

# **City of Erick** **BUDGET AMENDMENT FORM**

Fund: City of Erick  
 Amendment #: 21-22-04  
 Fiscal Year: 2021-2022

<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
Government: Sales Tax	9,750			
Government: Personal Services			3,000	
Government: Other Services & Charges			5,000	
Library: Personal Services			500	
Library: Materials & Supplies			200	
Library: Other Services & Charges			1,050	
<b>TOTALS</b>	<u>9,750</u>	<u>-</u>	<u>9,750</u>	<u>-</u>

**EXPLANATION:**

Increase Government Sales tax revenue due to increased collections.

Increase Government Personal Services and Other Services & Charges appropriations due to increased costs for health insurances and utilities.

Increase Library Personal Services, Materials & Supplies and Other Services & Charges due to increased costs the supplies and utilities.

Date approved by Governing Body:

May 10, 2022

Approved by Mayor:

Attest:



*[Signature]*  
*[Signature]*

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**JUN 06 2022**

State Auditor  
and Inspector

<b>Fund:</b>	Erick Public Works Authority
<b>Amendment #:</b>	21-22-05
<b>Fiscal Year:</b>	2021-2022

Increase Garbage Materials & Supplies and Other Services & Charges due to increasing costs in supplies and utilities.  
Increase Garbage Capital Outlay for the purchase of new dumpsters.

Decrease Water Capital Outlay for transfer of unused appropriations to Water with no increase to overall budget.

Quincy M. Meacham-Fenford

<b>Fund:</b>	Ambulance
<b>Amendment #:</b>	21-22-06
<b>Fiscal Year:</b>	2021-2022

**EXPLANATION:**

Increase Ambulance 522 revenue increase at agreement renewal.  
Increase Sales Tax, Subscriptions, and Reimbursement revenue due to increase in collections.  
Increase Materials & Supplies and Other Services & Charges appropriations due to increasing costs in supplies and utilities.

**Date approved by Governing Body**

May 10, 2022

**Approved by Mayor**

**Attest:**



Judy Meacham  
Meacham

Fund:	Hotel/Motel Tax
Amendment #:	21-22-07
Fiscal Year:	2021-2022

Estimated Revenue		Appropriations	
<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>

1,568

1,568

TOTALS	1,568	-	1,568	-
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Increase Lodging Tax revenue due to increase in collections.

Increase Capital Outlay appropriations for the purchase of asphalt crack filling machine.

May 10, 2022

Judy Wells  
Meanderford

<b>Fund:</b>	Street & Alley
<b>Amendment #:</b>	21-22-08
<b>Fiscal Year:</b>	2021-2022

<b>Fund:</b>	Street & Alley
<b>Amendment #:</b>	21-22-08
<b>Fiscal Year:</b>	2021-2022

**EXPLANATION:**

Increase Gas Excise and Motor Vehicle Tax revenue due to increase in collections.

Increase Other Services & Charges appropriations due to the increase in utility costs.

**Date approved by Governing Body:**

May 10, 2022

**Approved by Mayor:**

**Attest:**



Judy Morgan  
Meadowcroft

<b>Fund:</b>	Municipal Court
<b>Amendment #:</b>	21-22-09
<b>Fiscal Year:</b>	2021-2022

**EXPLANATION:**

Date approved by Governing Body 903

May 10, 2022

**Approved by Mayor:**

**Attest:**



Judy Miles  
Meaghan Ford