

Town of Rattan 2015-2016 Budget

Revenue	2012-2013	2014-2015	2015-2016
Alcohol Beverage Tax	\$11,825.91	\$10,000.00	\$14,040.00
Motor Vehicle Tax	\$2,193.82	\$2,500.00	\$2,400.00
Sales Tax	\$26,795.49	\$24,000.00	\$40,000.00
Franchise Tax	\$7,481.16	\$6,000.00	\$6,800.00
Court Fines	\$43,116.57	\$110,000.00	\$88,200.00
Cigarette/Cigar Tax	\$346.31	\$300.00	\$300.00
Misc	\$3,852.23	\$1,400.00	\$600.00
Interest Income	\$4.24	\$0.00	\$0.00
Loss Returns/Allowances	\$0.00	\$0.00	\$0.00
TOTAL	\$95,615.73	\$154,200.00	\$152,340.00

CITY OF RATTAN	\$60,000.00
RATTAN POLCE DEPARTMENT	\$78,900.00
RATTAN VOL FIRE DEPARTMENT	\$13,440.00
RATTAN MUNICIPAL COURT	\$7,000.00
TOTAL	\$152,340.00

CITY OF RATTAN

CONTRACT LABOR	\$2,500.00
SUPPLIES	\$1,800.00
SALARIES	\$10,000.00
CONTINUING EDUCATION	\$500.00
DUES/SUBSCRIPTION	\$500.00
INSURANCE/OMAG	\$15,000.00
LEGAL/PROFESSIONAL/DUES/SUBSCRIPTIONS/ADVERTISING/	\$18,200.00
CLEARING/MOWING	\$3,000.00
ATTORNEY	\$6,000.00
WORKERS COMP	\$2,500.00
TOTAL	\$60,000.00

Rattan Police Department

SALARIES AND WAGES	36,000.00
INSURANCE	3,000.00
TRAVEL AND TRAINING	1,000.00
OFFICE	2,000.00
FUEL	4,500.00
VEHICLE MAINTENANCE	4,000.00
EQUIPMENT MAINTENANCE	1,000.00
PUBLISHING-PRINTING-DUES-FEES	200.00



Clayton

UTILITY EXPENSES	2,400.00
AMMUNITION	800.00
FEEES	20,000.00
EQUIPMENT AND SUPPLIES	4,000.00
TOTAL	78,900.00

RATTAN MUNICIPAL COURT	
COURT JUDGE	5,000.00
COURT CLERK	\$2,000.00
TOTAL	\$7,000.00

FIRE	
Clerk	
FIRE PENSION	840.00
UTILITIES	1,000.00
INSURANCE	3,000.00
FUEL	3,600.00
VEHICLE MAINTENANCE	5,000.00
TOTAL	13,440.00

- MEMBERS :
-
- PERMANENT NOTES: TIM EUBANKS, FIRE CHIEF
- | | |
|-------------------|-------------------|
| ANDY JONES | CHARLOTTE EUBANKS |
| RONNIE SAPPINGTON | CHARLA JANOE |
| DEWANE PEBWORTH | AMANDA SHUFELDT |
| TANNER WILSON | DAKOTA WOODRUFF |
| EUGENE MONTGOMERY | LEON POUND |

Tammy Lawless - 6/30/15

 Tammy Lawless

Chris Janoe

 Chris Janoe

Gail Hudson

 Gail Hudson

Loretta Estep

 Loretta Estep - Town Clerk