

TOWN OF HULBERT

BUDGET

2014-2015



PUBLIC HEARING June 12, 2014

ADOPTED June 12, 2014

*Cherokee*

**GENERAL FUND**

TOWN OF HULBERT, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
GENERAL FUND

	PRIOR YEAR FY 2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL FY 2013-2014	BUDGET YEAR FY 2014-2015
<b>TAXES</b>				
SALES TAX	159,012.00	155,000.00	150,000.00	185,000.00
TELE FRANCHISE	762.00	765.00	765.00	740.00
CABLE FRANCHISE	236.00	250.00	320.00	320.00
SUB-TOTAL	<u>160,010.00</u>	<u>156,015.00</u>	<u>151,085.00</u>	<u>186,060.00</u>
LICENSES & PERMITS	49.00	50.00	75.00	75.00
<b>GRANTS</b>				
CDBG GRANT	-	-	-	249,999.00
REAP GRANT	-	35,000.00	-	60,000.00
FIRE DEPT GRANT	4,500.00	4,500.00	4,500.00	4,500.00
CHER/UKB GRANT	24,640.00	12,000.00	-	25,000.00
LREC GRANT	-	10,000.00	-	-
SUB-TOTAL	<u>29,140.00</u>	<u>61,500.00</u>	<u>4,500.00</u>	<u>339,499.00</u>
ALCOHOLIC BEVERAGES	5,110.00	4,500.00	4,900.00	5,000.00
<b>FINES &amp; FORFEITS</b>				
COURT FINES	74,431.00	64,000.00	87,900.00	88,000.00
<b>MISC REVENUES</b>				
FIRE RUNS	2,000.00	2,500.00	1,000.00	1,500.00
INTEREST	353.00	300.00	220.00	310.00
MISCELLANEOUS	6,617.00	3,000.00	1,300.00	1,100.00
SUB-TOTAL	<u>8,970.00</u>	<u>5,800.00</u>	<u>2,520.00</u>	<u>2,910.00</u>
TRANSFERS FROM HPHA	100,000.00	100,000.00	100,000.00	100,000.00
TOTAL EST REVENUES	<u>377,710.00</u>	<u>391,865.00</u>	<u>350,980.00</u>	<u>721,544.00</u>
AVAILABLE FUND BALANCE	5,643.00	80,000.00	20,113.00	66,467.00
TOTAL EST REVENUES AND FUND BALANCE	<u>383,353.00</u>	<u>471,865.00</u>	<u>371,093.00</u>	<u>788,011.00</u>

TOWN OF HULBERT, OKLAHOMA  
SUMMARY OF EXPENDITURES BY DEPARTMENT  
GENERAL FUND

	PRIOR YEAR <u>FY 2012-2013</u>	CURRENT YEAR BUDGET <u>FY 2013-2014</u>	CURRENT YEAR ACTUAL <u>FY 2013-2014</u>	BUDGET YEAR <u>FY 2014-2015</u>
DEPARTMENT-ALL				
GENERAL GOVERNMENT	99,051.00	153,959.00	103,812.00	430,451.00
POLICE	270,071.00	296,906.00	250,716.00	314,360.00
FIRE	14,231.00	21,000.00	16,565.00	43,200.00
SUB-TOTAL	<u>383,353.00</u>	<u>471,865.00</u>	<u>371,093.00</u>	<u>788,011.00</u>

