

**CITY OF SAYRE
APPROVED BUDGET 2015-16**

REVENUES	Original	Prior Amend	6/2016 Amend	Final
POLICE DEPARTMENT	\$ 50,000	\$ 16,937	\$ 20,000	\$ 86,937
FIRE DEPARTMENT	4,500			4,500
CITY INSPECTOR	73,000		(63,000)	10,000
ANIMAL CONTROL OFFICER	500		550	1,050
STREET DEPARTMENT	75,000		(18,000)	57,000
PARK/POOL/MINI-GOLF	20,000			20,000
LIBRARY	3,000		500	3,500
DEPARTMENT OF CORRECTIONS	6,500			6,500
SENIOR CITIZENS	2,400		1,500	3,900
CEMETARY	4,300			4,300
GENERAL FUND-WIDE	2,225,000		(600,000)	1,625,000
TOTAL REVENUES	2,464,200	16,937	(658,450)	1,822,687
BUDGETED RESERVE CARRY-FORWARD	207,850	-	-	207,850
TOTAL INCOME	\$ 2,672,050	\$ 16,937	\$ (658,450)	\$ 2,030,537
EXPENDITURES				
CITY GOVERNMENT	\$ 8,000		\$ (2,500)	\$ 5,500
CITY MANAGEMENT	147,500		(10,000)	137,500
CITY ADMINISTRATION	104,750		(38,000)	66,750
CITY ATTORNEY	30,000		(12,950)	17,050
CITY JUDGE	6,500			6,500
POLICE DEPARTMENT	760,250		2,500	762,750
FIRE DEPARTMENT	130,850	16,937		147,787
CITY INSPECTOR	109,000		(30,000)	79,000
ANIMAL CONTROL	42,350		(15,000)	27,350
STREET DEPARTMENT	391,100		(50,000)	341,100
PARK /POOL/MINI GOLF	145,500			145,500
GOLF COURSE	30,000		10,000	40,000
LIBRARY	71,500		(10,000)	61,500
DEPARTMENT OF CORRECTIONS	6,500			6,500
SENIOR CITIZENS	23,500			23,500
CEMETERY	13,750		(12,500)	1,250
MUSEUM	16,000		(15,000)	1,000
GENERAL FUND-WIDE	635,000		(475,000)	160,000
TOTAL EXPENDITURES	\$ 2,672,050	\$ 16,937	\$ (658,450)	\$ 2,030,537
REVENUES OVER/UNDER EXPENDITURES	\$ -	\$ -	\$ -	\$ -

Greg Hylton
City Manager signature

6/21/16
Date

Gene Lussard
Mayor *Gene Lussard*

6/21/16
Date

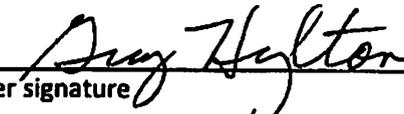
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JUN 27 2016
State Auditor
and Inspector

Beckham

**SAYRE PUBLIC WORKS AUTHORITY
APPROVED BUDGET 2015-16**

REVENUES	Original	Prior Amend	6/2016 Amend	Final
WATER DEPARTMENT	\$ 1,206,000		\$ (450,000)	\$ 756,000
SEWER/LAGOON DEPARTMENT	312,000		(65,000)	247,000
LANDFILL DEPARTMENT	489,000		(75,000)	414,000
AMBULANCE	95,000		(30,000)	65,000
SPWA FUND-WIDE	8,000		500	8,500
TOTAL REVENUES	2,110,000	-	(619,500)	1,490,500
BUDGETED RESERVE CARRY-FORWARD	-		10,500	10,500
TOTAL INCOME	\$ 2,110,000	\$ -	\$ (609,000)	\$ 1,501,000
EXPENDITURES				
SPWA ADMINISTRATION	\$ 162,000			\$ 162,000
SPWA MANAGEMENT	80,000			80,000
WATER DEPARTMENT	539,076		(210,000)	329,076
SEWER/LAGOON DEPARTMENT	156,080		(85,000)	71,080
LANDFILL DEPARTMENT	393,548		(80,000)	313,548
ROVER DEPARTMENT	62,600		(35,000)	27,600
AMBULANCE	95,000		(40,000)	55,000
SPWA FUND-WIDE	621,696		(400,000)	221,696
TOTAL EXPENDITURES	\$ 2,110,000	\$ -	\$ (850,000)	\$ 1,260,000
REVENUES OVER/UNDER EXPENDITURES	\$ -	\$ -	\$ 241,000	\$ 241,000

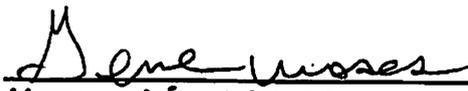
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 City Manager signature

6/21/14

 Date



 Mayor Vice Mayor

6/21/14

 Date

**SAYRE INDUSTRIAL AUTHORITY
APPROVED BUDGET 2015-16**

REVENUES	Original	Prior Amend	6/2016 Amend	Final
ECONOMIC DEVELOPMENT	\$ 72,396		\$ (15,000)	\$ 57,396
CCA/NORTHFORK CORRECTIONAL FACILITY	816,000		(680,000)	136,000
BONEBRAKE FAMILY MEMORIAL PARK	-		43,400	43,400
SIA FUND-WIDE	8,775		30,000	38,775
TOTAL REVENUES	897,171	-	(621,600)	275,571
BUDGETED RESERVE CARRY-FORWARD	508,859	-	-	508,859
TOTAL INCOME	\$ 1,406,030	\$ -	\$ (611,100)	\$ 784,430
EXPENDITURES				
ECONOMIC DEVELOPMENT	\$ 1,175,000		\$ (200,000)	\$ 975,000
CONSTRUCTION MANAGER	78,030		(72,500)	5,530
BONEBRAKE FAMILY MEMORIAL PARK	40,000		5,000	45,000
ALLOCATIONS (CHAMBER, MAIN ST, MUSEUM)	35,000		(35,000)	-
SIA FUND-WIDE	78,000		200,000	278,000
TOTAL EXPENDITURES	\$ 1,406,030	\$ -	\$ (102,500)	\$ 1,303,530
REVENUES OVER/UNDER EXPENDITURES	\$ -	\$ -	\$ (508,600)	\$ (519,100)



City Manager signature

6/21/14
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Mayor Vice Mayor

6/21/14
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