

TOWN OF HINTON
Combined Budget Summary - All Budgeted Fund Types
Fiscal Year Ending June 30, 2024

	<u>Total</u>	<u>General Fund</u>	<u>HPWA</u>	<u>Special Revenue Funds</u>
Beginning Fund Balances - Estimated	\$ <u>3,178,974</u>	<u>1,295,159</u>	<u>576,665</u>	<u>\$ 1,307,150</u>
Resources -				
Revenues -				
Taxes	1,554,000	930,000		624,000
Intergovernmental	168,000	168,000		
Charges for Services	30,200	30,200		
Fines and Forfeitures	15,100	15,100		
Interest	20,000	20,000		
Other	177,050	177,050		
HPWA Rev	1,486,781		1,486,781	
Transfers In -	-			
Special Revenue Funds				
Library/SR Transfer	50,000	50,000		
Infrust/Imp Special Revenue Transfer	-	-	-	
DA Drug Task Force Transfer	-	-		
Promote Hinton- Hotel/Motel	30,000	30,000		
HRTT Transfer to GF	-	-		
Public Health	-	-	-	
Hinton Public Works Authority	495,781	495,781	-	
Total Resources	<u>4,026,912</u>	<u>1,916,131</u>	<u>1,486,781</u>	<u>624,000</u>
Total Available for Appropriations	<u>7,205,886</u>	<u>3,211,290</u>	<u>2,063,446</u>	<u>1,931,150</u>
Appropriations -				
Administration	507,182	507,182		
Animal Control	19,460	19,460		
Fire	148,700	148,700		
Police	596,350	596,350		
Streets	79,836	79,836		
Court	8,800	8,800		
Library	131,580	131,580		
Parks	148,989	148,989		
Emergency Management	35,025	35,025		
General Government	154,720	154,720		
Code Enforcement	37,855	37,855		
HPWA	688,000		688,000	-
Ambulance Service/Facilities	90,000			90,000
Grant Expense-Fire	-	-		
Sanitation Services	180,000		180,000	
General Fund	495,781		495,781	-
Special Revenue Fund	50,000			50,000
Public Trust Funds -	-			
Hinton Airport Authority	6,750	6,750		
Hinton Recreation and Tourism Trust	-	-		
Promote Hinton- Hotel/Motel	30,000	30,000	-	-
Total Appropriations	<u>3,409,028</u>	<u>1,905,247</u>	<u>1,363,781</u>	<u>140,000</u>
Ending Fund Balances - Estimated Unappropriated	\$ <u>3,796,858</u>	<u>1,306,043</u>	<u>699,665</u>	<u>1,791,150</u>

TOWN OF HINTON
Combined Budget Summary - All Budgeted Fund Types
Fiscal Year Ending June 30, 2024

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing will be held on June 15, 2022 at 5:30 p.m. at the Hinton Town Hall 123 East Main, Hinton, Oklahoma, for the purpose of discussing and developing the Budget for the Town of Hinton for the Fiscal Year Beginning July 1, 2022 and End June 30, 2023.

TOWN OF HINTON

General Fund Budget Summary

Fiscal Year Ending June 30, 2024

	<u>Total</u>				
Beginning Fund Balance - Estimated	\$ 1,295,159				
Resources -					
Taxes	930,000				
Intergovernmental	168,000				
Charges for Services	30,200				
Fines and Forfeitures	15,100				
Interest	20,000				
Other	177,050				
Transfers In -					
Special Revenue Funds -					
Library Fund	50,000				
Infrastructure/Improvement Fund	-				
HRTT	-				
Public Health					
Hinton Public Works Authority	495,781				
DA Drug Task Force	-				
Promote Hinton	30,000				
Total Resources	1,916,131				
Total Available for Appropriations	3,211,290				
		<u>Personal</u>	<u>Materials</u>	<u>Other</u>	<u>Capital</u>
		<u>Services</u>	<u>& Supplies</u>	<u>Services</u>	<u>Outlays</u>
				<u>& Charges</u>	<u>Fund</u>
Appropriations -					<u>Transfers</u>
Administration	507,182	418,682	10,000	78,500	-
Animal Control	19,460	13,460	2,500	3,500	-
Fire	148,700	40,200	10,000	98,500	-
Police	596,350	501,750	3,000	91,600	-
Court	8,800	4,800	-	4,000	-
Streets	79,836	25,836	14,000	40,000	-
Library	131,580	95,580	20,000	16,000	-
Parks	148,989	112,489	3,000	33,500	-
Emergency Management	35,025	35,025	-	-	-
General Government	154,720	-	-	154,720	-
Code Enforcement	37,855	34,105	1,000	2,750	-
Transfers Out - Public Trust Funds -	-				
Hinton Airport Authority	6,750				13,200
General Fund- Grant Expense	-				
Hinton Recreation Tourism Trust	-				-
Promote Hinton	30,000				30,000
	-				-
Total Appropriations	1,905,247	1,281,927	63,500	523,070	43,200
Ending Fund Balance -					
Estimated - Unappropriated	\$ 1,306,043				

