

City of Ardmore  
 Budget Amendment Form  
 FY \_\_\_18/19\_\_\_\_\_

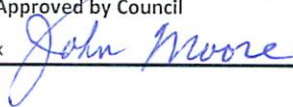
Type of Amendment  
 Supplemental  X   
 Decrease \_\_\_\_\_  
 Transfer \_\_\_\_\_

Fund/Dept #Name	GL Acct Number	GL Acct Name	Amount Increase	Amount Decrease
Street Imprvmnt	21-5305-4090	Street Constrtn	159,000.00	
Increase Expense for Street Construction				
SW Park	23-52134020	Buildings	56,000.00	
Expense for SW park restrooms				
Garage Cash	25-5900-3180	Repair Vehicles	25,000.00	
Increase expense for repair motor vehicles				
Insurance Recovery	26-5910-4230	Motor Vehicles	24,000.00	
	26-5910-3180	Repair to Vehicles	35,000.00	
	26-5910-4020	Building	12,500.00	
Increase expense for repair to motor vehicles for accidents				
Library State Grant	34-5612-1200	Travel	2,000.00	
	34-5612-3610	Contributions	2,400.00	
	34-5812-1200	Travel	1,700.00	
Increase for employee training and purchase school supplies covered by grant funds				
Fire Capital	37-5211-3020	Building	21,000.00	
Increase for Power Washing of Fire Station				
OHP	38-5145-4020	Building	21,000.00	
Increase for Roof repair to OHP office				
Pass through Grants	44-5740-5050	Citizens Support	16,000.00	
Safe-room Grant				
FAA Grant	45-5227-5030		302,000.00	airport
	45-5338-5030		2,800.00	
	45-5339-5030		152,000.00	taxiway
Increase spending covered by grant				
Mayor's Anti Crime	46-5999-4901	Transfer to General	130,000.00	
Budget transfer to General				
Car seat Grant	66-5235-2150	Merchandise for resale	15,000.00	
Increase spending covered by grant				
ADA	72-5932-5030	Support of Organizations	93,000.00	
Increase spending covered by sale tax				
Park Cash	77-5513-2050	Minor Apparatus	2,100.00	
Increase spending Haunted Forest				

Approved by City Manager

x 

Approved by Council

Date: \_\_\_\_\_ x 

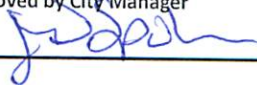
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<b>Cemetery Care</b>	78-5147-4230	Motor vehicles	8,200.00	
Expense Budgeted 17/18				
<b>Other Police Grants</b>	80-5934-4220	Instruments & Appartus	3,400.00	
	80-59442140	Investigative Supply	5.00	
Increase spending covered by grant funds				
<b>Convention &amp; Tourism</b>	96-5704-5030	Support of Organization	174,000.00	
Increase spending covered by sales tax				
Total			<u>1,258,105.00</u>	

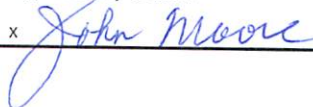
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x



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