## **TOWN OF GENE AUTRY**

## **2022-2023 BUDGET AMENDMENTS**

RECEIVED

AUG 1 6 2023

State Auditor and Inspector

Carter

<b>BUDGET</b>	<b>AMENDMENT</b>	FORM
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Type of Amendment:	2022-2023
Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	Fund: <u>Town of Gene Autry General Fund</u> X

	Accounts Decreased			Accounts Increased			
Acct No.	Name	Amount	Acct No.	Name	Amount		
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					-		
	Street Lights Electric Charge	1,500.00		Office Supplies	400.0		
	Car & Truck	5,000.00		Rent	150.0		
	Miscellaneous Expense	2,780.00		Repairs-Building & Grounds	3,500.0		
				Supplies	550.0		
				Utilities-Electric	100.0		
				Utilities-Telphone/Internet	750.0		
				Bank Fees	30.0		
,				Dues & Memberships	630.0		
				Insurance Property	1,600.0		
				Publications	10.0		
				Capital Outlay	1,560.0		
		9,280.00			9,280.0		
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Type of An	nendment:			2022-2023	
	Supplemental Appropriation	X	Fund:	Town of Gene Autry Fire Dep	t Fund
	Decrease Appropriation		<del>-</del> -		
	Transfer of Appropriation		-		
	A course D				
Acct No.	Accounts Decreased		4	Accounts Increased	<del></del>
ACCUNU.	Name	Amount	Acct No.	Name	Amount
				Donations	2,420.00
				Grants	10,680.00
				Cash Carryforward	3,400.00
					16,500.00
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					<del></del>
				Fire Expenditures	16,500.00
					16,500.00
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cpianation:	to supplement budget for unbudg	eted cash carryforward and expenditures during tl	10 110001 1 001
	Date Approved By Council	8/3/23	

ype of Amend	ment: Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	x	_ Fund _ _	2022-2023 : <u>Town of Gene Autry Street &amp;</u>	Alley Fund
	Accounts Decreased				
Acct No.	Name	Amount	Acct No.	Accounts Increased Name	Amount
				Tax Revenue	1,360.0
			ļ	Cash Carryforward	140.0
					1 500 0
					1,500.0
			<u> </u>		
				Street Lighting	1,500.0
					1 500 0
					1,500.0
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8 3 23

Date Approved By Council

Type of Ar	nendment:			2022-2023	
	Supplemental Appropriation	<u> </u>	- Fund:	Town of Gene Autry Building Fun	<u>d</u>
	Decrease Appropriation Transfer of Appropriation		• •		
	Accounts Decreased			Accounts Increased	
Acct No.	Name	Amount	Acct No.	Name	Amount
				Cash Carryforward	600
			ļ		
					600
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-	<del> </del>		<del> </del>	Repairs & Maintenance	470
. =	<del> </del>			Supplies	130
			<u> </u>	Cappings	600

planation: <u>J</u>	to supplementment unbudgeted	revenues and expenditures duri	ng the fiscal year	
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	Date Approved By Council	8323		