TOWN OF HINTON

Special Revenue Funds Budget Summary

Fiscal Year Ending June 30, 2024

	<u>Total</u>	<u>Library Fund</u>	<u>Public Health Fund</u>	<u>Recreation & Tourism Fund</u>	<u>Infrastructure /Improvement Fund</u>	<u>Water/Sewer Public Health Fund</u>
Beginning Fund Balance - Estimate	\$ 1,307,150					
Resources -						
Taxes	624,000	60,000	120,000	60,000	120,000	264,000
Interest						
Transfers In -	-					
General Fund						
Special Revenue Fund						
Total Resources	<u>624,000</u>	<u>60,000</u>	<u>120,000</u>	<u>60,000</u>	<u>120,000</u>	<u>264,000</u>
Appropriations -						
Sugar Creek Ambulance Serv	-		-			
Ambulance Service/Facilities	5,000		5,000			
Public Health Expense	85,000		85,000			
Infrastructure	-				-	
Library Fund	50,000	50,000				
Hinton Recreation and Tourism	-			-		
Total Appropriations	<u>140,000</u>	<u>50,000</u>	<u>90,000</u>	<u>-</u>	<u>-</u>	
Ending Fund Balances -						
Estimated - Unappropriated	<u>1,791,150</u>					

TOWN OF HINTON - GENERAL FUND
Fiscal Year 2024 Budget With Comparative Amounts for 2021, 2022, and 2023

	Budget Year <u>FY 20-21</u>	Budget Year <u>FY 21-22</u>	Budget Year <u>FY 22-23</u>	Actual Year <u>FY 22-23</u>	Budget Year <u>FY 23-24</u>
RESOURCES					
Revenues					
Taxes	\$ 871,000	915,000	850,000	920,757	930,000
Intergovernmental	109,700	115,053	159,053	160,628	168,000
Charges for Services	40,099	30,100	17,600	47,676	30,200
Fines & Forfeitures	15,500	25,100	15,100	11,685	15,100
Interest	2,000	2,000	2,000	31,454	20,000
Other	<u>636,527</u>	<u>541,498</u>	<u>401,600</u>	<u>663,466</u>	<u>177,050</u>
Total Revenues	1,674,826	1,628,751	1,445,353	1,835,666	1,340,350
Transfers In -					
Special Revenue Funds -					
Library Fund	50,000	50,000	50,000	50,000	50,000
Public Health Fund	0				0
Recreation	0				0
Infrastructure/Improvement Fund	0				0
DA Fund	0				0
Promote Hinton	30,000	30,000	30,000	30,000	30,000
Public Trust Funds -					
Hinton Public Works Authority	492,000	252,000	180,000	180,000	495,781
Hinton Economic Development Authority				0	
Grant Revenue					-
Total Resources	\$ <u>2,246,826</u>	<u>1,960,751</u>	<u>1,705,353</u>	<u>2,095,666</u>	<u>1,916,131</u>
EXPENDITURES					
Administration					
Personal Services	\$ 235,801	337,537	368,150	384,942	418,682
Materials & Supplies	11,000	11,000	10,000	13,203	10,000
Other Services & Charges	113,500	148,000	109,000	62,574	78,500
Capital Outlays	-	-	-	-	-
	<u>360,301</u>	<u>496,537</u>	<u>487,150</u>	<u>460,719</u>	<u>507,182</u>
Animal Control					
Personal Services	15,000	13,460	13,460	13,435	13,460
Materials & Supplies	3,000	1,500	2,500	2,486	2,500
Other Services & Charges	6,300	3,000	3,000	2,658	3,500
Capital Outlays	-	-	-	1,158	-
	<u>24,300</u>	<u>17,960</u>	<u>18,960</u>	<u>19,737</u>	<u>19,460</u>
Fire					
Personal Services	52,600	34,795	45,720	38,191	40,200
Materials & Supplies	9,500	19,500	10,360	15,501	10,000
Other Services & Charges	88,905	89,300	73,420	114,174	98,500
Capital Outlays	<u>88,229</u>	<u>-</u>	<u>-</u>	<u>6,895</u>	<u>-</u>

