
Town of Gene Autry, Oklahoma

Proposed Budget For the Year Ended June 30, 2017.

RECEIVED

JUN 21 2016

State Auditor
and Inspector

Carter

Town of Gene Autry
Budget 2016 - 2017

NOTICE OF PUBLIC HEARING

A public hearing will be held on June 14, 2016, at 5:30 p.m. at Gene Autry's Town Hall.
The following budget of revenue and expenditures and proposed for the Fiscal Year 2016-2017.

| GENERAL FUND | BUDGET 2016-2017 | GRANT FUND | BUDGET 2016-2017 |
|------------------------------|---------------------|----------------------------|---------------------|
| REVENUES: | | REVENUES: | |
| Taxes: | | Grants | - |
| Sales Tax | 34,645 | Interest | - |
| Property Tax | 2,527 | | |
| Cigar Tax | 396 | Total Revenues | - |
| Use Tax | 1,523 | Cash Carryover | - |
| Total Taxes | 39,091 | Available to Budget | - |
| Miscellaneous/Royalty Income | 2,159 | | |
| Interest | 7 | EXPENDITURES: | |
| Total Revenues | 41,258 | Senior Citizens | - |
| Cash Carry Forward | - | Culture and Recreation | - |
| Available to Budget | 41,258 | Total Expenditures | - |
| EXPENDITURES: | | | |
| General Government | 41,258 | EMERGENCY FUND | BUDGET |
| | | | 2016-2017 |
| STREET AND ALLEY FUND | BUDGET | REVENUES: | |
| | 2016-2017 | Interest | 2 |
| REVENUES: | | Total Revenues | 2 |
| Gasoline Tax | - | Cash Carryover | - |
| Commercial Tax | - | Available to Budget | 2 |
| Interest | - | Expenditures: | |
| Miscellaneous | - | General Government | 2 |
| Cash Carryover | - | | |
| Available to Budget | - | | |
| EXPENDITURES: | | | |
| Streets | - | | |
| VOLUNTEER FIRE DEPT | BUDGET | | |
| | 2016-2017 | | |
| REVENUES: | | | |
| Miscellaneous | - | | |
| Total Revenues | - | | |
| Cash Carryover | - | | |
| Available to Budget | - | | |
| EXPENDITURES: | | | |
| General Government | - | | |