TOWN OF HULBERT, OKLAHOMA  
DEPARTMENTAL BUDGET DETAIL - GENERAL GOVERNMENT FUND - GENERAL

	PRIOR YEAR FY 2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL FY 2013-2014	BUDGET YEAR FY 2014-2015
<b>PERSONAL SERVICES</b>				
SALARIES	39,680.00	40,520.00	37,015.00	41,600.00
FICA	3,897.00	4,400.00	3,864.00	4,342.00
UNEMPLOYMENT INS	568.00	575.00	270.00	450.00
WORKERS COMP	538.00	500.00	525.00	500.00
EMPLOYEE INS	10,817.00	9,000.00	9,685.00	10,800.00
EMPLOYEE RETIRE	3,164.00	3,304.00	3,095.00	3,500.00
EMPLOYEE MED/DIS	880.00	960.00	576.00	960.00
TRUSTEE FEES	11,300.00	18,000.00	13,500.00	18,000.00
SUB-TOTAL	<u>70,844.00</u>	<u>77,259.00</u>	<u>68,530.00</u>	<u>80,152.00</u>
<b>MATERIALS &amp; SUPPLIES</b>				
GASOLINE & OIL	1,513.00	300.00	-	-
SUPPLIES	1,283.00	1,800.00	2,438.00	2,200.00
SUB-TOTAL	<u>2,796.00</u>	<u>2,100.00</u>	<u>2,438.00</u>	<u>2,200.00</u>
<b>OTHER SERV &amp; CHGS</b>				
UTILITIES	3,910.00	4,200.00	4,700.00	4,300.00
BONDS & INS	1,800.00	1,800.00	2,000.00	2,000.00
AUDIT & BUDGET	4,084.00	4,500.00	4,500.00	5,200.00
PUBLICATIONS	34.00	100.00	130.00	200.00
MEMB & WORKSHOP FEES	1,921.00	2,500.00	1,900.00	2,500.00
ATTNY - JUDGE	6,600.00	7,200.00	7,200.00	7,200.00
EQUIPMENT-R&M	-	-	150.00	200.00
CLAIMS	-	1,000.00	1,000.00	1,000.00
MISCELLANEOUS	204.00	300.00	2,500.00	600.00
LIBRARY	5,735.00	6,500.00	6,500.00	6,500.00
ABATEMENT CONTROL	-	-	-	5,000.00
ELECTION	808.00	-	1,264.00	2,000.00
ANIMAL CONTROL	315.00	1,000.00	1,000.00	1,000.00
SUB-TOTAL	<u>25,411.00</u>	<u>29,100.00</u>	<u>32,844.00</u>	<u>37,700.00</u>
<b>CAPITAL OUTLAY</b>				
CDBG	-	-	-	249,999.00
REAP CONSTRUCTION/BLDG	-	35,000.00	-	60,000.00
EQUIPMENT & FURNITURE	-	500.00	-	400.00
LREC/PARK	-	10,000.00	-	-
SUB-TOTAL	<u>-</u>	<u>45,500.00</u>	<u>-</u>	<u>310,399.00</u>
<b>TOTAL</b>	<u><u>99,051.00</u></u>	<u><u>153,959.00</u></u>	<u><u>103,812.00</u></u>	<u><u>430,451.00</u></u>

TOWN OF HULBERT, OKLAHOMA  
DEPARTMENTAL BUDGET DETAIL - POLICE FUND - GENERAL

	PRIOR YEAR FY 2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL (EST) FY 2013-2014	BUDGET YEAR FY 2014-2015
<b>PERSONAL SERVICES</b>				
SALARIES	158,850.00	162,582.00	131,641.00	188,640.00
FICA	12,141.00	17,108.00	10,070.00	14,450.00
UNEMPLOYMENT INS	1,654.00	2,236.00	1,625.00	1,890.00
WORKERS COMP	1,968.00	2,000.00	1,800.00	1,800.00
EMPLOYEE INS	41,614.00	36,000.00	32,400.00	32,400.00
EMPLOYEE RETIRE	11,937.00	11,480.00	11,480.00	11,480.00
EMPLOYEE MED/DIS	-	-	-	2,000.00
GARNISHMENT	607.00	3,000.00	3,000.00	3,000.00
SUB-TOTAL	<u>228,771.00</u>	<u>- 234,406.00</u>	<u>- 192,016.00</u>	<u>- 255,660.00</u>
<b>MATERIALS &amp; SUPPLIES</b>				
GASOLINE & OIL	12,000.00	14,000.00	13,000.00	13,000.00
SUPPLIES	800.00	1,500.00	1,500.00	1,500.00
UNIFORMS	3,000.00	3,000.00	2,000.00	2,000.00
SUB-TOTAL	<u>15,800.00</u>	<u>18,500.00</u>	<u>16,500.00</u>	<u>16,500.00</u>
<b>OTHER SERV &amp; CHGS</b>				
UTILITIES	1,000.00	800.00	1,300.00	1,300.00
AUTO INSURANCE	2,400.00	2,200.00	3,000.00	3,000.00
AUTO REPAIR & MAINT	4,000.00	4,000.00	6,500.00	6,500.00
EQUIP. REPAIR & MAINT	500.00	1,000.00	800.00	800.00
MISCELLANEOUS	600.00	1,000.00	600.00	600.00
SUB-TOTAL	<u>8,500.00</u>	<u>9,000.00</u>	<u>12,200.00</u>	<u>12,200.00</u>
<b>CAPITAL OUTLAY</b>				
EQUIPMENT & FURNITURE	5,000.00	4,000.00	3,000.00	3,000.00
PATROL CAR	12,000.00	20,000.00	18,000.00	18,000.00
CHER. UKB GRANT	-	11,000.00	9,000.00	9,000.00
SUB-TOTAL	<u>17,000.00</u>	<u>35,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>
<b>TOTAL</b>	<u><u>270,071.00</u></u>	<u><u>296,906.00</u></u>	<u><u>250,716.00</u></u>	<u><u>314,360.00</u></u>

TOWN OF HULBERT, OKLAHOMA  
DEPARTMENTAL BUDGET DETAIL - FIRE FUND - GENERAL

	PRIOR YEAR FY 2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL (EST) FY 2013-2014	BUDGET YEAR FY 2014-2015
<b>PERSONAL SERVICES</b>				
WORKERS COMP	-	500.00	500.00	500.00
RETIREMENT	1,200.00	1,400.00	1,300.00	1,300.00
ASSOC DUES	1,120.00	1,400.00	1,300.00	1,200.00
COUNTY DUES	-	300.00	-	600.00
SUB-TOTAL	<u>2,320.00</u>	<u>3,600.00</u>	<u>3,100.00</u>	<u>3,600.00</u>
<b>MATERIALS &amp; SUPPLIES</b>				
GASOLINE & OIL	1,964.00	2,500.00	2,865.00	3,000.00
SUPPLIES	-	200.00	100.00	100.00
SUB-TOTAL	<u>1,964.00</u>	<u>2,700.00</u>	<u>2,965.00</u>	<u>3,100.00</u>
<b>OTHER SERV &amp; CHGS</b>				
UTILITIES	5,367.00	6,500.00	6,500.00	6,500.00
AUTO INSURANCE	2,500.00	2,500.00	-	3,000.00
AUTO REPAIR & MAINT	-	500.00	500.00	500.00
EQUIP. REPAIR & MAINT	-	-	200.00	200.00
BLDG REPAIR & MAINT	-	-	-	-
NEW STA REP & MAINT	-	-	-	-
FIRE PHONES	-	-	-	-
FIRE CALLS	1,740.00	4,000.00	3,000.00	3,000.00
MISCELLANEOUS	340.00	200.00	300.00	300.00
SUB-TOTAL	<u>9,947.00</u>	<u>13,700.00</u>	<u>10,500.00</u>	<u>13,500.00</u>
<b>CAPITAL OUTLAY</b>				
FIRE TRUCK/EQUIP/OTHER	-	1,000.00	-	1,000.00
NEW FIRE DEPT BLDG	-	-	-	22,000.00
SUB-TOTAL	<u>-</u>	<u>1,000.00</u>	<u>-</u>	<u>23,000.00</u>
<b>TOTAL</b>	<u>14,231.00</u>	<u>21,000.00</u>	<u>16,565.00</u>	<u>43,200.00</u>
<b>GRAND TOTAL</b>	<u>383,353.00</u>	<u>471,865.00</u>	<u>371,093.00</u>	<u>788,011.00</u>