TOWN OF HINTON - GENERAL FUND
Fiscal Year 2024 Budget With Comparative Amounts for 2021, 2022, and 2023

	Budget Year <u>FY 20-21</u> <u>239,234</u>	Budget Year <u>FY 21-22</u> <u>143,595</u>	Budget Year <u>FY 22-23</u> <u>129,500</u>	Actual Year <u>FY 22-23</u> <u>174,761</u>	Budget Year <u>FY 23-24</u> <u>148,700</u>
Police					
Personal Services	532,800	409,061	385,300	469,885	501,750
Materials & Supplies	4,000	3000	3000	8370	3,000
Other Services & Charges	69,265	71532	71550	64242	91,600
Capital Outlays	<u>24,264</u>	<u>37055</u>	<u>0</u>	<u>0</u>	<u>-</u>
	<u>630,329</u>	<u>520,648</u>	<u>459,850</u>	<u>542,497</u>	<u>596,350</u>
Court					
Personal Services	4800	4800	4800	4800	4800
Other Services & Charges	<u>5,200</u>	<u>4000</u>	<u>4000</u>	<u>3739</u>	<u>4,000</u>
	<u>10,000</u>	<u>8,800</u>	<u>8,800</u>	<u>8,539</u>	<u>8,800</u>
Streets					
Personal Services	25,836	25836	25836	11455	25,836
Materials & Supplies	22,500	20500	10500	12864	14,000
Other Services & Charges	38,000	30000	35000	39649	40,000
Capital Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>86,336</u>	<u>76,336</u>	<u>71,336</u>	<u>63,968</u>	<u>79,836</u>
Library					
Personal Services	81822	84930	77398	91181	95580
Materials & Supplies	18,700	30553	19053	59469	20,000
Other Services & Charges	7,100	6,500	6,500	10,052	16,000
Capital Outlays	-	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>107,622</u>	<u>121,983</u>	<u>102,951</u>	<u>160,702</u>	<u>131,580</u>
Park					
Personal Services	107,341	106,441	79,315	133,157	112,489
Materials & Supplies	3,000	4,250	3,000	2,728	3,000
Other Services & Charges	27,550	21,050	21,550	34,327	33,500
Capital Outlays	<u>600</u>	<u>8,600</u>	<u>-</u>	<u>-</u>	<u>0</u>
	<u>138,491</u>	<u>140,341</u>	<u>103,865</u>	<u>170,212</u>	<u>148,989</u>
Emergency Management					
Personal Services			23,475	29,239	35,025
Capital Outlays			-	-	
	<u>0</u>	<u>0</u>	<u>23,475</u>	<u>29,239</u>	<u>35,025</u>
Code Enforcement					
Personal Services	81,634	5,750	37,414	46,824	37,855
Capital Outlays	-	-	-	-	-
	<u>81,634</u>	<u>5,750</u>	<u>37,414</u>	<u>46,824</u>	<u>37,855</u>
General Government					
Other Services & Charges	154,302	165,024	137,200	145,836	154,720
Capital Outlays	<u>0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>154,302</u>	<u>165,024</u>	<u>137,200</u>	<u>145,836</u>	<u>154,720</u>
Transfers Out -					
Public Trust Funds -					
Hinton Airport Authority	26,400	19,800	13,200	13,200	6,750
HEDA	-				-
Hinton Recreation & Tourism	-				-
Trust					-
Promote Hinton	30,000	30000	30000	23227	30,000

TOWN OF HINTON - GENERAL FUND
Fiscal Year 2024 Budget With Comparative Amounts for 2021, 2022, and 2023

	Budget Year <u>FY 20-21</u>	Budget Year <u>FY 21-22</u>	Budget Year <u>FY 22-23</u>	Actual Year <u>FY 22-23</u>	Budget Year <u>FY 23-24</u>
Grant Expense	-				-
SCCGC	<u>56,400</u>	<u>49,800</u>	<u>43,200</u>	<u>36,427</u>	<u>36,750</u>
Total Expenditures	\$ <u>1,888,949</u>	<u>1,746,774</u>	<u>1,623,701</u>	<u>1,859,461</u>	<u>1,905,247</u>

