Other Services & Charges				3,500	
	TOTALS		<u> </u>	6,500	<u>-</u>
EXPLANATION:					
	les and Other Services & Ch or and the repairing of sign.	arges due to larg	ge expenses of th	ne installation of	new HVAC
Date approved by Governin Approved by Mayor: Attest:	g Body:	Mean	A Lice	June 9, 2020	
	The Manney Committee of				