**STREET & ALLEY FUND**



TOWN OF HULBERT, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE

STREET & ALLEY FUND

	PRIOR YEAR FY 2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL FY 2013-2014	BUDGET YEAR FY 2014-2015
<b>INTERGOVT REVENUES</b>				
COMM VEHICLE TAX	4,248.00	4,200.00	4,200.00	3,800.00
GASOLINE EXCISE	1,556.00	1,500.00	1,500.00	1,500.00
SUB-TOTAL	<u>5,804.00</u>	<u>5,700.00</u>	<u>5,700.00</u>	<u>5,300.00</u>
<b>MISC REVENUES</b>				
INTEREST	134.00	130.00	130.00	130.00
CNE STREET LIGHT FUNDS	-	-	3,019.00	2,000.00
SUB-TOTAL	<u>134.00</u>	<u>130.00</u>	<u>3,149.00</u>	<u>2,130.00</u>
<b>TOTAL EST REVENUES</b>	<u>5,938.00</u>	<u>5,830.00</u>	<u>8,849.00</u>	<u>7,430.00</u>
<b>AVAILABLE FUND</b>				
BALANCE	<u>34,000.00</u>	<u>34,000.00</u>	<u>34,000.00</u>	<u>32,000.00</u>
<b>TOTAL EST REVENUES AND FUND BALANCE</b>	<u><u>39,938.00</u></u>	<u><u>39,830.00</u></u>	<u><u>42,849.00</u></u>	<u><u>39,430.00</u></u>

TOWN OF HULBERT, OKLAHOMA  
SUMMARY OF EXPENDITURES BY DEPARTMENT  
STREET & ALLEY FUND

	PRIOR YEAR	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL	BUDGET YEAR
	FY 2012-2013	FY 2013-2014	FY 2013-2014	FY 2014-2015
ALL DEPARTMENTS				
PERSONAL SERVICES	-	-	-	-
MATERIAL & SUPPLIES	1,500.00	1,500.00	1,500.00	1,000.00
OTHER SVCS & CHRGS	11,500.00	8,500.00	7,700.00	8,500.00
CAPITAL OUTLAY	5,810.00	7,000.00	7,000.00	18,000.00
GRAND TOTAL OF EXP STREET & ALLEY	18,810.00	17,000.00	16,200.00	27,500.00

TOWN OF HULBERT, OKLAHOMA  
DEPARTMENTAL BUDGET DETAIL

DEPARTMENT - ALL	FUNDS - STREET & ALLEY FUND			BUDGET YEAR
	PRIOR YEAR	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL	
	FY 2012-2013	FY 2013-2014	FY 2013-2014	FY 2014-2015
<b>MATERIALS &amp; SUPPLIES</b>				
GASOLINE & OIL	1,000.00	1,000.00	1,000.00	800.00
SUPPLIES	500.00	500.00	500.00	200.00
SUB-TOTAL	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,000.00</u>
<b>OTHER SERV &amp; CHGS</b>				
UTILITIES	8,500.00	8,500.00	7,700.00	8,500.00
TRACTOR REP & MAINT	-	-	-	-
EQUIP REP & MAINT	3,000.00	-	-	-
SUB-TOTAL	<u>11,500.00</u>	<u>8,500.00</u>	<u>7,700.00</u>	<u>8,500.00</u>
<b>CAPITAL OUTLAY</b>				
STREET MAINT	5,000.00	5,000.00	5,000.00	10,000.00
CHRISTMAS DEC	810.00	2,000.00	2,000.00	8,000.00
EQUIPMENT	-	-	-	-
SUB-TOTAL	<u>5,810.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>18,000.00</u>
<b>TOTAL</b>	<u><u>18,810.00</u></u>	<u><u>17,000.00</u></u>	<u><u>16,200.00</u></u>	<u><u>27,500.00</u></u>