TOWN OF HINTON - SPECIAL REVENUE
Fiscal Year 2024 Budget With Comparative Amounts for 2021, 2022, and 2023

	Budget Year <u>FY 20-21</u>	Budget Year <u>FY 21-22</u>	Budget Year <u>FY 22-23</u>	Actual Year <u>FY 22-23</u>	Budget Year <u>FY 23-24</u>
Library Fund					
Revenues - Interest	\$				
Taxes	54,000	54,000	54,000	58,320	60,000
	54,000	54,000	54,000	58,320	60,000
Use of Fund Balance	(50,000)	(50,000)	(50,000)	(55,618)	(50,000)
	\$ 4,000	4,000	4,000	2,702	10,000
Expenditures -					
Transfers - General Fund	\$ 50,000	(50,000)	(50,000)	(50,000)	(50,000)
Public Health/Ambulance Fund					
Revenues -					
Taxes	\$ 106,000	106,000	106,000	116,639	120,000
Interest	-	-	-	-	-
	106,000	106,000	106,000	116,639	120,000
Use of Fund Balance	(9,000)	(5,000)	(288,300)	(55,308)	(90,000)
	\$ 97,000	101,000	(182,300)	61,331	30,000
Expenditures -					
Sugar Creek Ambulance	-	-	(264,000)	-	-
Ambulance Service/Facility	9,000	(5,000)	(5,000)	(3,620)	5,000
Other Expenses	-	-	(19,300)	(51,688)	85,000
Transfers - General Fund	-	-	-	-	-
	\$ 9,000	(5,000)	(288,300)	(55,308)	90,000
Recreation Fund					
Revenues -					
Taxes	\$ 54,000	54,000	54,000	58,320	60,000
Interest					-
General Fund	(66,450)	-	-	-	-
	(12,450)	54,000	54,000	58,320	60,000
Use of Fund Balance	-	-	-	(1,543)	-
	\$ (12,450)	54,000	54,000	56,777	60,000
Expenditures -					
Park Management	-	-	-	1,543	-
Transfers - General Fund	-	-	-	-	-
	\$ -	-	-	1,543	-
Infrastructure					
Revenues -					
Taxes	\$ 106,000	106,000	106,000	116,639	120,000
Interest					-
Sale of Equipment	-	-	-	-	-
Use of Fund Balance	(6,000)	-	-	-	-
	\$ 100,000	106,000	106,000	116,639	120,000
Expenditures -					
Repave Streets	(6,000)	-	-	-	-
	\$ (6,000)	-	-	-	-

HINTON PUBLIC WORKS AUTHORITY

Budget Summary

Fiscal Year Ending June 30, 2024

	<u>Total</u>						
Beginning Fund Balance - Estimated	\$ 576,665						
Resources -							
Charges for Services	1,486,781						
Interest income	-						
Debt Proceeds	-						
Other income/Infra Trans IN							
Total Resources	<u>1,486,781</u>						
Total Available for Appropriations	<u>2,063,446</u>						
		<u>Personal</u>	<u>Materials</u>	<u>Other</u>	<u>Capital</u>	<u>Debt</u>	<u>Fund</u>
		<u>Services</u>	<u>& Supplies</u>	<u>Services</u>	<u>Outlays</u>	<u>Service</u>	<u>Transfers</u>
Appropriations -							
Administration	688,000	399,500	134,500	154,000	-	-	
Sanitation Services	180,000			180,000			
Water and Sewer	-		-	-	-		
Debt Service	-					-	
Transfers Out - General Fund	495,781						<u>495,781</u>
Total Appropriations	<u>1,363,781</u>	<u>399,500</u>	<u>134,500</u>	<u>334,000</u>	<u>-</u>	<u>-</u>	<u>495,781</u>
Ending Fund Balance - Estimated	\$ <u>699,665</u>						

The Hinton Public Works Authority is not governed by the provisions of the **Municipal Budget Act**. This
Note 1 - budget presentation is for financial planning purposes only and its appropriations do not represent
 legal spending limits.

