TOWN OF WILSON BUDGET AMENDMENTS 2022-2023

RECEIVED

DEC 0 1 2023

State Auditor and Inspector

Center

BUDGET AMENDMENT FORM

Type of Amendment:		C	City of Wilson 2022-2023
Supplemental Appropriation Decrease Appropriation	<u> </u>	Fund:	Misc. Funds
Transfer of Appropriation	X		

Accounts Decreased			Accounts Increased			
Acct No.	Name	Amount	Acct No.	Name	Amount	
		STREET S	ALES TAX			
				Street Sales Tax Revenue	15,000.00	
				Street Sales Tax Transfers Out	15,000.00	
	<u> </u>	CD 4377				
	T	GRANT	FUND	I Cook Comme	22 222 2	
		1	 	Cash Carryforward Grants Revenue	23,000.0	
				Grants Revenue	23,000.0	
		,			46,000.0	
				Streets Expenditures	20,000,0	
				Sr Citizens Expenditures	30,000.0	
				Si Citizens Expenditures	16,000.0 46,000.0	
					40,000.0	
		CAPITAL	PROJECTS			
	Capital Proj Street Expenditures	50,000.00	ROJECTO	Capital Proj Police Expenditures	50,000.0	
				oup-ton-1-19/1-01100 Zinpeniateares	30,000.0	
	<u> </u>					
		POLICE CA	R RESERVE			
				Cash Carryforward	15,000.0	
				Police Car Reserve Exp	15,000.0	
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To supplement for unbudgeted revenues and expenditures To transfers budgeted expenditures between departments						
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Date Approved By Council

31st August 2023

	ВІ	JDGET AMEN	DMENT FOR	M	
Type of Amer				City of Wilson 2022-2023	
	Supplemental Appropriation	X	_ Fund:	General Fund	
	Decrease Appropriation		_		
	Transfer of Appropriation		_		
	Accounts Decreased			Accounts Increased	
Acct No.	Name Amount		Acct No.	Amount	
Acceno.	Name	Amount	ACCUAO.	Name Taxes Revenue	110,000.00
			-	Charges for Services Revenue	11,000.00
				Charges for Services Revenue	11,000.00
			 		
			 		121,000.00
			 		121,000.00
	-				_
			 		
				Conion Citizana Ermanditura	15 000 00
				Senior Citizens Expenditures Management Expenditures	15,000.00
				Clerk Expenditures	20,000.00
			-	Fire Expenditures	20,000.00
				Sanitation Expenditures	8,000.00
				Parks Expenditures	8,000.00
					5,000.00
	-		 	Labor Staff Expenditures	45,000.00
			 		121,000.00
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Explanation	n: To supplement for unbudgeted r	revenues and ex	xpenditures		
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Date Approved By Council

31st of August 2023