City of El Reno **BUDGET AMENDMENT FY 18-19 FUND 204-POLICE FUND** June 30, 2019

Fund	Account			Balance Before	Amount of Amendment Increase	Balance After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
204	5105	POLICE	911 TAX TELEPHONE ADMIN FEE	44,922.63	4,033.67	48,956.30
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			Appropriations		4,033.67	
				Balance	Amount of Amendment	Balance
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Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
204	614-380	POLICE	E-911 FEES EXPENSE	135,279.74	4,033.67	139,313.4
204	614-335	POLICE	OTHER EXPENSES/ INTEREST	8,774.56	(8,774.56)	
204	614-373	POLICE	STATE SEIZURE EXPENDITURES	4,800.41	185.12	4,985.5
204	614-375 614-377	POLICE	TREASURY DEPT SEIZURE	126,805.96	6,923.32	133,729.2
204	614-377	POLICE	IMPOUND ORDIANCE FEE E911 FEE EXPENSE	14,278.92	370.25	14,649.1
204	614-390	POLICE	DRUG/ALCOHOL FEE EXPENSE	25,191.02 10,845.00	370.25	25,561.2
204	614-395	POLICE	JUVENILE FINE EXPENDITURES	14,068.00	370.25 370.25	11,215.2 14,438.2
204	614-396	POLICE	WEAPONS-AMMO EXPENDITURES	3,824.78	185.12	4,009.9
20.	011070	Tobles	WEST ONS THANGE EAST CRES	3,024.70		4,009.9
					4,033.67	
	FUND INFO	RMATION			S-	
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