Note 2 - Beginning and ending fund balances are calculated as net current assets (net working capital)

TOWN OF HINTON - Public Works
Fiscal Year 2024 Budget With Comparative Amounts for 2021, 2022, and 2023

	Budget Year <u>FY 20-21</u>	Budget Year <u>FY 21-22</u>	Budget Year <u>FY 22-23</u>	Actual Year <u>FY 22-23</u>	Budget Year <u>FY 23-24</u>
REVENUES					
Charges for Services	1,573,100	1,143,000	1,019,000	891,217	1,466,781
Interest Income					
Debt Proceeds					
Other income	<u>577,867</u>	<u>25,000</u>	<u>20,000</u>	<u>265,517</u>	<u>20,000</u>
Total Revenues	<u>2,150,967</u>	<u>1,168,000</u>	<u>1,039,000</u>	<u>1,156,734</u>	<u>1,486,781</u>
EXPENDITURES					
Administration					
Personal Services	481,950	425,730	422,829	485,039	399,500
Materials & Supplies	271,015	143,000	133,000	122,325	134,500
Other Services & Charges	250,500	165,500	116,500	473,200	154,000
Capital Outlays	<u>433,694</u>	<u>-</u>	<u>-</u>	<u>65,187</u>	<u>-</u>
	<u>1,437,159</u>	<u>734,230</u>	<u>672,329</u>	<u>1,145,751</u>	<u>688,000</u>
Sanitation Services	<u>180,000</u>	<u>180,000</u>	<u>180,000</u>	<u>194,448</u>	<u>180,000</u>
Debt Service					
Interest	-	-	-	-	
Principal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
Transfers Out - General Fund	<u>492,000</u>	<u>252,000</u>	<u>180,000</u>	<u>186,000</u>	<u>495,781</u>
Total Expenditures	<u>2,109,159</u>	<u>1,166,230</u>	<u>1,032,329</u>	<u>1,526,199</u>	<u>1,363,781</u>
Net Cash Flow	\$ <u>41,808</u>	<u>1,770</u>	<u>6,671</u>	<u>(369,465)</u>	<u>123,000</u>

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA,
COUNTY OF CADDO, ss.

I, the undersigned, being of lawful age, being duly sworn and authorized, says that I am a duly authorized agent of *The Anadarko Daily News*, a daily newspaper printed in the English language, in the city of Anadarko, Caddo County, Oklahoma, having a paid general subscription circulation in said County, with entrance into the United States mails as second class matter in Caddo County, and published and printed in said County where delivered to the United States mail, that said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of Title 25, Oklahoma Statute 108 effective November 1, 1983, and complies with all other requirements of the laws of Oklahoma with reference to legal publication.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

June 7, 2023

By:

Lucas Stephenson

Subscribed and sworn before me this 7th day of June, 2023.

Carla McBride-Alexander

Notary Public

My commission expires: May 26, 2027

My commission number: 03007596



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and Inspector

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June 7, 2023

Town of Hinton, Oklahoma

Fiscal Year 2023-2024 Annual Budget

Budget Summary

	Beginning Balance (estimates)	REVENUES	EXPENSES	Net Change	Ending Balance
General Fund	\$1,295,159	\$1,916,131	-\$1,905,247	\$10,844	\$1,306,043
HPWA					
Utility Fund	\$576,665	\$1,399,000	-\$1,276,000	\$123,000	\$699,655
Airport					
Airport Fund	\$129,279	\$80,250	-\$78,160	\$2,090	\$131,369
Special Revenue Funds 1%					
Public Health	\$663,457	\$120,000	-\$90,000	\$30,000	\$693,457
Infrastructure	\$419,603	\$120,000	\$0	\$120,000	\$539,603
Hinton Rec & Tour	\$153,166	\$60,000	\$0	\$60,000	\$213,166
Library	\$70,924	\$60,000	-\$50,000	\$10,000	\$80,924
Total Special Revenue	\$1,307,150	\$360,000	-\$140,000	\$220,000	\$1,527,150
Special Revenue Funds 3/4%					
Water Infrastructure		\$88,000	\$0	\$88,000	\$88,000
Sewer Infrastructure		\$88,000	\$0	\$88,000	\$88,000
Public Health & Safety		\$88,000	\$0	\$88,000	\$88,000
Total Special Revenue	\$0	\$264,000	\$0	\$264,000	\$264,000
HEDA	\$1,520,000	\$174,680	-\$123,996	\$50,684	\$1,570,684
Grand Total ALL Funds	\$4,828,253	\$4,194,061	-\$3,523,403	\$670,658	\$5,498,911

A public hearing will be held on June 13, 2023 at 5:30 p.m. at the Hinton Town Hall 123 East Main, Hinton, Oklahoma, for the purpose of discussing and developing the Budget for the Town of Hinton for the Fiscal Year Beginning July 1, 2023 and End June 30, 2024.