**HPWA FUND**

TOWN OF HULBERT, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE

	HPWA FUND			
	PRIOR YEAR	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL	BUDGET YEAR
	FY 2012-2013	FY 2013-2014	FY 2013-2014	FY 2014-2015
<b>CHARGES FOR SERVICES</b>				
GAS	1,300,362.00	1,500,000.00	1,800,000.00	1,800,000.00
SEWER	70,000.00	71,000.00	68,000.00	68,000.00
WATER	172,000.00	172,000.00	175,000.00	175,000.00
GARBAGE	39,200.00	39,000.00	39,000.00	42,000.00
SUB-TOTAL	<u>1,581,562.00</u>	<u>1,782,000.00</u>	<u>2,082,000.00</u>	<u>2,085,000.00</u>
<b>MISC. REVENUES</b>				
INTEREST	3,800.00	2,400.00	2,400.00	2,400.00
MISCELLANEOUS	30,000.00	55,000.00	108,000.00	100,000.00
NEW SERVICE	8,000.00	6,500.00	8,186.00	8,000.00
PENALTIES	34,000.00	38,000.00	46,450.00	55,000.00
RETURNED CHECKS	(2,500.00)	(3,000.00)	(4,482.00)	5,000.00
CHEROKEE NTN GRANT	-	-	-	-
CDBG/OWRD/REAP	10,000.00	-	-	-
LREC PARK PROJECT	10,000.00	-	-	-
SUB-TOTAL	<u>93,300.00</u>	<u>98,900.00</u>	<u>160,554.00</u>	<u>170,400.00</u>
FMHA RESERVES	<u>342,200.00</u>	<u>193,000.00</u>	<u>193,000.00</u>	<u>193,000.00</u>
PRIOR YEAR CARRYOVER	<u>500,000.00</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>520,117.00</u>
RESERVES-RELEASED	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL REVENUES</b>				
ALL SOURCES	<u>2,517,062.00</u>	<u>2,573,900.00</u>	<u>2,935,554.00</u>	<u>2,968,517.00</u>

TOWN OF HULBERT, OKLAHOMA  
SUMMARY OF EXPENDITURES BY DEPARTMENT

	HPWA FUND			
	PRIOR YEAR	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL	BUDGET YEAR
	FY 2012-2013	FY 2013-2014	FY 2013-2014	FY 2014-2015
ALL DEPARTMENTS				
PERSONAL SERVICES	452,166.00	612,920.00	418,750.00	475,532.00
MATERIAL & SUPPLIES	1,256,000.00	1,043,500.00	1,031,466.00	1,504,985.00
OTHER SVCS & CHRGS	337,000.00	348,000.00	301,729.00	328,000.00
CAPITAL OUTLAY	476,896.00	327,000.00	327,000.00	560,000.00
SUB-TOTAL	<u>2,522,062.00</u>	<u>2,331,420.00</u>	<u>2,078,945.00</u>	<u>2,868,517.00</u>
FMHA RESERVE				
TRANSFERS TO GEN FUND	100,000.00	100,000.00	100,000.00	100,000.00
SUB-TOTAL	<u>2,622,062.00</u>	<u>2,431,420.00</u>	<u>2,178,945.00</u>	<u>2,968,517.00</u>
FUND BALANCE/RESERVE	-	-	-	-
GRAND TOTAL OF EXPENDITURES-PWA	<u><u>2,622,062.00</u></u>	<u><u>2,431,420.00</u></u>	<u><u>2,178,945.00</u></u>	<u><u>2,968,517.00</u></u>

