

**TOWN OF HINTON**  
**Combined Budget Summary - All Budgeted Fund Types**  
**Fiscal Year Ending June 30, 2018**

	<u>Total</u>	<u>General Fund</u>	<u>HPWA</u>	<u>Special Revenue Funds</u>
Beginning Fund Balances - Estimated	\$ <u>1,846,965</u>	<u>440,304</u>	<u>727,234</u>	\$ <u>679,426</u>
Resources -				
Revenues -				
Taxes	1,130,000	830,000		300,000
Intergovernmental	95,800	95,800		
Charges for Services	7,600	7,600		
Fines and Forfeitures	14,000	14,000		
Interest	1,000	1,000		
Other	104,700	104,700		
HPWA Rev	1,434,000		1,434,000	
Transfers In -	-			
Special Revenue Funds				
Library/SR Transfer	50,000	50,000		
Infrust/Imp Special Revenue Transfer	60,000	-	60,000	
DA Drug Task Force Transfer	48,000	48,000		
Promote Hinton- Hotel/Motel	95,000	95,000		
Public Health	69,000	24,000	45,000	
Hinton Public Works Authority	461,858	461,858	-	
Total Resources	<u>3,570,958</u>	<u>1,731,958</u>	<u>1,539,000</u>	<u>300,000</u>
Total Available for Appropriations	<u>5,417,923</u>	<u>2,172,262</u>	<u>2,266,234</u>	<u>979,426</u>
Appropriations -				
Administration	376,941	376,941		
Animal Control	14,850	14,850		
Fire	110,900	110,900		
Police	531,727	531,727		
Streets	97,813	97,813		
Court	5,600	5,600		
Library	96,233	96,233		
General Government	149,100	149,100		
Code Enforcement	60,472	60,472		
HPWA	676,656		676,656	
Ambulance Service/Facilities	30,300			30,300
Grant Expense-Airport	-	-		
Sanitation Services	180,000		180,000	
General Fund	461,858		461,858	
Special Revenue Fund	265,000			265,000
Public Trust Funds -	-			
Hinton Airport Authority	26,400	26,400		
Hinton Recreation and Tourism Trust	57,300	57,300		
Promote Hinton- Hotel/Motel	95,000	95,000	-	-
Total Appropriations	<u>3,236,150</u>	<u>1,622,336</u>	<u>1,318,514</u>	<u>295,300</u>
Ending Fund Balances - Estimated Unappropriated	\$ <u>2,181,773</u>	<u>549,926</u>	<u>947,720</u>	<u>684,126</u>

**PUBLIC NOTICE OF PROPOSED BUDGET HEARING**

A public hearing will be held on May 16, 2017 at 5:45 p.m. at the Hinton Economic Development Authority Building 406 North Broadway, Hinton, Oklahoma, for the purpose of discussing and developing the Budget for the Town of Hinton for the Fiscal Year Beginning July 1, 2017 and End June 30, 2018.

# TOWN OF HINTON

## General Fund Budget Summary

Fiscal Year Ending June 30, 2018

		<u>Total</u>					
Beginning Fund Balance - Estimated	\$	<u>440,304</u>					
Resources -							
Taxes		830,000					
Intergovernmental		95,800					
Charges for Services		7,600					
Fines and Forfeitures		14,000					
Interest		1,000					
Other		104,700					
Transfers In -							
Special Revenue Funds -							
Library Fund		50,000					
Infrastructure/Improvement Fund		-					
Public Health		24,000					
Hinton Public Works Authority		<u>461,858</u>					
DA Drug Task Force		<u>48,000</u>					
Promote Hinton		<u>95,000</u>					
Total Resources		<u>1,731,958</u>					
Total Available for Appropriations		<u>2,172,262</u>					
			<u>Personal</u>	<u>Materials</u>	<u>Other</u>	<u>Capital</u>	<u>Fund</u>
			<u>Services</u>	<u>&amp; Supplies</u>	<u>Services</u>	<u>Outlays</u>	<u>Transfers</u>
Appropriations -							
Administration	376,941	272,341	8,500	96,100	-		
Animal Control	14,850	6,500	1,200	2,950	4,200		
Fire	110,900	55,100	8,000	45,100	2,700		
Police	531,727	486,577	1,500	43,650	-		
Court	5,600	3,600	-	2,000	-		
Streets	97,813	45,213	21,000	30,000	1,600		
Library	96,233	65,833	15,800	14,000	600		
General Government	149,100	-	-	134,100	15,000		
Code Enforcement	60,472	60,472	-	-	-		
Transfers Out - Public Trust Funds -							
Hinton Airport Authority	26,400						26,400
Hinton Airport Authority- Grant Expense	-						-
Hinton Recreation Tourism Trust	57,300						57,300
Promote Hinton	95,000						95,000
	<u>-</u>						<u>-</u>
Total Appropriations	<u>1,622,336</u>	<u>995,636</u>	<u>56,000</u>	<u>367,900</u>	<u>24,100</u>		<u>178,700</u>
Ending Fund Balance -							
Estimated - Unappropriated	\$	<u>549,926</u>					

