Town of Gene Autry, Oklahoma

Proposed Budget For The Year Ended June 30, 2020.

Town of Gene Autry Budget 2019 - 2020

GENERAL FUND	BUDGET 2019-2020	GRANT FUND	BUDGET 2019-2020
REVENUES:		REVENUES:	
Taxes:		nevenoes.	
Sales Tax	\$ 43,000.00	Grants	\$ -
Property Tax	\$ 1,650.00	Interest	\$ -
Cigar Tax	\$ 350.00		
Use Tax	\$ 4,700.00	Total Revenues	\$ -
Total Taxes	\$ 49,700.00		•
Total Tanes	<i>ψ</i> .5,, σσ.σσ	Cash Carryover	\$ -
Miscellaneous Income	\$ 9,700.00		
Royalty Income	\$ 1,450.00	Available to Budget	\$ -
Interest	\$ 150.00		
		EXPENDITURES:	
Total Revenues	\$ 61,000.00		
Cash Carryover	\$ -	Senior Citizens	\$ -
Available to Budget	\$ 61,000.00	Culture and Recreation	<u>\$ -</u>
		Total Expenditures	\$ -
EXPENDITURES:			BUDGET
General Government	\$ 61,000.00	EMERGENCY FUND	2019-2020
	BUDGET	DEVENUES.	
STREET AND ALLEY FUND	2019-2020	REVENUES:	ė -
		Interest	\$ <u>-</u> \$ -
REVENUES:		Total Revenues	> -
Gasoline Tax	\$ -	Cash Carryover	\$ <u>-</u>
Excise Tax	\$ 280.00	Available to Budget	\$ -
Interest	\$ 2.00	Available to Buuget	
Miscellaneous	\$ 350.00	EXPENDITURES:	
Cash Carryover	<u>\$</u>		<u>^</u>
Available to Budget	\$ 632.00	Emergency	<u>\$</u> -
			BUDGET
EXPENDITURES:		BUILDING FUND	2019-2020
Streets And Alleys	\$ 632.00		
	BLIDGE I	REVENUES:	
	BUDGE1 2019-2020	• • · · · •	ć 2.00
PETTY CASH FUND	2019-2020	Interest	\$ 2.00
DEVENUES.		Total Revenues	\$ 2.00
REVENUES: Interest	\$ 1.00	Cash Carryover	\$ -
Total Revenues	\$ 1.00 \$ 1.00	Available to Budget	\$ 2.00
	•		
Cash Carryover	<u>\$</u>	EXPENDITURES:	
Available to Budget	\$ 1.00	Building	\$ 2.00
EVOCNIDITI IDEC.			
EXPENDITURES: Petty Cash	\$ 1.00		
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Town of Gene Autry 2019-2020 Budget

	Actual 2017-2018	BUDGET 2018-2019	ACTUAL 2018-2019	BUDGET 2019-2020
REVENUES:		20.0 2010	2010-2019	2019-2020
Taxes:				
Sales Tax	31,613	31,700	43,664	42.000
Cigar Tax	363	400	43,004 381	43,000
Use Tax	4,819	4,900		350
Property Tax	1,949	2,000	4,603	4,700
Total Taxes	38,744	39,000	1,532 50,180	1,650 49,700
Other Revenues			·	
XTO Royalties	504	500	4 450	
Miscellaneous		500	1,453	1,450
Interest	17,456	17,500	13,335	9,700
Transfers	33	35	167	150
Total Other Revenue	17,993	18,035	14.055	11.000
1010. 110. 110.01100	17,555	10,035	14,955	11,300
Total Revenues	56,737	57,035	65,135	61,000
Cash Carry Forward		•	-	,
Available for Budget	56,737	57,035	65,135	61,000
EXPENSES				
General Government				
Materials & Supplies	42,010	57,035	44,095	61,000
Total General Government	42,010	57.035	44.095	61,000