

TOWN OF HULBERT

BUDGET

2015 - 2016

PUBLIC HEARING June 11, 2015

ADOPTED June 11, 2015



Cherokee

GENERAL FUND

**TOWN OF HULBERT, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
GENERAL FUND**

	PRIOR YEAR FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR EST. FY 2014-2015	BUDGET YEAR FY 2015-2016
TAXES				
SALES TAX	168,960.00	185,000.00	170,292.00	200,500.00
TELE FRANCHISE	735.00	740.00	10.00	650.00
CABLE FRANCHISE	319.00	320.00	147.00	-
SUB-TOTAL	170,014.00	186,060.00	170,449.00	201,150.00
LICENSES & PERMITS	390.00	75.00	200.00	200.00
GRANTS				
CDBG GRANT	-	249,999.00	-	250,000.00
REAP GRANT	-	60,000.00	-	-
FIRE DEPT GRANT	4,474.00	4,500.00	4,484.00	4,500.00
CHER/UKB GRANT	37,527.00	25,000.00	24,000.00	149,000.00
LREC GRANT	-	-	-	10,000.00
SUB-TOTAL	42,001.00	339,499.00	28,484.00	413,500.00
ALCOHOLIC BEVERAGES	5,361.00	5,000.00	4,960.00	5,000.00
FINES & FORFEITS				
COURT FINES	88,874.00	88,000.00	95,040.00	100,500.00
MISC REVENUES				
FIRE RUNS	2,000.00	1,500.00	360.00	800.00
INTEREST	352.00	310.00	311.00	350.00
MISCELLANEOUS	1,639.00	1,100.00	959.00	1,000.00
SUB-TOTAL	3,991.00	2,910.00	1,630.00	2,150.00
TRANSFERS FROM HPHA	98,865.00	100,000.00	100,000.00	100,000.00
TOTAL EST REVENUES	409,496.00	721,544.00	400,763.00	822,500.00
AVAILABLE FUND BALANCE	117,129.00	66,467.00	(11,293.00)	9,895.00
TOTAL EST REVENUES AND FUND BALANCE	526,625.00	788,011.00	389,470.00	832,395.00

TOWN OF HULBERT, OKLAHOMA
SUMMARY OF EXPENDITURES BY DEPARTMENT
GENERAL FUND

	PRIOR YEAR <u>FY 2013-2014</u>	CURRENT YEAR BUDGET <u>FY 2014-2015</u>	CURRENT YEAR EST <u>FY 2014-2015</u>	BUDGET YEAR <u>FY 2015-2016</u>
DEPARTMENT-ALL				
GENERAL GOVERNMENT	112,262.00	430,451.00	96,250.00	508,445.00
POLICE	245,801.00	314,360.00	267,502.00	283,800.00
FIRE	179,855.00	43,200.00	15,823.00	40,150.00
SUB-TOTAL	<u>537,918.00</u>	<u>788,011.00</u>	<u>379,575.00</u>	<u>832,395.00</u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL - GENERAL GOVERNMENT FUND - GENERAL

