

**City of Erick  
BUDGET AMENDMENT FORM**

Fund: City of Erick  
 Amendment #: 20-21-07  
 Fiscal Year: 2020-2021

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Community Building: Materials & Supplies			100	
Community Building: Other Services & Charges			250	
<b>TOTALS</b>	<u>-</u>	<u>-</u>	<u>350</u>	<u>-</u>

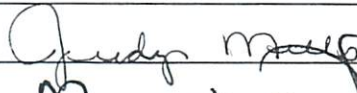

**EXPLANATION:**

Increase appropriations for Community building materials & supplies and other services & charges for the repair of the HVAC unit.

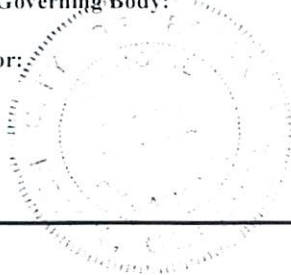
Date approved by Governing Body:

March 9, 2021

Approved by Mayor:

Attest:



**RECEIVED**

MAR 12 2021

State Auditor  
and Inspector

*Beckham*

**City of Erick  
BUDGET AMENDMENT FORM**

Fund: Ambulance  
 Amendment #: 20-21-08  
 Fiscal Year: 2020-2021

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Reimbursement	99,150			
Personal Services			80,000	
Materials & Supplies			10,000	
Other Services & Charges			9,150	
<b>TOTALS</b>	<u>99,150</u>	<u>-</u>	<u>99,150</u>	<u>-</u>

**EXPLANATION:**

Increase revenue in reimbursement for the CARES Act monies received, increase appropriations for personal services for the increase in ambulance calls and transfers, increase appropriations in materials & supplies due to the increase in supplies needed for ambulance calls and transfers, increase appropriations in other services & charges due to increase in billing costs and software purchases.

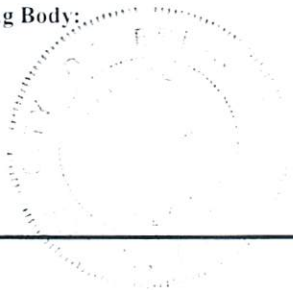
Date approved by Governing Body:

March 9, 2021

Approved by Mayor:

*Judith Mills*  
*Meaghan Ford*

Attest:



**City of Erick  
BUDGET AMENDMENT FORM**

Fund: Hotel/Motel Tax  
 Amendment #: 20-21-09  
 Fiscal Year: 2020-2021

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Capital Outlay			4,700	
<b>TOTALS</b>	<u>-</u>	<u>-</u>	<u>4,700</u>	<u>-</u>

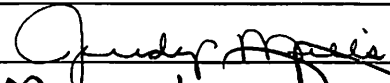

**EXPLANATION:**

Increase appropriations for capital outlay for the purchase/replacement of street holiday décor.

Date approved by Governing Body:

March 9, 2021

Approved by Mayor:

Attest:

