

Town of Hinton  
PO Box 159 115 E Main Street  
Hinton, OK 73047  
405-542-3253

6/30/2019

The Board of Trustees and Citizens  
Town of Hinton

The Proposed Financial Budgets of the Town of Hinton (Town), the Hinton Public Works Authority (HPWA), Special Revenue, Airport Authority, and Hinton Economic Development Authority for the year beginning July 1, 2019 and ending June 30, 2020 (fiscal year 2020) reflects the Town and HPWA's continuing efforts to provide quality services.

The information presented herein complies with the requirements of the **Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes**

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "H. Warren", written over a light blue horizontal line.

Henry Warren, Mayor

RECEIVED

JUL 26 2019

State Auditor  
and Inspector

*Caddo*

**TOWN OF HINTON**  
**Combined Budget Summary - All Budgeted Fund Types**  
**Fiscal Year Ending June 30, 2020**

	<u>Total</u>	<u>General Fund</u>	<u>HPWA</u>	<u>Special Revenue Funds</u>
Beginning Fund Balances - Estimated	\$ 3,231,435	848,097	1,406,791	\$ 976,547
Resources -				
Revenues -				
Taxes	1,310,000	950,000		360,000
Intergovernmental	94,700	94,700		
Charges for Services	7,600	7,600		
Fines and Forfeitures	21,000	21,000		
Interest	2,000	2,000		
Other	122,300	122,300		
HPWA Rev	1,549,000		1,549,000	
Transfers In -	-			
Special Revenue Funds				
Library/SR Transfer	50,000	50,000		
Infrust/Imp Special Revenue Transfer	50,000	-	50,000	
DA Drug Task Force Transfer	-	-		
Promote Hinton- Hotel/Motel	42,000	42,000		
HRTT Transfer to GF	-	-		
Public Health	24,000	24,000	-	
Hinton Public Works Authority	480,000	480,000	-	
Total Resources	<u>3,752,600</u>	<u>1,793,600</u>	<u>1,599,000</u>	<u>360,000</u>
Total Available for Appropriations	<u>6,984,035</u>	<u>2,641,697</u>	<u>3,005,791</u>	<u>1,336,547</u>
Appropriations -				
Administration	320,025	320,025		
Animal Control	32,028	32,028		
Fire	122,300	122,300		
Police	569,815	569,815		
Streets	108,713	108,713		
Court	10,000	10,000		
Library	106,371	106,371		
Parks	88,988	88,988		
General Government	144,200	144,200		
Code Enforcement	85,328	85,328		
HPWA	822,500		822,500	-
Ambulance Service/Facilities	33,000			33,000
Grant Expense-Fire	-	-		
Sanitation Services	180,000		180,000	
General Fund	480,000		480,000	-
Special Revenue Fund	200,000			200,000
Public Trust Funds -	-			
Hinton Airport Authority	26,400	26,400		
Hinton Recreation and Tourism Trust	-	-		
Promote Hinton- Hotel/Motel	42,000	42,000	-	-
Total Appropriations	<u>3,371,668</u>	<u>1,656,168</u>	<u>1,482,500</u>	<u>233,000</u>
Ending Fund Balances - Estimated Unappropriated	\$ 3,612,367	985,529	1,523,291	1,103,547

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

**TOWN OF HINTON**  
**Combined Budget Summary - All Budgeted Fund Types**  
**Fiscal Year Ending June 30, 2020**

A public hearing will be held on June 13, 2019 at 5:00 p.m. at the Hinton Economic Development Authority Building 406 North Broadway, Hinton, Oklahoma, for the purpose of discussing and developing the Budget for the Town of Hinton for the Fiscal Year Beginning July 1, 2019 and End June 30, 2020.

# TOWN OF HINTON

## General Fund Budget Summary

Fiscal Year Ending June 30, 2020

	<u>Total</u>					
Beginning Fund Balance - Estimated	\$	<u>848,097</u>				
Resources -						
Taxes		950,000				
Intergovernmental		94,700				
Charges for Services		7,600				
Fines and Forfeitures		21,000				
Interest		2,000				
Other		122,300				
Transfers In -						
Special Revenue Funds -						
Library Fund		50,000				
Infrastructure/Improvement Fund		-				
HRTT		-				
Public Health		24,000				
Hinton Public Works Authority		<u>480,000</u>				
DA Drug Task Force		-				
Promote Hinton		<u>42,000</u>				
Total Resources		<u>1,793,600</u>				
Total Available for Appropriations		<u>2,641,697</u>				
			<u>Personal</u>	<u>Materials</u>	<u>Other</u>	<u>Fund</u>
			<u>Services</u>	<u>&amp; Supplies</u>	<u>Services</u>	<u>Transfers</u>
Appropriations -						
Administration	320,025	196,725	8,500	109,000	5,800	
Animal Control	32,028	16,150	3,000	8,878	4,000	
Fire	122,300	52,400	9,500	53,600	6,800	
Police	569,815	500,265	4,000	48,850	16,700	
Court	10,000	4,800	-	5,200	-	
Streets	108,713	45,213	22,500	38,000	3,000	
Library	106,371	81,471	18,800	6,100	-	
Parks	88,988	70,888	1,600	16,500	-	
General Government	144,200	-	-	132,200	12,000	
Code Enforcement	85,328	85,328	-	-	-	
Transfers Out - Public Trust Funds -	-					
Hinton Airport Authority	26,400					26,400
General Fund- Grant Expense	-					7,000
Hinton Recreation Tourism Trust	-					-
Promote Hinton	42,000					15,000
	<u>-</u>					<u>-</u>
Total Appropriations	<u>1,656,168</u>	<u>1,053,240</u>	<u>67,900</u>	<u>418,328</u>	<u>48,300</u>	<u>48,400</u>
Ending Fund Balance -						
Estimated - Unappropriated	\$	<u>985,529</u>				

# TOWN OF HINTON

## Special Revenue Funds Budget Summary

Fiscal Year Ending June 30, 2020

	<u>Total</u>	<u>Library Fund</u>	<u>Public Health Fund</u>	<u>Recreation &amp; Tourism Fund</u>	<u>Infrastructure /Improvement Fund</u>
Beginning Fund Balance - Estimated	\$ <u>976,547</u>				
Resources -					
Taxes	360,000	60,000	120,000	60,000	120,000
Interest					
Transfers In -	-				
General Fund					
Special Revenue Fund					
Total Resources	<u>360,000</u>	<u>60,000</u>	<u>120,000</u>	<u>60,000</u>	<u>120,000</u>
Appropriations -					
Sugar Creek Ambulance Service	24,000		24,000		
Ambulance Service/Facilities	9,000		9,000		
Public Health Expense	-		-		
Infrastructure	150,000				150,000
Library Fund	50,000	50,000			
Hinton Recreation and Tourism Trust	-			-	
Total Appropriations	<u>233,000</u>	<u>50,000</u>	<u>33,000</u>	<u>-</u>	<u>150,000</u>
Ending Fund Balances -					
Estimated - Unappropriated	\$ <u>1,103,547</u>				

**TOWN OF HINTON - GENERAL FUND**  
**Fiscal Year 2020 Budget With Comparative Amounts for 2017, 2018, and 2019**

	Budget Year <u>FY 16-17</u>	Budget Year <u>FY 17-18</u>	Budget Year <u>FY 18-19</u>	Actual <u>FY18-19</u>	Budget Year <u>FY 19-20</u>
<b>RESOURCES</b>					
<b>Revenues</b>					
Taxes	\$ 760,000	830,000	870,000	1,092,599	950,000
Intergovernmental	100,000	95,800	95,800	116,400	94,700
Charges for Services	10,150	7,600	7,600	27,722	7,600
Fines & Forfeitures	13,000	14,000	16,000	26,919	21,000
Interest	1,500	1,000	1,000	2,177	2,000
Other	<u>106,100</u>	<u>104,700</u>	<u>104,500</u>	<u>281,809</u>	<u>122,300</u>
<b>Total Revenues</b>	990,750	1,053,100	1,094,900	1,547,626	1,197,600
<b>Transfers In -</b>					
Special Revenue Funds -					
Library Fund	58,734	50,000	50,000	50,000	50,000
Public Health Fund	24,000	24,000	24,000	24,000	24,000
Recreation			75,000	0	0
Infrastructure/Improvement Fund	0	0	0	0	0
DA Fund	15,000	48,000	11,900	11,900	0
Promote Hinton	85,000	95,000	15,000	32,552	42,000
Public Trust Funds -					
Hinton Public Works Authority	415,000	461,858	468,357	663,353	480,000
Hinton Economic Development Authority					
Grant Revenue	0	0		0	-
<b>Total Resources</b>	\$ <u>1,588,484</u>	<u>1,731,958</u>	<u>1,739,157</u>	<u>2,329,431</u>	<u>1,793,600</u>
<b>EXPENDITURES</b>					
<b>Administration</b>					
Personal Services	\$ 257,400	272,341	281,590	274,717	196,725
Materials & Supplies	8,500	8,500	8,500	6,649	8,500
Other Services & Charges	80,500	96,100	135,600	79,431	109,000
Capital Outlays	<u>0</u>	<u>0</u>	<u>3,000</u>	<u>2,570</u>	<u>5,800</u>
	<u>346,400</u>	<u>376,941</u>	<u>428,690</u>	<u>363,367</u>	<u>320,025</u>
<b>Animal Control</b>					
Personal Services	6,500	6,500	16,795	12,206	16,150
Materials & Supplies	1,000	1,200	2,000	1,735	3,000
Other Services & Charges	2,200	2,950	3,600	3,816	8,878
Capital Outlays	<u>2,900</u>	<u>4,200</u>	<u>1,000</u>	<u>842</u>	<u>4,000</u>
	<u>12,600</u>	<u>14,850</u>	<u>23,395</u>	<u>18,599</u>	<u>32,028</u>
<b>Fire</b>					
Personal Services	59,700	55,100	54,600	34,513	52,400
Materials & Supplies	10,000	8,000	9,500	9,438	9,500
Other Services & Charges	45,800	57,749	61,600	64,878	53,600
Capital Outlays	<u>7,000</u>	<u>2,700</u>	<u>0</u>	<u>197,580</u>	<u>6,800</u>

**TOWN OF HINTON - GENERAL FUND**  
**Fiscal Year 2020 Budget With Comparative Amounts for 2017, 2018, and 2019**

	Budget Year <u>FY 16-17</u>	Budget Year <u>FY 17-18</u>	Budget Year <u>FY 18-19</u>	Actual <u>FY18-19</u>	Budget Year <u>FY 19-20</u>
	<u>122,500</u>	<u>123,549</u>	<u>125,700</u>	<u>306,409</u>	<u>122,300</u>
<b>Police</b>					
Personal Services	439,670	486,577	483,580	470,288	500,265
Materials & Supplies	1,000	1,500	4,000	4,200	4,000
Other Services & Charges	45,600	43,650	42,450	54,944	48,850
Capital Outlays	<u>2,500</u>	<u>0</u>	<u>13,400</u>	<u>45,405</u>	<u>16,700</u>
	<u>488,770</u>	<u>531,727</u>	<u>543,430</u>	<u>574,837</u>	<u>569,815</u>
<b>Court</b>					
Personal Services	3,600	3,600	3,600	3,600	4800
Other Services & Charges	<u>2,500</u>	<u>2,000</u>	<u>5,000</u>	<u>4,485</u>	<u>5,200</u>
	<u>6,100</u>	<u>5,600</u>	<u>8,600</u>	<u>8,085</u>	<u>10,000</u>
<b>Streets</b>					
Personal Services	32,295	45,213	45,213	40,530	45,213
Materials & Supplies	26,000	21,000	21,000	14,018	22,500
Other Services & Charges	25,000	30,000	30,000	33,501	38,000
Capital Outlays	<u>0</u>	<u>1,600</u>	<u>0</u>	<u>0</u>	<u>3,000</u>
	<u>83,295</u>	<u>97,813</u>	<u>96,213</u>	<u>88,049</u>	<u>108,713</u>
<b>Library</b>					
Personal Services	67,693	65,833	71,283	70,512	81471
Materials & Supplies	14,500	15,800	16,800	21,636	18,800
Other Services & Charges	27,550	14,000	7,100	7,009	6,100
Capital Outlays	<u>0</u>	<u>600</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>109,743</u>	<u>96,233</u>	<u>95,183</u>	<u>99,157</u>	<u>106,371</u>
<b>Park</b>					
Personal Services		66,208	68,399	69,522	70,888
Materials & Supplies		1,400	1,400	2,395	1,600
Other Services & Charges		15,008	14,000	13,240	16,500
Capital Outlays		<u>0</u>	<u>40,000</u>	<u>40,652</u>	<u>0</u>
	<u>0</u>	<u>82,616</u>	<u>123,799</u>	<u>125,809</u>	<u>88,988</u>
<b>Code Enforcement</b>					
Personal Services	50,385	60,472	77,763	78,050	82,328
Capital Outlays	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>2,072</u>	<u>3,000</u>
	<u>50,385</u>	<u>60,472</u>	<u>79,263</u>	<u>80,122</u>	<u>85,328</u>
<b>General Government</b>					
Other Services & Charges	147,750	134,100	141,900	121,961	132,200
Capital Outlays	<u>0</u>	<u>15,000</u>	<u>15,000</u>	<u>10,746</u>	<u>12,000</u>
	<u>147,750</u>	<u>149,100</u>	<u>156,900</u>	<u>132,707</u>	<u>144,200</u>
<b>Transfers Out -</b>					
Public Trust Funds -					
Hinton Airport Authority	26,400	26,400	26,400	26,400	26,400
HEDA				0	-
Hinton Recreation & Tourism	57,300	57,300	0	0	-
Trust					-
Promote Hinton	85,000	95,000	15,000	32,552	42,000
Grant Expense			<u>7,000</u>	0	-
SCCGC					-
	<u>168,700</u>	<u>178,700</u>	<u>48,400</u>	<u>58,952</u>	<u>68,400</u>



**TOWN OF HINTON - GENERAL FUND**  
**Fiscal Year 2020 Budget With Comparative Amounts for 2017, 2018, and 2019**

	Budget Year <u>FY 16-17</u>	Budget Year <u>FY 17-18</u>	Budget Year <u>FY 18-19</u>	Actual <u>FY18-19</u>	Budget Year <u>FY 19-20</u>
<b>Total Expenditures</b>	\$ <u>1,536,243</u>	<u>1,634,985</u>	<u>1,729,573</u>	<u>1,856,093</u>	<u>1,656,168</u>



**TOWN OF HINTON - Special Revenue**  
**Fiscal Year 2020 Budget With Comparative Amounts for 2017, 2018, and 2019**

	Budget Year <u>FY 16-17</u>	Budget Year <u>FY 17-18</u>	Budget Year <u>FY 18-19</u>	Actual <u>FY 18-19</u>	Budget Year <u>FY 19-20</u>
<b>Library Fund</b>					
Revenues - Interest	\$ -	-	-		-
Taxes	51,167	50,000	54,000	63,936	50,500
	51,167	50,000	54,000	63,936	50,500
Use of Fund Balance	(58,734)	(50,000)	(50,000)	(52,000)	(53,087)
	<u>\$ (7,567)</u>	<u>-</u>	<u>4,000</u>	<u>11,936</u>	<u>(2,587)</u>
Expenditures -					
Transfers - General Fund	\$ 58,734	50,000	50,000	50,000	53,087
<b>Public Health/Ambulance Fund</b>					
Revenues -					
Taxes	\$ 102,333	100,000	106,000	127,871	103,000
Interest	-	-	-	-	-
	102,333	100,000	106,000	127,871	103,000
Use of Fund Balance	(63,300)	(110,300)	(31,000)	(59,778)	(530,300)
	<u>\$ 39,033</u>	<u>(10,300)</u>	<u>75,000</u>	<u>68,093</u>	<u>(427,300)</u>
Expenditures -					
Sugar Creek Ambulance	24,000	24,000	24,000	24,000	24,000
Ambulance Service/Facility	6,300	6,300	7,000	6,913	6,300
Other Expenses	33,000	80,000		28,865	500,000
Transfers - General Fund	-	-	-	-	-
	<u>\$ 63,300</u>	<u>110,300</u>	<u>31,000</u>	<u>59,778</u>	<u>530,300</u>
<b>Recreation Fund</b>					
Revenues -					
Taxes	\$ 51,167	50,000	54,000	63,936	50,500
Interest	-	-	-	-	-
General Fund	-	(75,000)	(75,000)	(19,862)	-
	51,167	(25,000)	(21,000)	44,074	50,500
Use of Fund Balance	(25,000)	-	-	-	(25,000)
	<u>\$ 26,167</u>	<u>(25,000)</u>	<u>(21,000)</u>	<u>44,074</u>	<u>25,500</u>
Expenditures -					
Park Management		-	-	-	-
Transfers - General Fund	25,000	75,000	75,000	(19,862)	25,000
	<u>\$ 25,000</u>	<u>75,000</u>	<u>75,000</u>	<u>(19,862)</u>	<u>25,000</u>
<b>Infrastructure</b>					
Revenues -					
Taxes	\$ 102,333	100,000	106,000	127,871	103,000
Interest	-	-	-	-	-
Sale of Equipment	-	-	-	-	-
	(25,000)	(60,000)	(50,000)	(94,482)	(25,000)
Use of Fund Balance	<u>(25,000)</u>	<u>(60,000)</u>	<u>(50,000)</u>	<u>(94,482)</u>	<u>(25,000)</u>
	<u>\$ 77,333</u>	<u>40,000</u>	<u>56,000</u>	<u>33,389</u>	<u>78,000</u>
Expenditures -					
Water Meters/engineering	25,000	60,000	50,000	(94,482)	25,000
	<u>\$ 25,000</u>	<u>60,000</u>	<u>50,000</u>	<u>(94,482)</u>	<u>25,000</u>

# HINTON PUBLIC WORKS AUTHORITY

## Budget Summary

Fiscal Year Ending June 30, 2020

Total

Beginning Fund Balance - Estimated      \$    1,406,791

Resources -

Charges for Services                              1,599,000

Interest income                                      -

Debt Proceeds                                       -

Other income/Infra Trans IN

Total Resources                                   1,599,000

Total Available for Appropriations        3,005,791

		<u>Personal Services</u>	<u>Materials &amp; Supplies</u>	<u>Other Services &amp; Charges</u>	<u>Capital Outlays</u>	<u>Debt Service</u>	<u>Fund Transfers</u>
Appropriations -							
Administration	822,500	420,000	202,000	185,500	15,000	-	
Sanitation Services	180,000			180,000			
Water and Sewer	-		-	-	-		
Debt Service	-					-	
Transfers Out - General Fund	480,000						<u>480,000</u>
Total Appropriations	<u>1,482,500</u>	<u>420,000</u>	<u>202,000</u>	<u>365,500</u>	<u>15,000</u>	<u>-</u>	<u>480,000</u>
Ending Fund Balance - Estimated	\$ <u>1,523,291</u>						

The Hinton Public Works Authority is not governed by the provisions of the **Municipal Budget Act**. This  
**Note 1** - budget presentation is for financial planning purposes only and its appropriations do not  
represent legal spending limits.

**Note 2** - Beginning and ending fund balances are calculated as net current assets (net working capital)

**TOWN OF HINTON - Public Works**  
**Fiscal Year 2020 Budget With Comparative Amounts for 2017, 2018, and 2019**

	Budget Year <u>FY16-17</u>	Budget Year <u>FY 17-18</u>	Budget Year <u>FY 18-19</u>	Actual <u>FY 18-19</u>	Budget Year <u>FY 19-20</u>
<b>REVENUES</b>					
Charges for Services	1,133,500	1,434,000	1,488,000	1,743,541	1,524,000
Interest Income	-	-			
Debt Proceeds	-	-			
Other income	<u>25,000</u>	<u>105,000</u>	<u>50,000</u>	<u>-</u>	<u>75,000</u>
<b>Total Revenues</b>	<u>1,158,500</u>	<u>1,539,000</u>	<u>1,538,000</u>	<u>1,743,541</u>	<u>1,599,000</u>
<b>EXPENDITURES</b>					
<b>Administration</b>					
Personal Services	313,189	323,656	363,189	377,067	420,000
Materials & Supplies	105,000	105,000	122,000	269,780	202,000
Other Services & Charges	94,500	103,000	156,000	191,921	185,500
Capital Outlays	<u>50,000</u>	<u>145,000</u>	<u>142,500</u>	<u>426,948</u>	<u>15,000</u>
	<u>562,689</u>	<u>676,656</u>	<u>783,689</u>	<u>1,265,716</u>	<u>822,500</u>
<b>Sanitation Services</b>	180,000	<u>180,000</u>	<u>180,000</u>	<u>172,407</u>	<u>180,000</u>
<b>Debt Service</b>					
Interest	-	-	-	-	
Principal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>Transfers Out - General Fund</b>	<u>415,000</u>	<u>461,858</u>	<u>468,357</u>	<u>663,353</u>	<u>480,000</u>
<b>Total Expenditures</b>	<u>1,157,689</u>	<u>1,318,514</u>	<u>1,432,046</u>	<u>2,101,476</u>	<u>1,482,500</u>
<b>Net Cash Flow</b>	\$ <u>811</u>	<u>220,486</u>	<u>105,954</u>	<u>(357,935)</u>	<u>116,500</u>

## RESOLUTION 2019-10

### A RESOLUTION APPROVING THE TOWN OF HINTON, OKLAHOMA'S BUDGET FOR THE FISCAL YEAR 2019-20 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

**WHEREAS**, the Town of Hinton has adopted the provisions of the Oklahoma Municipal Budget Act (the Act), 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, a budget for the Town of Hinton's fiscal year ending June 30, 2020 (FY 2019-20) has been prepared; and

**WHEREAS**, the budget was formally presented to the Board of Trustees of the Town of Hinton for discussion and consideration during a duly noticed public meeting on June 13, 2019, with further discussion and consideration being held during a public meeting on June 18, 2019; and

**WHEREAS**, citizens of the Town of Hinton were given the opportunity to review the proposed budget and inquire concerning it on June 18, 2019, and the Board of Trustees of the Town of Hinton conducted a Public Hearing concerning the budget on June 13, 2019, *notice of the Public Hearing* having been published in the *Hinton Record* on June 5, 2019; and

**WHEREAS**, following the Public Hearing on June 13, 2019, the Board of Trustees reviewed, evaluated and revised the proposed budget and finalized same.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HINTON, OKLAHOMA:**

**SECTION 1.** The Board of Trustees of the Town of Hinton does hereby adopt the Town of Hinton's FY 2019-20 Budget with total resources available in the amount of \$4,804,500 and total fund/departamental appropriations in the amount of \$5,207,375. Legal appropriations (spending/encumbering limits) are hereby established as provided in the Budget Summary attached as Exhibit A.

**SECTION 2.** Any supplemental appropriations or decreases in the total appropriation of a fund shall be adopted at a meeting of the Town Board of Trustees and filed with the State Auditor and Inspector.

ADOPTED on June 19, 2018.



  
Beverly Ball, Town Clerk

  
Henry Warren, Mayor

**Town of Hinton, Oklahoma**  
Fiscal Year 2019-2020 Annual Budget  
**Budget Summary**

	<b>Beginning Balance (estimates)</b>	<b>REVENUES</b>	<b>EXPENSES</b>	<b>NetChange</b>	<b>Ending Balance</b>
<b>General Fund</b>	\$848,097	\$1,793,600	-\$1,656,169	\$137,431	\$985,528
<b>HPWA</b>					
Utility Fund	\$1,406,791	\$1,599,000	-\$1,482,500	\$116,500	\$1,523,291
<b>Airport</b>					
Airport Fund	\$80,962	\$61,360	-\$54,500	\$6,860	\$87,822
<b>Special Revenue Funds</b>					
Public Health	\$472,534	\$106,000	-\$33,000	\$73,000	\$545,534
Infrastructure	\$269,915	\$106,000	-\$150,000	\$-44,000	\$225,915
Hinton Rec & Tour	\$175,217	\$54,000	-\$0.00	\$54,000	\$229,217
Library	\$58,880	\$54,000	-\$50,000	\$4,000	\$62,880
<b>Total Special Revenue</b>	\$976,547	\$320,000	-\$233,000	\$87,000	\$1,063,547
HEDA	\$1,186,144	\$1,030,540	-\$1,781,206	-\$750,666	\$435,478
<b>Grand Total ALL Funds</b>	\$4,498,541	\$4,804,500	-\$5,207,375	-\$402,875	\$4,095,666

A public hearing will be held on June 13, 2019 at 5:00 p.m. at the Hinton Economic Development Authority Building 406 North Broadway, Hinton, Oklahoma, for the purpose of discussing and developing the Budget for the Town of Hinton for the Fiscal Year Beginning July 1, 2019 and End June 30, 2020.