

City of Ardmore  
Budget Amendment Form  
FY 19/20

P163/191

Type of Amendment  
Supplemental X  
Decrease \_\_\_\_\_  
Transfer \_\_\_\_\_

Fund/Dept #Name	GL Acct Number	GL Acct Name	Amount Increase	Amount Decrease
Engineering	01-5141-3480		47,130.00	
Increase spending from prior year budget fy 18/19 Engineering				
Rockford rd not completed				
Commty Enhm	20-5999-4952	Transfer to APWA		1,400,000.00
	20-5999-4987	Transfer to TIF	1,400,000.00	
TIF	87-4820	Transfer from Commty Enhm	1,400,000.00	
APWA	52-4820	Transfer from Commty Enhm		1,400,000.00
Transfers In from Community Enhancement for clubhouse				
Street Improvement	21-5305-4210	Mach., Tools, & Implmnts	30,500.00	<concrete saw
	21-5305-4230	Motor Vehicles	180,000.00	<Dump truck
	21-5305-4090	Street Construction	387,475.39	<prj 17-603
	21-5305-4090	Street Construction	169,100.00	<mrkt street
Increase spending for work not completed from FY 18/19 budget				
DT Executive Airport	39-5700-4150	Fencing	11,500.00	<fencing
	39-5700-3470	Special Services	5,300.00	<pd Aug
Increase spending for Airport not completed from FY 18/19 budget				
Customer Service	56-5312-4230	Motor Vehicle	30,000.00	
	56-5312-4210	Machinery & Tools	6,250.00	
	56-5315-4110	Water lines	90,100.00	<mkt street
Increase spending for Customer Service FY 19/20 Truck and bed				
JAG Grant 2018	58-5333-4220	Instruments & Apparatus	13,500.00	<rec'd Sept
Increase spending for Police radios covered by JAG grant funds				
Reserve Management	61-5927-4095	Aerial Photography	200,000.00	<aerial photo
	61-5927-3470	Special Services	98,000.00	<udc update
	61-5927-5030	Support of Organztn	35,100.00	<BNSF railroad
	61-5927-4480	Engineering	28,000.00	<clubhse testing
	61-5927-4260	Signal & Systems	100,000.00	Tornado Sirens
Increase spending for Budget item FY 18/19 not completed				
Parks Cash	77-5513-4160	Recreational Structures	35,500.00	<pickleball court
	77-5513-4160	Recreational Structures	16,000.00	<shade structures
Increase spending for Shade Structure from FY 18/19 and FY 19/20				
pickleball court project pd by donation				
GAPS Tax	95-5742-4250	Meters & Settings	398,000.00	
Increase spending from Budget FY18/19 meter modules Contractor				
installing not completed				
GAPS Tax	95-5742-4220	Instruments & Apparatus	37,000.00	<pd Sept
SWAT ballistic vests from Budget FY 18/19 not received until Septmenber				
GAPS Tax	95-5742-4220	Instruments & Apparatus	57,278.00	<13radios 9/2019
Portable radios ordered FY18/19 not received until FY 19/20				
TIF	87-5824-4090	Street Improvement	111,000.00	
Increase spending Market Street Development				
FAA/ADA	45-5338-5030	Support of Organization	211,018.00	
Increase spending Airport taxiway FY19/20 covered by grant funds				
subtotal			5,097,751.39	2800000.00
Total			2,297,751.39	

Approved by City Manager

Date

10/7/2019

Approved by Council

John Moore

RECEIVED

JUN 22 2020

State Auditor  
and Inspector

Carter