

**City of Erick
BUDGET AMENDMENT FORM**

Fund: City of Erick
 Amendment #: 20-21-12
 Fiscal Year: 2020-2021

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Library: Personal Services			1,100	
Library: Materials & Supplies			200	
Library: Other Services & Charges			200	
Park: Materials & Supplies			1,000	
Park: Other Services & Charges			1,000	
Police: Personal Services				3,500
TOTALS	<u>-</u>	<u>-</u>	<u>3,500</u>	<u>3,500</u>

EXPLANATION:

Transfer surplus appropriations from Police personal services to Library personal services, materials and supplies, and other services & charges, and Park materials and supplies, and other services and charges due to shortfall with no change in overall fund appropriations.

Date approved by Governing Body:

June 8, 2021

Approved by Mayor:

Judy M...
Meark...

Attest:

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State Auditor
and Inspector

Beckham

City of Erick
BUDGET AMENDMENT FORM

Fund: Ambulance
 Amendment #: 20-21-13
 Fiscal Year: 2020-2021

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Ambulance 522	10,000			
Service	50,000			
Materials & Supplies			16,000	
Other Services & Charges			4,000	
Capital Outlay			40,000	
TOTALS	<u>60,000</u>	<u>-</u>	<u>60,000</u>	<u>-</u>

EXPLANATION:

Increase revenue for Ambulance 522 and Service.
 Increase appropriations for materials & supplies due to the repair of ambulance unit, other services and charges due to contracting administration for grant, and capital outlay due to pledge of matching funds for grant.

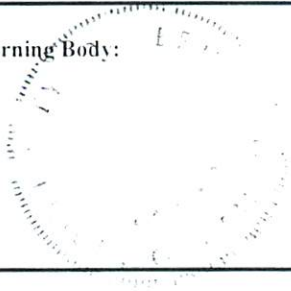
Date approved by Governing Body:

June 8, 2021

Approved by Mayor:

Judy M. Reed
Mayor

Attest:



City of Erick
BUDGET AMENDMENT FORM

Fund: Erick Public Works Authority
 Amendment #: 20-21-14
 Fiscal Year: 2020-2021

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Administration: Personal Services				5,000
Water: Materials & Supplies			5,000	
TOTALS	<u>-</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>

EXPLANATION:

Transfer surplus appropriations from administration personal services to water materials and supplies due to *shortfall* with no change to fund overall appropriations.

Date approved by Governing Body:

June 8, 2021

Approved by Mayor:

Judy Mills
Meashford

Attest:

