

BUDGET AMENDMENT FORM

Fund: Parks & Recreation
 Amendment #: 01-12-590-01 Capital Outlay
 Fiscal Year: 2016 / 2017

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
		<u>90,000.00</u>		<u>\$90,000.00</u>	
TOTALS		<u>90,000.00</u>	<u>0</u>	<u>\$90,000.00</u>	<u>0</u>

EXPLANATION: Amendment made to current fiscal year budget to account for the sale of water from Healdton Municipal Lake to fund the newly created Parks & Recreation Department. Funding will be used at Healdton Municipal Lake, Healdton Swimming Pool, City Parks, Senior Citizens Center, Youth Center, Lake House and will include labor, parts, materials, and equipment to support said operations.

Date Approved by City Manager:

Date Approved by City Council:

Unappropriated Fund Balance Remaining After Amendment:

[Handwritten signatures and initials]

RECEIVED
 APR 05 2017
 State Auditor
 and Inspector

Carter