TOWN OF HULBERT, OKLAHOMA  
DEPARTMENTAL BUDGET DETAIL-ALL FUNDS-HPWA

	PRIOR YEAR FY 2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL FY 2013-2014	BUDGET YEAR FY 2014-2015
<b>PERSONAL SERVICES</b>				
SALARIES	304,534.00	439,642.00	277,652.00	305,372.00
PAYROLL TAXES	21,430.00	33,633.00	20,414.00	23,360.00
UNEMPLOYMENT INS.	2,802.00	4,400.00	1,540.00	3,100.00
WORKERS' COMP.	2,500.00	2,800.00	2,800.00	2,800.00
EMPLOYEE INS.	86,800.00	90,000.00	91,645.00	97,200.00
EMPLOYEE RETIREMENT	25,100.00	34,945.00	35,000.00	35,000.00
EMPLOYEE MED/DIS	3,000.00	3,500.00	3,500.00	3,700.00
GARNISHMENT	6,000.00	4,000.00	4,000.00	5,000.00
SUB-TOTAL	<u>452,166.00</u>	<u>612,920.00</u>	<u>436,551.00</u>	<u>475,532.00</u>
<b>MATERIALS &amp; SUPPLIES</b>				
UTILITIES PURCHASED	43,000.00	42,000.00	44,000.00	44,000.00
CHEMICALS	5,000.00	4,000.00	3,500.00	3,500.00
GAS PURCHASES	600,000.00	350,000.00	515,000.00	590,285.00
AUTO REP. & MAINT.	22,000.00	12,000.00	8,000.00	8,000.00
EQUIP REP. & MAINT.	20,000.00	12,000.00	12,000.00	12,000.00
MATERIALS & SUPPLIES	50,000.00	50,000.00	50,000.00	50,000.00
BONDS & INSURANCE	20,000.00	35,000.00	35,000.00	45,000.00
OFFICE SUPPLIES	5,000.00	4,500.00	7,500.00	7,500.00
POSTAGE	7,500.00	8,000.00	8,200.00	8,200.00
AUDIT	12,000.00	10,000.00	10,000.00	10,000.00
DUES & LICENSES	1,000.00	12,000.00	12,000.00	20,000.00
TESTING	10,000.00	10,000.00	20,000.00	20,000.00
LEGAL & ENGINEERING	20,000.00	30,000.00	29,000.00	28,000.00
CONST REP. & MAINT.	375,000.00	400,000.00	400,000.00	600,000.00
GASOLINE & OIL	22,000.00	20,000.00	17,000.00	18,000.00
MEMB. & WORKSHOPS	3,500.00	4,000.00	3,500.00	3,500.00
TRASH SERVICES	40,000.00	40,000.00	30,000.00	37,000.00
SUB-TOTAL	<u>1,256,000.00</u>	<u>1,043,500.00</u>	<u>1,204,700.00</u>	<u>1,504,985.00</u>
<b>OTHER SERV &amp; CHGS</b>				
MISCELLANEOUS	40,000.00	30,000.00	20,000.00	20,000.00
COMPUTER MAINT.	9,000.00	30,000.00	24,000.00	20,000.00
INTEREST	288,000.00	288,000.00	288,000.00	288,000.00
UTILITIES	-	-	-	-
SUB-TOTAL	<u>337,000.00</u>	<u>348,000.00</u>	<u>332,000.00</u>	<u>328,000.00</u>

TOWN OF HULBERT, OKLAHOMA  
DEPARTMENTAL BUDGET DETAIL-ALL FUNDS-HPWA (CONT'D)

	PRIOR YEAR FY 2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL FY 2013-2014	BUDGET YEAR FY 2014-2015
<b>CAPITAL OUTLAY</b>				
LEASE-BACKHOE	-	-	-	-
CHRISTMAS DÉCOR	20,000.00	-	-	10,000.00
RESERVE LIABILITIES	96,896.00	-	-	-
TRACTOR/BRUSH HOG	60,000.00	-	-	-
CONSTRUCTION-WATER	20,000.00	75,000.00	-	550,000.00
REMODEL BLDG.	-	-	-	-
AUTO METER READ SYS	-	12,000.00	14,421.00	-
SEWER LINE REHAB	180,000.00	80,000.00	-	-
DEPRECIATION	-	-	-	-
LAND IMPROVEMENTS	-	60,000.00	-	-
SYSTEM IMPROVEMENTS	100,000.00	100,000.00	-	-
SUB-TOTAL	<u>476,896.00</u>	<u>327,000.00</u>	<u>14,421.00</u>	<u>560,000.00</u>
TRANSFER TO GEN FUND	100,000.00	100,000.00	100,000.00	100,000.00
FUND BALANCE/RESERVE	-	-	-	-
TOTAL EXPENDITURES	<u>2,622,062.00</u>	<u>2,431,420.00</u>	<u>2,087,672.00</u>	<u>2,968,517.00</u>