**TOWN OF HINTON**

**Special Revenue Funds Budget Summary**

**Fiscal Year Ending June 30, 2018**

	<u>Total</u>	<u>Library Fund</u>	<u>Public Health Fund</u>	<u>Recreation &amp; Tourism Fund</u>	<u>Infrastructure /Improvement Fund</u>
Beginning Fund Balance - Estimated	\$ <u>679,426</u>				
Resources -					
Taxes	300,000	50,000	100,000	50,000	100,000
Interest					
Transfers In -	-				
General Fund					
Special Revenue Fund					
Total Resources	<u>300,000</u>	<u>50,000</u>	<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
Appropriations -					
Sugar Creek Ambulance Service	104,000		104,000		
Ambulance Service/Facilities	6,300		6,300		
Infrastructure	60,000				60,000
Library Fund	50,000	50,000			
Hinton Recreation and Tourism Trust	75,000			<u>75,000</u>	
Total Appropriations	<u>295,300</u>	<u>50,000</u>	<u>110,300</u>	<u>75,000</u>	<u>60,000</u>
Ending Fund Balances -					
Estimated - Unappropriated	\$ <u>684,126</u>				

**TOWN OF HINTON - GENERAL FUND**  
**Fiscal Year 2018 Budget With Comparative Amounts for 2015, 2016 2017**

	Budget Year <u>FY14-15</u>	Budget Year <u>FY15-16</u>	Budget Year <u>FY 16-17</u>	Actual <u>FY16-17</u>	Budget Year <u>FY 17-18</u>
<b>RESOURCES</b>					
<b>Revenues</b>					
Taxes	\$ 727,547	729,000	760,000	861,733	830,000
Intergovernmental	125,500	106,500	100,000	99,143	95,800
Charges for Services	1,500	7,100	10,150	15,208	7,600
Fines & Forfeitures	8,000	10,000	13,000	11,406	14,000
Interest	3,000	1,500	1,500	1,232	1,000
Other	<u>84,200</u>	<u>85,200</u>	<u>106,100</u>	<u>97,349</u>	<u>104,700</u>
<b>Total Revenues</b>	<b>949,747</b>	<b>939,300</b>	<b>990,750</b>	<b>1,086,071</b>	<b>1,053,100</b>
<b>Transfers In -</b>					
<b>Special Revenue Funds -</b>					
Library Fund	48,319	53,087	58,734	58,734	50,000
Public Health Fund	24,000	24,000	24,000	61,341	24,000
Recreation		0		34,000	
Infrastructure/Improvement Fund	500,000	0	0	146,917	0
DA Fund		15,000	15,000		48,000
Promote Hinton		75,000	85,000	84,465	95,000
<b>Public Trust Funds -</b>					
Hinton Public Works Authority	0	321,971	415,000	450,544	461,858
Hinton Economic Development Authority	0	0			
Grant Revenue	0	0	0		0
<b>Total Resources</b>	<b>\$ <u>1,522,066</u></b>	<b><u>1,428,358</u></b>	<b><u>1,588,484</u></b>	<b><u>1,922,072</u></b>	<b><u>1,731,958</u></b>
<b>EXPENDITURES</b>					
<b>Administration</b>					
Personal Services	\$ 303,324	250,600	257,400	263,912	272,341
Materials & Supplies	5,000	8,500	8,500	7,638	8,500
Other Services & Charges	17,900	87,900	80,500	87,291	96,100
Capital Outlays	<u>1,000</u>	<u>3,200</u>	<u>0</u>	<u>788</u>	<u>0</u>
	<b><u>327,224</u></b>	<b><u>350,200</u></b>	<b><u>346,400</u></b>	<b><u>359,629</u></b>	<b><u>376,941</u></b>
<b>Animal Control</b>					
Personal Services		6,000	6,500	6,189	6,500
Materials & Supplies		800	1,000	897	1,200
Other Services & Charges		4,500	2,200	2,611	2,950
Capital Outlays		<u>2,200</u>	<u>2,900</u>	<u>599</u>	<u>4,200</u>
		<b><u>13,500</u></b>	<b><u>12,600</u></b>	<b><u>10,296</u></b>	<b><u>14,850</u></b>
<b>Fire</b>					
Personal Services	38,295	41,495	59,700	31,779	55,100
Materials & Supplies	13,000	10,000	10,000	7,403	8,000
Other Services & Charges	39,600	45,300	45,800	61,844	45,100
Capital Outlays	<u>30,000</u>	<u>1,000</u>	<u>7,000</u>	<u>1,699</u>	<u>2,700</u>