	PRIOR YEAR FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR EST FY 2014-2015	BUDGET YEAR FY 2015-2016
PERSONAL SERVICES				
SALARIES	41,067.00	41,600.00	38,812.00	42,000.00
FICA	4,289.00	4,342.00	4,005.00	4,300.00
UNEMPLOYMENT INS	351.00	450.00	422.00	450.00
WORKERS COMP	584.00	500.00	547.00	550.00
EMPLOYEE INS	10,758.00	10,800.00	9,675.00	10,000.00
EMPLOYEE RETIRE	3,433.00	3,500.00	3,240.00	3,500.00
EMPLOYEE MED/DIS	560.00	960.00	-	1,224.00
TRUSTEE FEES	15,000.00	18,000.00	13,560.00	18,000.00
SUB-TOTAL	<u>76,042.00</u>	<u>80,152.00</u>	<u>70,261.00</u>	<u>80,024.00</u>
MATERIALS & SUPPLIES				
UNIFORMS	-	-	-	100.00
SUPPLIES	2,802.00	2,200.00	1,899.00	1,900.00
SUB-TOTAL	<u>2,802.00</u>	<u>2,200.00</u>	<u>1,899.00</u>	<u>2,000.00</u>
OTHER SERV & CHGS				
UTILITIES	5,338.00	4,300.00	5,490.00	5,000.00
BONDS & INS	1,800.00	2,000.00	100.00	2,500.00
AUDIT & BUDGET	3,750.00	5,200.00	3,350.00	4,000.00
PUBLICATIONS	179.00	200.00	-	150.00
MEMB & WORKSHOP FEES	3,186.00	2,500.00	926.00	2,500.00
ATTNY - JUDGE	7,200.00	7,200.00	5,760.00	8,400.00
EQUIPMENT-R&M	150.00	200.00	-	200.00
CLAIMS	-	1,000.00	-	1,000.00
MISCELLANEOUS	2,935.00	600.00	366.00	400.00
LIBRARY	6,556.00	6,500.00	4,974.00	6,500.00
ABATEMENT CONTROL	-	5,000.00	-	-
ELECTION	1,264.00	2,000.00	-	-
ANIMAL CONTROL	1,060.00	1,000.00	624.00	1,200.00
SUB-TOTAL	<u>33,418.00</u>	<u>37,700.00</u>	<u>21,590.00</u>	<u>31,850.00</u>
CAPITAL OUTLAY				
CDBG/WATER PLANT	-	249,999.00	-	250,000.00
CONSTRUCTION/SPLASH PAD	-	60,000.00	-	124,071.00
EQUIPMENT & FURNITURE	-	400.00	500.00	500.00
LREC/PARK	-	-	2,000.00	20,000.00
SUB-TOTAL	<u>-</u>	<u>310,399.00</u>	<u>2,500.00</u>	<u>394,571.00</u>
TOTAL	<u><u>112,262.00</u></u>	<u><u>430,451.00</u></u>	<u><u>96,250.00</u></u>	<u><u>508,445.00</u></u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL - POLICE FUND - GENERAL

	PRIOR YEAR <u>FY 2013-2014</u>	CURRENT YEAR BUDGET <u>FY 2014-2015</u>	CURRENT YEAR EST <u>FY 2014-2015</u>	BUDGET YEAR <u>FY 2014-2015</u>
PERSONAL SERVICES				
SALARIES	142,077.00	188,640.00	160,983.00	160,000.00
FICA	9,441.00	14,450.00	12,315.00	14,400.00
UNEMPLOYMENT INS	862.00	1,890.00	863.00	1,900.00
WORKERS COMP	2,416.00	1,800.00	1,996.00	1,800.00
EMPLOYEE INS	28,092.00	32,400.00	32,000.00	32,500.00
EMPLOYEE RETIRE	10,907.00	11,480.00	12,041.00	12,000.00
EMPLOYEE MED/DIS	-	2,000.00	-	500.00
GARNISHMENT	163.00	3,000.00	-	2,000.00
SUB-TOTAL	<u>193,958.00</u>	<u>- 255,660.00</u>	<u>- 220,198.00</u>	<u>225,100.00</u>
MATERIALS & SUPPLIES				
GASOLINE & OIL	15,082.00	13,000.00	10,729.00	12,000.00
SUPPLIES	606.00	1,500.00	1,239.00	1,500.00
UNIFORMS	972.00	2,000.00	412.00	2,000.00
SUB-TOTAL	<u>16,660.00</u>	<u>16,500.00</u>	<u>12,380.00</u>	<u>15,500.00</u>
OTHER SERV & CHGS				
UTILITIES	1,382.00	1,300.00	1,127.00	1,200.00
AUTO INSURANCE	1,566.00	3,000.00	-	5,000.00
AUTO REPAIR & MAINT	6,116.00	6,500.00	2,426.00	6,000.00
EQUIP. REPAIR & MAINT	377.00	800.00	241.00	700.00
MISCELLANEOUS	518.00	600.00	814.00	800.00
SUB-TOTAL	<u>9,959.00</u>	<u>12,200.00</u>	<u>4,608.00</u>	<u>13,700.00</u>
CAPITAL OUTLAY				
EQUIPMENT & FURNITURE	-	3,000.00	1,591.00	2,000.00
PATROL CAR	16,693.00	18,000.00	25,494.00	24,000.00
CHER. UKB GRANT	8,531.00	9,000.00	3,231.00	3,500.00
SUB-TOTAL	<u>25,224.00</u>	<u>30,000.00</u>	<u>30,316.00</u>	<u>29,500.00</u>
TOTAL	<u><u>245,801.00</u></u>	<u><u>314,360.00</u></u>	<u><u>267,502.00</u></u>	<u><u>283,800.00</u></u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL - FIRE FUND - GENERAL

	PRIOR YEAR <u>FY 2013-2014</u>	CURRENT YEAR BUDGET <u>FY 2014-2015</u>	CURRENT YEAR EST <u>FY 2014-2015</u>	BUDGET YEAR <u>FY 2015-2016</u>
PERSONAL SERVICES				
WORKERS COMP	-	500.00	-	700.00
RETIREMENT	1,260.00	1,300.00	1,300.00	1,300.00
ASSOC DUES	1,120.00	1,200.00	1,200.00	1,200.00
COUNTY DUES	-	600.00	-	1,000.00
SUB-TOTAL	<u>2,380.00</u>	<u>3,600.00</u>	<u>2,500.00</u>	<u>4,200.00</u>
MATERIALS & SUPPLIES				
GASOLINE & OIL	2,644.00	3,000.00	2,000.00	2,000.00
SUPPLIES	2.00	100.00	110.00	150.00
SUB-TOTAL	<u>2,646.00</u>	<u>3,100.00</u>	<u>2,110.00</u>	<u>2,150.00</u>
OTHER SERV & CHGS				
UTILITIES	6,441.00	6,500.00	6,813.00	6,500.00
AUTO INSURANCE	2,500.00	3,000.00	2,500.00	3,500.00
AUTO REPAIR & MAINT	363.00	500.00	-	500.00
EQUIP. REPAIR & MAINT	127.00	200.00	-	200.00
BLDG REPAIR & MAINT	-			
NEW STA REP & MAINT	-			
FIRE PHONES	-			
FIRE CALLS	1,460.00	3,000.00	1,800.00	3,000.00
MISCELLANEOUS	73.00	300.00	100.00	100.00
SUB-TOTAL	<u>10,964.00</u>	<u>13,500.00</u>	<u>11,213.00</u>	<u>13,800.00</u>
CAPITAL OUTLAY				
FIRE TRUCK/EQUIP/OTHER	163,865.00	1,000.00	-	-
NEW FIRE DEPT BLDG	-	22,000.00	-	20,000.00
SUB-TOTAL	<u>163,865.00</u>	<u>23,000.00</u>	<u>-</u>	<u>20,000.00</u>
TOTAL	<u>179,855.00</u>	<u>43,200.00</u>	<u>15,823.00</u>	<u>40,150.00</u>
GRAND TOTAL	<u>537,918.00</u>	<u>788,011.00</u>	<u>379,575.00</u>	<u>832,395.00</u>

STREET & ALLEY FUND

TOWN OF HULBERT, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE

STREET & ALLEY FUND

	PRIOR YEAR <u>FY 2013-2014</u>	CURRENT YEAR BUDGET <u>FY 2014-2015</u>	CURRENT YEAR EST <u>FY 2014-2015</u>	BUDGET YEAR <u>FY 2015-2016</u>
INTERGOVT REVENUES				
COMM VEHICLE TAX	4,615.00	3,800.00	3,761.00	4,400.00
GASOLINE EXCISE	1,094.00	1,500.00	935.00	1,100.00
SUB-TOTAL	<u>5,709.00</u>	<u>5,300.00</u>	<u>4,696.00</u>	<u>5,500.00</u>
MISC REVENUES				
INTEREST	99.00	130.00	72.00	75.00
CNE STREET LIGHT FUNDS	3,019.00	2,000.00	2,000.00	2,000.00
SUB-TOTAL	<u>3,118.00</u>	<u>2,130.00</u>	<u>2,072.00</u>	<u>2,075.00</u>
TOTAL EST REVENUES	<u>8,827.00</u>	<u>7,430.00</u>	<u>6,768.00</u>	<u>7,575.00</u>
AVAILABLE FUND				
BALANCE	<u>25,646.00</u>	<u>32,000.00</u>	<u>25,646.00</u>	<u>24,504.00</u>
TOTAL EST REVENUES AND FUND BALANCE	<u>39,938.00</u>	<u>39,430.00</u>	<u>42,849.00</u>	<u>32,079.00</u>

TOWN OF HULBERT, OKLAHOMA
SUMMARY OF EXPENDITURES BY DEPARTMENT
STREET & ALLEY FUND

	PRIOR YEAR	CURRENT YEAR BUDGET	CURRENT YEAR EST	BUDGET YEAR
	FY 2013-2014	FY 2014-2015	FY 2014-2015	FY 2014-2015
ALL DEPARTMENTS				
PERSONAL SERVICES	-	-	-	-
MATERIALS & SUPPLIES	-	1,000.00	500.00	-
OTHER SERV & CHGS	8,538.00	8,500.00	6,910.00	9,200.00
CAPITAL OUTLAY	2,625.00	18,000.00	500.00	4,500.00
GRAND TOTAL OF EXP STREET & ALLEY	<u>11,163.00</u>	<u>27,500.00</u>	<u>7,910.00</u>	<u>13,700.00</u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL

DEPARTMENT - ALL	FUNDS - STREET & ALLEY FUND			BUDGET YEAR
	PRIOR YEAR	CURRENT YEAR BUDGET	CURRENT YEAR EST	
	FY 2013-2014	FY 2014-2015	FY 2014-2015	FY 2015-2016
MATERIALS & SUPPLIES				
GASOLINE & OIL	-	800.00	-	-
SUPPLIES	-	200.00	-	-
SUB-TOTAL	-	1,000.00	-	-
OTHER SERV & CHGS				
UTILITIES	8,538.00	8,500.00	6,910.00	9,200.00
TRACTOR REP & MAINT	-	-	-	-
EQUIP REP & MAINT	-	-	-	-
SUB-TOTAL	8,538.00	8,500.00	6,910.00	9,200.00
CAPITAL OUTLAY				
STREET MAINT	2,625.00	10,000.00	500.00	4,500.00
CHRISTMAS DEC	-	8,000.00	-	-
EQUIPMENT	-	-	-	-
SUB-TOTAL	2,625.00	18,000.00	500.00	4,500.00
TOTAL	11,163.00	27,500.00	7,410.00	13,700.00

HPWA FUND

TOWN OF HULBERT, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
HPWA FUND

	PRIOR YEAR <u>FY 2013-2014</u>	CURRENT YEAR BUDGET <u>FY 2014-2015</u>	CURRENT YEAR EST. <u>FY 2014-2015</u>	BUDGET YEAR <u>FY 2015-2016</u>
CHARGES FOR SERVICES				
GAS	1,824,724.00	1,800,000.00	1,304,779.00	1,600,000.00
SEWER	66,086.00	68,000.00	55,270.00	68,000.00
WATER	167,575.00	175,000.00	138,734.00	170,000.00
GARBAGE	42,669.00	42,000.00	35,840.00	42,000.00
SUB-TOTAL	<u>2,101,054.00</u>	<u>2,085,000.00</u>	<u>1,534,623.00</u>	<u>1,880,000.00</u>
MISC REVENUES				
INTEREST	7,054.00	2,400.00	3,256.00	3,500.00
MISCELLANEOUS	17,368.00	100,000.00	9,558.00	52,000.00
NEW SERVICE	15,341.00	8,000.00	4,680.00	6,000.00
PENALTIES	62,191.00	55,000.00	41,105.00	50,000.00
RETURNED CHECKS	4,773.00	5,000.00	2,785.00	4,000.00
CHEROKEE NTN GRANT		-		
OWRD/REAP GRANT	-	-	-	60,000.00
LREC PARK PROJECT		-		
SUB-TOTAL	<u>106,727.00</u>	<u>170,400.00</u>	<u>61,384.00</u>	<u>175,500.00</u>
FMHA RESERVES	<u>193,000.00</u>	<u>193,000.00</u>	<u>193,000.00</u>	<u>195,000.00</u>
PRIOR YEAR CARRYOVER	<u>500,000.00</u>	<u>520,117.00</u>	<u>500,000.00</u>	<u>506,600.00</u>
RESERVES RELEASED		-	-	-
TOTAL REVENUES ALL SOURCES	<u><u>2,900,781.00</u></u>	<u><u>2,968,517.00</u></u>	<u><u>2,289,007.00</u></u>	<u><u>2,757,100.00</u></u>

