
Town of Gene Autry, Oklahoma

Proposed Budget For The Year Ended June 30, 2020.

Town of Gene Autry
Budget 2019 - 2020

GENERAL FUND	BUDGET 2019-2020
REVENUES:	
Taxes:	
Sales Tax	\$ 43,000.00
Property Tax	\$ 1,650.00
Cigar Tax	\$ 350.00
Use Tax	\$ 4,700.00
Total Taxes	\$ 49,700.00
Miscellaneous Income	\$ 9,700.00
Royalty Income	\$ 1,450.00
Interest	\$ 150.00
Total Revenues	\$ 61,000.00
Cash Carryover	\$ -
Available to Budget	\$ 61,000.00

EXPENDITURES:

General Government \$ 61,000.00

STREET AND ALLEY FUND	BUDGET 2019-2020
REVENUES:	
Gasoline Tax	\$ -
Excise Tax	\$ 280.00
Interest	\$ 2.00
Miscellaneous	\$ 350.00
Cash Carryover	\$ -
Available to Budget	\$ 632.00

EXPENDITURES:

Streets And Alleys \$ 632.00

PETTY CASH FUND	BUDGET 2019-2020
REVENUES:	
Interest	\$ 1.00
Total Revenues	\$ 1.00
Cash Carryover	\$ -
Available to Budget	\$ 1.00
EXPENDITURES:	
Petty Cash	\$ 1.00

GRANT FUND	BUDGET 2019-2020
REVENUES:	
Grants	\$ -
Interest	\$ -
Total Revenues	\$ -
Cash Carryover	\$ -
Available to Budget	\$ -
EXPENDITURES:	
Senior Citizens	\$ -
Culture and Recreation	\$ -
Total Expenditures	\$ -

**BUDGET
2019-2020
EMERGENCY FUND**

REVENUES:	
Interest	\$ -
Total Revenues	\$ -
Cash Carryover	\$ -
Available to Budget	\$ -

EXPENDITURES:

Emergency \$ -

**BUDGET
2019-2020
BUILDING FUND**

REVENUES:	
Interest	\$ 2.00
Total Revenues	\$ 2.00
Cash Carryover	\$ -
Available to Budget	\$ 2.00
EXPENDITURES:	
Building	\$ 2.00

Town of Gene Autry 2019-2020 Budget

	Actual 2017-2018	BUDGET 2018-2019	ACTUAL 2018-2019	BUDGET 2019-2020
<u>REVENUES:</u>				
Taxes:				
Sales Tax	31,613	31,700	43,664	43,000
Cigar Tax	363	400	381	350
Use Tax	4,819	4,900	4,603	4,700
Property Tax	1,949	2,000	1,532	1,650
Total Taxes	38,744	39,000	50,180	49,700
Other Revenues				
XTO Royalties	504	500	1,453	1,450
Miscellaneous	17,456	17,500	13,335	9,700
Interest	33	35	167	150
Transfers				
Total Other Revenue	17,993	18,035	14,955	11,300
Total Revenues	56,737	57,035	65,135	61,000
Cash Carry Forward			-	-
Available for Budget	56,737	57,035	65,135	61,000
<u>EXPENSES</u>				
General Government				
Materials & Supplies	42,010	57,035	44,095	61,000
Total General Government	42,010	57,035	44,095	61,000