

**CITY OF SAYRE  
BUDGET 2018-2019**

<b>REVENUES</b>	
POLICE DEPARTMENT	\$ 24,669
FIRE DEPARTMENT	4,200
CITY INSPECTOR	5,469
ANIMAL CONTROL OFFICER	367
STREET DEPARTMENT	54
PARK/POOL/MINI-GOLF	14,435
LIBRARY	5,783
DEPARTMENT OF CORRECTIONS	-
SENIOR CITIZENS	240
CEMETARY	3,257
GENERAL FUND-WIDE	1,594,827
<b>TOTAL REVENUES</b>	<b>1,653,301</b>
<b>BUDGETED RESERVE CARRY-FORWARD</b>	<b>193,499</b>
<b>TOTAL INCOME</b>	<b>\$ 1,846,800</b>
<b>EXPENDITURES</b>	
CITY GOVERNMENT	\$ 3,500
CITY MANAGEMENT	151,000
CITY ADMINISTRATION	51,000
CITY ATTORNEY	10,000
CITY JUDGE	6,000
POLICE DEPARTMENT	822,500
FIRE DEPARTMENT	133,500
CITY INSPECTOR	70,250
ANIMAL CONTROL	21,500
STREET DEPARTMENT	211,500
PARK /POOL/MINI GOLF	135,000
GOLF COURSE	30,000
LIBRARY	46,000
DEPARTMENT OF CORRECTIONS	-
SENIOR CITIZENS	7,500
CEMETERY	1,550
MUSEUM	6,000
GENERAL FUND-WIDE	140,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,846,800</b>
<b>REVENUES OVER/UNDER EXPENDITURES</b>	<b>\$ -</b>

**RECEIVED**

JUN 28 2018

State Auditor  
and Inspector

**SAYRE PUBLIC WORKS AUTHORITY  
BUDGET 2018-2019**

<b>REVENUES</b>	
WATER DEPARTMENT	\$ 872,125
SEWER/LAGOON DEPARTMENT	240,000
LANDFILL DEPARTMENT	285,000
AMBULANCE	-
SPWA FUND-WIDE	7,650
<b>TOTAL REVENUES</b>	<b>1,404,775</b>
<b>BUDGETED RESERVE CARRY-FORWARD</b>	<b>158,725</b>
<b>TOTAL INCOME</b>	<b>\$ 1,563,500</b>
<b>EXPENDITURES</b>	
SPWA ADMINISTRATION	\$ 184,500
SPWA MANAGEMENT	91,000
WATER DEPARTMENT	580,000
SEWER/LAGOON DEPARTMENT	88,000
LANDFILL DEPARTMENT	410,000
ROVER DEPARTMENT	60,000
AMBULANCE	-
SPWA FUND-WIDE	150,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,563,500</b>
<b>REVENUES OVER/UNDER EXPENDITURES</b>	<b>\$ -</b>

**SAYRE INDUSTRIAL AUTHORITY  
BUDGET 2018-2019**

<b>REVENUES</b>	
ECONOMIC DEVELOPMENT	\$ 122,500
CCA/NORTHFORK CORRECTIONAL FACILITY	-
BONEBRAKE FAMILY MEMORIAL PARK	5,000
SIA FUND-WIDE	50,000
<b>TOTAL REVENUES</b>	<b>177,500</b>
BUDGETED RESERVE CARRY-FORWARD	-
<b>TOTAL INCOME</b>	<b>\$ 177,500</b>
<b>EXPENDITURES</b>	
ECONOMIC DEVELOPMENT	\$ 57,500
CONSTRUCTION MANAGER	-
BONEBRAKE FAMILY MEMORIAL PARK	-
ALLOCATIONS (CHAMBER, MAIN ST, MUSEUM)	-
SIA FUND-WIDE	120,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 177,500</b>
<b>REVENUES OVER/UNDER EXPENDITURES</b>	<b>\$ -</b>

Publish one time (May 2, 2018) in the Beckham County Record

**PUBLIC NOTICE**

A public hearing will be held at 7:00 p.m. on  
 May 15, 2018 at the Sayre City Council Chambers  
 For the purpose of discussing the City of Sayre's  
 Budget for the 2018-2019 fiscal year