**TOWN OF HINTON - GENERAL FUND**  
**Fiscal Year 2018 Budget With Comparative Amounts for 2015, 2016 2017**

	Budget Year <u>FY14-15</u> <u>120,895</u>	Budget Year <u>FY15-16</u> <u>97,795</u>	Budget Year <u>FY 16-17</u> <u>122,500</u>	Actual <u>FY16-17</u> <u>102,725</u>	Budget Year <u>FY 17-18</u> <u>110,900</u>
<b>Police</b>					
Personal Services	363,909	405,181	439,670	397,091	486,577
Materials & Supplies	5,000	5,000	1,000	2,878	1,500
Other Services & Charges	46,500	46,100	45,600	39,532	43,650
Capital Outlays	<u>43,400</u>	<u>0</u>	<u>2,500</u>	<u>1,629</u>	<u>0</u>
	<u>458,809</u>	<u>456,281</u>	<u>488,770</u>	<u>441,130</u>	<u>531,727</u>
<b>Court</b>					
Personal Services	3,600	3,600	3,600	3,600	3,600
Other Services & Charges	<u>1,100</u>	<u>1,000</u>	<u>2,500</u>	<u>1,973</u>	<u>2,000</u>
	<u>4,700</u>	<u>4,600</u>	<u>6,100</u>	<u>5,573</u>	<u>5,600</u>
<b>Streets</b>					
Personal Services	20,000	21,530	32,295	15,516	45,213
Materials & Supplies	4,000	15,000	26,000	17,045	21,000
Other Services & Charges	10,300	4,500	25,000	27,742	30,000
Capital Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,600</u>
	<u>34,300</u>	<u>41,030</u>	<u>83,295</u>	<u>60,303</u>	<u>97,813</u>
<b>Library</b>					
Personal Services	48,319	62,043	67,693	67,459	65,833
Materials & Supplies	16,500	16,200	14,500	15,848	15,800
Other Services & Charges	2,000	11,500	27,550	14,170	14,000
Capital Outlays	<u>0</u>	<u>4,400</u>	<u>0</u>	<u>0</u>	<u>600</u>
	<u>66,819</u>	<u>94,143</u>	<u>109,743</u>	<u>97,477</u>	<u>96,233</u>
<b>Code Enforcement</b>					
Personal Services	13,000	42,108	50,385	59,259	60,472
Capital Outlays		<u>4,000</u>	<u>0</u>	<u>560</u>	<u>0</u>
	<u>13,000</u>	<u>46,108</u>	<u>50,385</u>	<u>59,819</u>	<u>60,472</u>
<b>General Government</b>					
Other Services & Charges	159,600	141,280	147,750	146,489	134,100
Capital Outlays	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,000</u>
	<u>169,600</u>	<u>141,280</u>	<u>147,750</u>	<u>146,489</u>	<u>149,100</u>
<b>Transfers Out -</b>					
Public Trust Funds -					
Hinton Airport Authority	24,000	24,000	26,400	26,400	26,400
HEDA		0		0	
Hinton Recreation & Tourism Trust	57,300	57,300	57,300	57,300	57,300
Promote Hinton Grant Expense		25,000	85,000	11,715	95,000
SCCGC	24,000	25,000		12,760	
	50,000			0	
	<u>155,300</u>	<u>131,300</u>	<u>168,700</u>	<u>108,175</u>	<u>178,700</u>
<b>Total Expenditures</b>	\$ <u>1,337,647</u>	<u>1,376,237</u>	<u>1,536,243</u>	<u>1,288,891</u>	<u>1,622,336</u>