**NOTICE OF PUBLIC HEARING**

**PUBLISHED IN THE TAHLEQUAH DAILY PRESS JUNE 5, 2014**

The Board of Trustees of the Town of Hulbert will hold a public hearing beginning at 6:30 p.m. on June 12, 2014, at the Town Hall. The purpose of the hearing is to receive written and oral comments and for holding open discussions including answering questions on the Town's budget for the fiscal year ended 2014-2015.

The following is a summary of the proposed budget for fiscal year 2014-2015. The proposed budget is available for public inspection at the Town Hall during regular business hours. The adopted budget will also be available for public inspection.

**TOWN OF HULBERT-FISCAL YEAR 2014-2015 PROPOSED BUDGET**

**FUNDS**

Description	General	Street & Alley	Enterprise	Total
Personal services	\$339,412.00		475,532.00	814,944.00
Materials & supplies	21,800.00	1,000.00	1,504,985.00	1,527,785.00
Other svcs & chgs	63,400.00	8,500.00	328,000.00	399,900.00
Capital outlay	363,399.00	18,000.00	560,000.00	941,399.00
Transf to other funds			100,000.00	100,000.00
Totals	788,011.00	27,500.00	2,968,517.00	3,784,028.00
Beginning fund bal	99,967.00	32,000.00	520,117.00	652,084.00
Revenue	588,044.00	7,430.00	2,448,400.00	3,043,874.00
Transf from other funds	100,000.00			100,000.00
Totals	788,011.00	39,430.00	2,968,517.00	3,795,958.00
Ending fund balance	\$	11,930.00		11,930.00

**TOWN OF HULBERT, OKLA.  
RESOLUTION NO. 2014-02**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF HULBERT, OKLAHOMA, ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR 2014-2015.**

**WHEREAS, THE BOARD OF TRUSTEES of the TOWN OF HULBERT has completed the process required in TITLE 11 O.S. s 17-201 et. seq.; and**

**WHEREAS, agreement has been reached relative to the estimated revenues, and necessary appropriations for the various account within various funds for the 2014-2015 fiscal year; and**

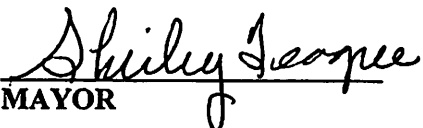
**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HULBERT:**

**Section 1, That the 2013-2014 fiscal year operating budget be adopted in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications as required by 11 O.S. s 17-213,**

**Section 2, That the resolution and copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy be transmitted to the Clerk of this municipality.**

**PASSED** by the Board of Trustees, of the Town of Hulbert this 12<sup>th</sup> day of June, 2014 2014.

**APPROVED** by Mayor of the Town of Hulbert this 12<sup>th</sup> day of June 2014.

  
MAYOR

**TOWN OF HULBERT**

**BUDGET FOR FISCAL YEAR 2014-2015 PASSED AND APPROVED  
THIS 12TH DAY OF JUNE, 2014.**

*Shirley League*

**MAYOR**

*George Trutt*

**TRUSTEE**

*[Signature]*

**TRUSTEE**



*Lune Wells*

**TOWN CLERK/TREASURER**

*[Handwritten Signature]*  
TOWN CLERK

CHEROKEE  
SEAL  
OKLA.

TOWN OF HULBERT  
CORPORATE  
SEAL  
CHEROKEE COUNTY, OKLA.