TOWN OF HULBERT, OKLAHOMA
SUMMARY OF EXPENDITURES BY DEPARTMENT
HPWA FUND

	PRIOR YEAR <u>FY 2013-2014</u>	CURRENT YEAR BUDGET <u>FY 2014-2015</u>	CURRENT YEAR EST <u>FY 2014-2015</u>	BUDGET YEAR <u>FY 2015-2016</u>
ALL DEPARTMENTS				
PERSONAL SERVICES	452,748.00	475,532.00	390,573.00	471,800.00
MATERIAL & SUPPLIES	850,818.00	1,504,985.00	707,278.00	1,502,300.00
OTHER SVCS & CHRGS	193,596.00	328,000.00	225,002.00	323,000.00
CAPITAL OUTLAY		560,000.00	42,673.00	360,000.00
SUB-TOTAL	<u>1,497,162.00</u>	<u>2,868,517.00</u>	<u>1,365,526.00</u>	<u>2,657,100.00</u>
FMHA RESERVE				
TRANSFERS TO GEN FUND	98,865.00	100,000.00	100,000.00	100,000.00
SUB-TOTAL	<u>1,596,027.00</u>	<u>2,968,517.00</u>	<u>1,465,526.00</u>	<u>2,757,100.00</u>
FUND BALANCE RESERVE		-		
GRAND TOTALS OF EXPENDITURES - PWA	<u>1,596,027.00</u>	<u>2,968,517.00</u>	<u>1,465,526.00</u>	<u>2,757,100.00</u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL - ALL FUNDS - PWA

	PRIOR YEAR FY 2013-2014	CURRENT YEAR BUDGET FY 2014-2015	CURRENT YEAR EST FY 2014-2015	BUDGET YEAR FY 2015-2016
PERSONAL SERVICES				
SALARIES	301,251.00	305,372.00	267,082.00	305,000.00
PAYROLL TAXES	20,023.00	23,360.00	20,157.00	23,500.00
UNEMPLOYMENT INS	1,848.00	3,100.00	1,360.00	3,100.00
WORKERS COMP	3,512.00	2,800.00	3,312.00	3,000.00
EMPLOYEE INS	97,270.00	97,200.00	77,437.00	97,500.00
EMPLOYEE RETIRE	26,732.00	35,000.00	21,225.00	35,000.00
EMPLOYEE MED/DIS	2,112.00	3,700.00	-	3,700.00
GARNISHMENT	-	5,000.00	-	1,000.00
SUB-TOTAL	<u>452,748.00</u>	<u>475,532.00</u>	<u>390,573.00</u>	<u>471,800.00</u>
MATERIALS & SUPPLIES				
UTILITIES PURCHASED	48,192.00	44,000.00	38,995.00	36,000.00
CHEMICALS	4,541.00	3,500.00	2,615.00	3,500.00
GAS PURCHASES	535,675.00	590,285.00	409,634.00	550,000.00
AUTO REP & MAINT	5,859.00	8,000.00	3,605.00	6,000.00
EQUIP REP & MAINT	16,012.00	12,000.00	6,828.00	8,000.00
MATERIALS & SUPPLIES	53,072.00	50,000.00	49,567.00	60,000.00
BONDS & INS	18,260.00	45,000.00	3,175.00	45,000.00
OFFICE SUPPLIES	8,684.00	7,500.00	8,740.00	7,800.00
POSTAGE	10,217.00	8,200.00	6,184.00	6,000.00
AUDIT	8,100.00	10,000.00	7,800.00	8,000.00
DUES & LICENSES	(4,023.00)	20,000.00	2,400.00	10,000.00
TESTING	20,323.00	20,000.00	12,684.00	15,000.00
LEGAL & ENGINEERING	22,755.00	28,000.00	5,645.00	92,000.00
CONST REP & MAINT	44,326.00	600,000.00	100,237.00	600,000.00
GASOLINE & OIL	19,498.00	18,000.00	14,977.00	16,000.00
MEMB & WORKSHOPS	2,240.00	3,500.00	948.00	3,000.00
TRASH SERVICES	37,087.00	37,000.00	33,244.00	36,000.00
SUB-TOTAL	<u>850,818.00</u>	<u>1,504,985.00</u>	<u>707,278.00</u>	<u>1,502,300.00</u>
OTHER SERV & CHGS				
MISCELLANEOUS	14,075.00	20,000.00	17,291.00	20,000.00
COMPUTER MAINT	22,894.00	20,000.00	15,711.00	15,000.00
Interest	156,627.00	288,000.00	192,000.00	288,000.00
SUB-TOTAL	<u>193,596.00</u>	<u>328,000.00</u>	<u>225,002.00</u>	<u>323,000.00</u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL - ALL FUNDS - PWA