**Town of Hinton- Special Revenue**  
**Fiscal Year 2018 Budget With Comparative Amounts for 2015, 2016 2017**

	Budget Year <u>FY 14-15</u>	Budget Year <u>FY15-16</u>	Budget Year <u>FY 16-17</u>	Actual <u>FY 16-17</u>	Budget Year <u>FY 17-18</u>
<b>Library Fund</b>					
Revenues - Interest	\$ 100	-	-	41	-
Taxes	51,333	50,500	51,167	51,017	50,000
	<u>51,433</u>	<u>50,500</u>	<u>51,167</u>	<u>51,058</u>	<u>50,000</u>
Use of Fund Balance	(42,720)	(53,087)	(58,734)	(58,734)	(50,000)
	<u>\$ 8,713</u>	<u>(2,587)</u>	<u>(7,567)</u>	<u>(7,676)</u>	<u>-</u>
Expenditures -					
Transfers - General Fund	\$ 52,000	53,087	58,734	58,734	50,000
	<u>52,000</u>	<u>53,087</u>	<u>58,734</u>	<u>58,734</u>	<u>50,000</u>
<b>Public Health/Ambulance Fund</b>					
Revenues -					
Taxes	\$ 102,667	103,000	102,333	102,034	100,000
Interest	700	-	-	81	-
	<u>103,367</u>	<u>103,000</u>	<u>102,333</u>	<u>102,115</u>	<u>100,000</u>
Use of Fund Balance	-	(530,300)	(63,300)	(61,341)	(110,300)
	<u>\$ 103,367</u>	<u>(427,300)</u>	<u>39,033</u>	<u>40,774</u>	<u>(10,300)</u>
Expenditures -					
Sugar Creek Ambulance	24,000	24,000	24,000	24,000	24,000
Ambulance Service/Facility	-	6,300	6,300	37,341	6,300
Other Expenses	-	500,000	33,000	-	80,000
Transfers - General Fund	-	-	-	-	-
	<u>\$ 24,000</u>	<u>530,300</u>	<u>63,300</u>	<u>61,341</u>	<u>110,300</u>
<b>Recreation Fund</b>					
Revenues -					
Taxes	\$ 51,333	50,500	51,167	51,017	50,000
Interest	200	-	-	41	-
General Fund	-	-	-	-	(75,000)
	<u>51,533</u>	<u>50,500</u>	<u>51,167</u>	<u>51,058</u>	<u>(25,000)</u>
Use of Fund Balance	-	(25,000)	(25,000)	(34,000)	-
	<u>\$ 51,533</u>	<u>25,500</u>	<u>26,167</u>	<u>17,058</u>	<u>(25,000)</u>
Expenditures -					
Park Management	57,300	-	-	-	-
Transfers - General Fund	-	25,000	25,000	34,000	75,000
	<u>\$ 57,300</u>	<u>25,000</u>	<u>25,000</u>	<u>34,000</u>	<u>75,000</u>
<b>Infrastructure</b>					
Revenues -					
Taxes	\$ 102,667	103,000	102,333	103,034	100,000
Interest	900	-	-	81	-
Sale of Equipment	-	-	-	-	-
	<u>103,567</u>	<u>103,000</u>	<u>102,333</u>	<u>103,115</u>	<u>100,000</u>
Use of Fund Balance	-	(25,000)	(25,000)	(146,917)	(60,000)
	<u>\$ 103,567</u>	<u>78,000</u>	<u>77,333</u>	<u>(43,802)</u>	<u>40,000</u>
Expenditures -					
Water Meters/remodel bldg	-	25,000	25,000	-	60,000
	<u>\$ -</u>	<u>25,000</u>	<u>25,000</u>	<u>-</u>	<u>60,000</u>

**HINTON PUBLIC WORKS AUTHORITY**  
**Budget Summary**  
**Fiscal Year Ending June 30, 2018**

	<u>Total</u>						
Beginning Fund Balance - Estimated	\$ <u>727,234</u>						
Resources -							
Charges for Services	1,434,000						
Interest income	-						
Debt Proceeds	-						
Other income/Infra Trans IN	<u>105,000</u>						
Total Resources	<u>1,539,000</u>						
Total Available for Appropriations	<u>2,266,234</u>						
		<u>Personal</u>	<u>Materials</u>	<u>Other</u>	<u>Capital</u>	<u>Debt</u>	<u>Fund</u>
		<u>Services</u>	<u>&amp; Supplies</u>	<u>Services</u>	<u>Outlays</u>	<u>Service</u>	<u>Transfers</u>
Appropriations -							
Administration	676,656	323,656	105,000	103,000	145,000	-	
Sanitation Services	180,000			180,000			
Water and Sewer	-		-				
Debt Service	-						
Transfers Out - General Fund	461,858						
Total Appropriations	<u>1,318,514</u>	<u>323,656</u>	<u>105,000</u>	<u>283,000</u>	<u>145,000</u>	-	<u>461,858</u>
Ending Fund Balance - Estimated	\$ <u>947,720</u>						<u>461,858</u>

The Hinton Public Works Authority is not governed by the provisions of the **Municipal Budget Act**. This **Note 1** - budget presentation is for financial planning purposes only and its appropriations do not represent legal spending limits.

