

RESOLUTION NO. 4294

**A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR
BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

.....

WHEREAS, that the budget estimate of the revenue of the City of Ardmore, Oklahoma, and the expenses of conducting the affairs thereof for the ensuing fiscal year beginning July 1, 2024, and ending June 30, 2025, submitted by the City Manager of the City Ardmore and amended by the City Commission be, and the same is in all things adopted and approved as the budget estimate of all current expenses as well as the fixed charges against the City of the fiscal year aforesaid.

WHEREAS, that the sum of *\$127,303,407* is hereby appropriated out of the revenue accruing to the City of the payment of operating expenses, capital outlay, the redemption of bonds and contingencies (as approved by Commission action) for the designated funds of the City as hereinafter itemized, to-wit:

Fund	Expenditures	Transfers	Total
GENERAL FUND		770,000	770,000
Legislative	209,466		209,466
Municipal Court	208,550		208,550
City Manager	655,299		655,299
Human Resources	471,896		471,896
IT	2,520,726		2,520,726
Legal	89,700		89,700
Finance	862,756		862,756
Purchasing	84,657		84,657
Engineering	596,425		596,425
Development Services	913,930		913,930
GIS	125,186		125,186
Cemetery	1,075,856		1,075,856
Technical Services	1,046,589		1,046,589
Fire Department	4,248,282		4,248,282
Police Department	6,637,371		6,637,371
Jail	186,005		186,005
Animal Control	278,720		278,720
Forensic Lab	185,517		185,517
Emergency Dispatch	1,245,197		1,245,197
Community Center	30,000		30,000
Community Pool	292,380		292,380
Parks & Recreation	3,090,374		3,090,374
ROW Maintenance	773,305		773,305
Library	1,219,858		1,219,858
Pensions & Benefits	1,154,000		1,154,000
TOTAL GENERAL FUND	28,202,047	770,000	28,972,047

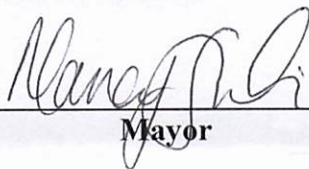
Community Enhancement	2,480,823	2,600,526	5,081,349
Street Improvement	5,387,645		5,387,645
Street & Alley	575,000	20,000	595,000
SW Park	106,910		106,910
Emergency Management	177,291		177,291
Garage Cash	1,048,264		1,048,264
Insurance Recovery	80,000		80,000
Commercial Sidewalk	10,000		10,000
Drug Enforcement & Education	309,800		309,800
ALERT	4,000		4,000
FEMA Firefighters Grant	0		0
City Lakes	54,919		54,919
Library State Grant	55,964		55,964
Fire Capital	18,000		18,000
OHP	7,300		7,300
D.T. Executive Airport	1,529,530		1,529,530
Historical Grant	4,805		4,805
FEMA DR 4222	4,359,040		4,359,040
Recreation Programs	260,184		260,184
Pass thru Grant	0		0
FAA/ADA Grmat	34,630,000		34,630,000
Mayor's Anti-Crime	276,500		276,500
Library Cash	27,755		27,755
Debt Service	0	80,000	80,000
LAKEVIEW GOLF			
Maintenance Shop	19,100		
Pro Shop	652,950	120,000	
TOTAL GOLF			972,050
Golf Course Building Fund	190,000		190,000
APWA/OWRB Loans	7,561,470		7,561,470
SOLID WASTE AUTHORITY		2,750,000	
Sanitation Residential	1,364,371		
Sanitation Commercial	1,191,429		
Operation Pride	570,398		
TOTAL SOLID WASTE			5,896,198
WASTEWATER ENTERPRISE		2,821,202	
Sewer Collection	3,392,066		
Wastewater Plant	6,737,144		
TOTAL WASTEWATER			12,950,412
WATER ENTERPRISE		3,150,000	
Water Production	6,530,033		
Water Distribution	3,180,733		
Customer Service	1,516,333		
TOTAL WATER			14,377,098
JAG Grant	58,000		58,000
The Clubhouse	909,803		1,294,117
Reserve Management	691,827	575,000	1,266,827
Employee Benefit	5,401,500		5,401,500

Emergency "911"	0	242,000	242,000
Donations/Gifts	14,000		14,000
Car Seat Grant	23,129		23,129
Capital Improvement	0		0
ADA/Industrial Development	1,975,000		1,975,000
CDBG Grant	391,428		391,428
Parks Cash	103,000		103,000
Cemetery Care	14,500		14,500
Library Capital Improvement	376,188		376,188
Other Police Grants	7,000	24,000	31,000
RSP	10,000		10,000
TIF #2	1,218,199		1,218,199
Valley Ranch Road	0	18	18
LIBRARY TRUST FUNDS		400,000	
Deloris Curtis Trust	7,200		
Bevins Trust	800		
TOTAL LIBRARY TRUST			408,000
GAPS Tax Fund	1,901,467	378,925	2,280,392
Convention & Tourism	1,668,562		1,668,562
Totals	127,303,407	13,931,671	141,235,078

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the City of Ardmore, Oklahoma, a municipal corporation, adopts a budget for the fiscal year 2024-2025.

PASSED by the Commission and **SIGNED** by the Mayor on this 3rd day of June 2024.

**CITY OF ARDMORE, OKLAHOMA,
A Municipal Corporation,**

By: 
Mayor

ATTEST:


City Clerk



The Ardmoreite

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA, COUNTY OF CARTER, SS:

Katherine Smith

of lawful age, being duly sworn, depose and saith, he/she is Business
Manager of

The Ardmoreite

2 times weekly newspaper printed in the State of Oklahoma, and
published in and of general circulation in Carter County, Oklahoma, and
that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 2 times weekly and has been so
published continuously and uninterrupted in said county and state for a
period of more than five years prior to the first publication of said notice;
and has been admitted at the post office of Carter, Oklahoma in said
County as second class matter.

That a notice of which a true copy is hereto attached, was published in
the regular and entire issue of said Ardmoreite for 2 day(s).

PUBLICATION DATES:

May. 19, 2024

May. 26, 2024

Affiant further says that he/she has personal knowledge of the statements
above set forth, and that they are true.

Katherine Smith
Business Manager

Subscribed and sworn to before me this

5 day of June, A.D. 2024

Julie Thomas
Notary Public

Printer's Fee: \$35.29

PUBLIC NOTICE

A budget hearing will be held on Monday, June 3, 2024, for all interested citizens of the City of Ardmore. The following budget expenditures are proposed for fiscal year 24-25.

Fund	Total
General	28,972,047
Community Enhancement	5,081,349
Street Improvement	5,387,645
Street & Alley	595,000
SW Park Project	106,910
Emergency Management	177,291
Garage Cash	1,048,264
Insurance Recovery	80,000
Commercial Sidewalk	10,000
Drug Enforcement & Education	309,800
ALERT	4,000
FEMA-Fire Grant	0
City Lakes	54,919
Library State Grant	55,964
Fire Capital	18,000
OHP	7,300
D.T. Executive Airport	1,529,530
Historical Grant	4,805
Cares Act	4,359,040
Recreation Programs	260,184
Pass Thru Grant	0
AAA-ADA Grant	34,630,000
Mayor's Anti-Crime	276,500
Library Cash	27,755
Debt Service	80,000
Lakeview Golf Course	792,050
Golf Course Building	190,000
APWA/OWRB Loan	7,561,470
Solid Waste Authority	5,896,198
Wastewater Enterprise	12,950,412
Water Enterprise	14,377,098
JAG Grant	58,000
The Clubhouse	909,803
Reserve Management	1,266,827
Employee Benefit	5,401,500
Emergency "911"	242,000
Donations/Gifts	14,000
Car Seat Grant	23,129
Capital Improvement	0
ADA/Industrial Development	1,975,000
CDBG Grant	391,428
Parks Cash	103,000
Cemetery Care	14,500
Library Capital Improvement	376,188
Other Police Grants	31,000
RSP	10,000
TIF #2	1,218,199
Valley Ranch Road	18
Library Trust Fund	408,000
GAPS Tax Fund	2,280,392
Convention & Tourism	1,668,562
Totals	141,235,078

The meeting will be held at 6:00 P.M. in the City Commission Chambers, City Hall, 23 South Washington, Ardmore, Oklahoma, to discuss the proposed budget. The proposed budget may be examined on weekdays in the Clerk's office between 8:00-12:00 A.M. and 1:00-5:00 P.M. All interested citizens can give written and oral comments.

Published in Ardmoreite May 19, 26, 2024.

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