	PRIOR YEAR <u>FY 2013-2014</u>	CURRENT YEAR BUDGET <u>FY 2014-2015</u>	CURRENT YEAR EST <u>FY 2014-2015</u>	BUDGET YEAR <u>FY 2015-2016</u>
CAPITAL OUTLAY				
OPERATING EXPENSE	-		9,900.00	-
CHRISTMAS DÉCOR	-	10,000.00	11,973.00	10,000.00
RESERVE LIABILITIES				
TRACTOR/BRUSH HOG				
CONSTRUCTION-WATER	-	550,000.00	20,800.00	350,000.00
REMODEL BLDG				
AUTO METER READ SYS				
SEWER LINE REHAB				
DEPRECIATION				
LAND IMPROVEMENTS				
SYSTEM IMPROVEMENTS				
SUB-TOTAL	-	560,000.00	42,673.00	360,000.00
TOTAL	-	2,057,162.00	2,351,190.00	1,682,853.00

TOWN OF HULBERT , OKLA.
RESOLUTION NO. 15-02

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF HULBERT, OKLAHOMA, ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR 2015 - 2016.

WHEREAS, THE BOARD OF TRUSTEES of the TOWN OF HULBERT has completed the process required in TITLE 11 O.S. s 17 - 201 et. seq.; and

WHEREAS, agreement has been reached relative to the estimated revenues, and necessary appropriations for the various account within various funds for the 2015 - 2016 fiscal year; and

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HULBERT:

Section 1. That the 2015 - 2016 fiscal year operating budget be adopted in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications as required by 11 O.S. s 17 - 213,

Section 2. That the resolution and copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy be transmitted to the Clerk of this municipality.

PASSED by the Board of Trustees, of the Town of Hulbert this 11 day of June, 2015.

APPROVED by the Mayor of the Town of Hulbert this 11 day of June, 2015.



Shirley League
MAYOR

ATTEST:

Leone White
TOWN CLERK

NOTICE OF PUBLIC HEARING

PUBLISHED IN THE TAHLEQUAH DAILY PRESS JUNE 5, 2015

The Board of Trustees of the Town of Hulbert will hold a public hearing beginning at 6:30p.m. on June 11, 2015 at the Town Hall. The purpose of the hearing is to receive written and oral comments and for holding open discussions including answering questions on the Town's budget for the fiscal year ended ~~2015~~ 2015-2016.

The following is a summary of the proposed budget for the fiscal year 2015-2016. The proposed budget is available for public inspection at the Town Hall during regular business hours. The adopted budget will also be available for public inspection.

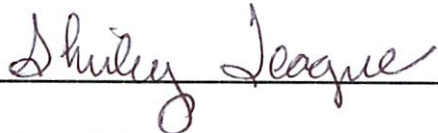
TOWN OF HULBERT - FISCAL YEAR 2015-2016 PROPOSED BUDGET

FUNDS

Description	General	Street & Alley	Enterprise	Total
Personal Services	309,324.00		471,800.00	781,124.00
Material & Supplies	19,650.00		1,502,300.00	1,521,950.00
Other svcs & chgs	59,350.00	9,200.00	323,000.00	391,550.00
Capital Outlay	444,071.00	4,500.00	360,000.00	808,571.00
Transfers to other funds			100,000.00	100,000.00
Totals	<u>832,395.00</u>	<u>13,700.00</u>	<u>2,757,100.00</u>	<u>3,603,195.00</u>
Beginning fund balance	9,895.00	24,504.00	506,600.00	540,999.00
Revenue	722,500.00	7,575.00	2,250,500.00	2,980,575.00
Transf from other funds	100,000.00			100,000.00
Totals	<u>832,395.00</u>	<u>32,079.00</u>	<u>2,757,100.00</u>	<u>3,621,574.00</u>
Endign fund balance	<u><u> </u></u>	<u><u>18,379.00</u></u>	<u><u> </u></u>	<u><u>18,379.00</u></u>

TOWN OF HULBERT

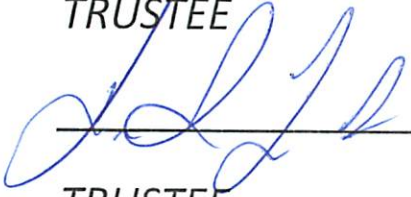
BUDGET FOR FISCAL YEAR 2015 – 2016 PASSED AND APPROVED
THIS 11TH DAY OF JUNE, 2015.



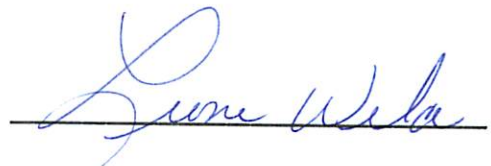
MAYOR



TRUSTEE



TRUSTEE



TOWN CLERK/TREASURER