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ANIMAL CONTROL OFFICER	367
STREET DEPARTMENT	54
PARK/POOL/MINI-GOLF	14,435
LIBRARY	5,793
DEPARTMENT OF CORRECTIONS	-
SENIOR CITIZENS	240
CEMETERY	3,257
GENERAL FUND-WIDE	1,594,817
<b>TOTAL REVENUES</b>	<b>1,653,301</b>
BUDGETED RESERVE CARRY-FORWARD	193,499
<b>TOTAL INCOME</b>	<b>\$ 1,846,800</b>
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CITY MANAGEMENT	151,000
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CITY ATTORNEY	10,000
CITY RIDGE	6,000
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PARK /POOL/MINI GOLF	125,000
GOLF COURSE	30,000
LIBRARY	46,000
DEPARTMENT OF CORRECTIONS	-
SENIOR CITIZENS	7,300
CEMETERY	1,550
MUSEUM	6,000
GENERAL FUND-WIDE	140,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,846,800</b>
REVENUES OVER/UNDER EXPENDITURES	\$ -

**SAYRE PUBLIC WORKS AUTHORITY  
 BUDGET 2018-2019**

REVENUES	
WATER DEPARTMENT	\$ 872,225
SEWER/LAGOON DEPARTMENT	240,000
LANDFILL DEPARTMENT	785,000
AMBULANCE	-
SPWA FUND-WIDE	7,650
<b>TOTAL REVENUES</b>	<b>1,404,775</b>
BUDGETED RESERVE CARRY-FORWARD	188,725
<b>TOTAL INCOME</b>	<b>\$ 1,593,500</b>
EXPENDITURES	
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REVENUES OVER/UNDER EXPENDITURES	\$ -

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 BUDGET 2018-2019**

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REVENUES OVER/UNDER EXPENDITURES	\$ -

# Proof of Publication

Beckham County, State of Oklahoma  
 Case No. Budget 2018-2019

Publication Dates \_\_\_\_\_

May 2, 2018

**Affidavit of Publication**

State of Oklahoma, County of Beckham,  
 ss:

I, Brad Spitzer, the undersigned publisher, or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

1st Publication May 2, 2018

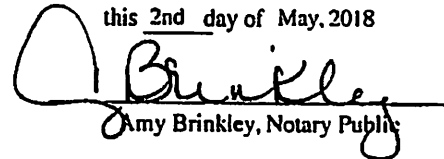
That, *The Beckham County Record*, in the city of Sayre, Oklahoma, a weekly newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the ABOVE LISTED DATE(S).



Robert Brad Spitzer, Co-Publisher

Subscribed and sworn before me  
 this 2nd day of May, 2018



Amy Brinkley, Notary Public

Commission Number  
 16010784  
 My Commission Expires  
 11/10/2020

Cost of Publication \$ 155.00

Publisher's Address:  
*The Beckham County Record*  
 112 E. Main Street, Sayre, Oklahoma 73662  
 580-928-5540

**RESOLUTION 18-05-15**

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF SAYRE, ADOPTING THE FISCAL YEAR 2018-2019 ANNUAL BUDGET FOR THE CITY IN ACCORDANCE WITH THE PROVISIONS OF THE "MUNICIPAL BUDGET ACT."**

**WHEREAS, the provisions of the Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution by the City; and**

**WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the City by resolution no later than seven days prior to the beginning of the fiscal year.**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAYRE THAT:**

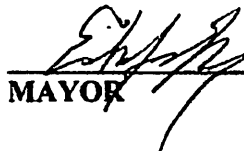
- 1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the City of Sayre as approved by the governing body.**
- 2. The accompanying budget document complies with the requirements of the Act by including:**
  - Budget Message**
  - Budget Summary - All Funds**
  - Fund Budget Summaries**
  - Departmental Appropriations by Account Category**
- 3. In accordance with Section 17-215B, the governing body has determined the expenditures and encumbrances may not be authorized that exceed the legal level of control by account category (as defined in Section 17-213 ) of any department of any fund.**
- 4. All budget amendments, including supplemental, decrease or transfer all appropriations, to the legal level of control as defined above will require governing body approval.**

**ADOPTED BY THE CITY COUNCIL OF THE CITY OF SAYRE THIS 15<sup>th</sup> DAY OF MAY, 2018.**



**ATTEST:**

  
\_\_\_\_\_

  
\_\_\_\_\_

**MAYOR**