**Note 2** - Beginning and ending fund balances are calculated as net current assets (net working capital)

**TOWN OF HINTON - HPWA**  
**Fiscal Year 2018 Budget With Comparative Amounts for 2015, 2016 2017**

	<b>Budget Year <u>FY 14-15</u></b>	<b>Budget Year <u>FY15-16</u></b>	<b>Budget Year <u>FY16-17</u></b>	<b>Actual <u>FY16-17</u></b>	<b>Budget Year <u>FY 17-18</u></b>
<b>REVENUES</b>					
Charges for Services	818,500	1,609,500	1,133,500	1,431,752	1,434,000
Interest Income	-	-	-	-	-
Debt Proceeds	-	-	-	-	-
Other income	-	-	25,000	69,901	105,000
<b>Total Revenues</b>	<u>818,500</u>	<u>1,609,500</u>	<u>1,158,500</u>	<u>1,501,653</u>	<u>1,539,000</u>
<b>EXPENDITURES</b>					
<b>Administration</b>					
Personal Services	295,402	305,997	313,189	291,027	323,656
Materials & Supplies	-	102,500	105,000	115,858	105,000
Other Services & Charges	-	92,032	94,500	231,393	103,000
Capital Outlays	<u>586,500</u>	<u>538,000</u>	<u>50,000</u>	<u>37,945</u>	<u>145,000</u>
	<u>881,902</u>	<u>1,038,529</u>	<u>562,689</u>	<u>676,223</u>	<u>676,656</u>
<b>Sanitation Services</b>	<u>237,000</u>	180,000	180,000	174,700	<u>180,000</u>
<b>Debt Service</b>					
Interest	-	-	-	-	-
Principal	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Transfers Out - General Fund</b>	<u>-</u>	<u>321,971</u>	<u>415,000</u>	<u>450,544</u>	<u>461,858</u>
<b>Total Expenditures</b>	<u>1,118,902</u>	<u>1,540,500</u>	<u>1,157,689</u>	<u>1,301,467</u>	<u>1,318,514</u>
<b>Net Cash Flow</b>	<u>\$ (300,402)</u>	<u>69,000</u>	<u>811</u>	<u>200,186</u>	<u>220,486</u>



**RESOLUTION 2017-04**

**A RESOLUTION APPROVING THE TOWN OF HINTON, OKLAHOMA'S BUDGET FOR THE FISCAL YEAR 2017-18 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, the Town of Hinton has adopted the provisions of the Oklahoma Municipal Budget Act (the Act), 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, a budget for the Town of Hinton's fiscal year ending June 30, 2018 (FY 2017-18) has been prepared; and

**WHEREAS**, the budget was formally presented to the Board of Trustees of the Town of Hinton for discussion and consideration during a duly noticed public meeting on May 2, 2017, with further discussion and consideration being held during a public meeting on May 9, 2017; and

**WHEREAS**, citizens of the Town of Hinton were given the opportunity to review the proposed budget and inquire concerning it on May 16, 2017 and the Board of Trustees of the Town of Hinton conducted a Public Hearing concerning the budget on May 16, 2017, notice of the Public Hearing having been published in the *Hinton Record* on May 10, 2017; and

**WHEREAS**, following the Public Hearing on May 16, 2017, the Board of Trustees reviewed, evaluated and revised the proposed budget and finalized same.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HINTON, OKLAHOMA:**

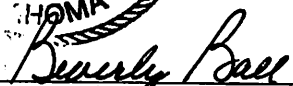
**SECTION 1.** The Board of Trustees of the Town of Hinton does hereby adopt the Town of Hinton's FY 2017-18 Budget with total resources available in the amount of \$5,486,573 and total fund/departamental appropriations in the amount of \$3,284,450. Legal appropriations (spending/encumbering limits) are hereby established as provided in the Budget Summary attached as Exhibit A.

**SECTION 2.** Any supplemental appropriations or decreases in the total appropriation of a fund shall be adopted at a meeting of the Town Board of Trustees and filed with the State Auditor and Inspector.

ADOPTED on May 16, 2017.



  
Shelly Newton, Mayor

  
Beverly Ball, Town Clerk