

TOWN OF HULBERT

BUDGET

2018 - 2019

PUBLIC HEARING June 14, 2018

ADOPTED June 14, 2018

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State Auditor
and Inspector

Cherokee

GENERAL FUND

TOWN OF HULBERT, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
GENERAL FUND

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2018-2019
TAXES				
SALES TAX	223,000.00	210,000.00	198,740.00	215,000.00
TELE FRANCHISE	665.00	5.00	-	500.00
CABLE FRANCHISE	-	-	-	-
SUB-TOTAL	<u>223,665.00</u>	<u>210,005.00</u>	<u>198,740.00</u>	<u>215,500.00</u>
LICENSES & PERMITS				
	<u>225.00</u>	<u>1,100.00</u>	<u>1,102.00</u>	<u>1,100.00</u>
GRANTS				
CDBG GRANT				
REAP GRANT		10,000.00	(19,000.00)	25,000.00
FIRE DEPT GRANT	4,300.00	2,000.00	1,922.00	1,950.00
CHER/UKB GRANT	45,000.00	15,000.00	-	15,000.00
DEPT OF COMMERCE				
LREC GRANT		10,000.00		
SUB-TOTAL	<u>49,300.00</u>	<u>37,000.00</u>	<u>(17,078.00)</u>	<u>41,950.00</u>
ALCOHOLIC BEVERAGES				
	<u>5,300.00</u>	<u>3,500.00</u>	<u>5,086.00</u>	<u>4,800.00</u>
FINES & FORFEITS				
COURT FINES	<u>115,000.00</u>	<u>90,000.00</u>	<u>74,021.00</u>	<u>72,000.00</u>
MISC REVENUES				
FIRE RUNS	500.00	250.00	1,200.00	2,000.00
INTEREST	400.00	300.00	503.00	500.00
MISCELLANEOUS	50.00	1,150.00	16,635.00	24,000.00
SUB-TOTAL	<u>950.00</u>	<u>1,700.00</u>	<u>18,338.00</u>	<u>26,500.00</u>
TRANSFERS FROM HPHA				
	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
TOTAL EST REVENUES				
	<u>494,440.00</u>	<u>443,305.00</u>	<u>380,209.00</u>	<u>461,850.00</u>
AVAILABLE FUND BALANCE				
	<u>9,831.00</u>	<u>82,868.00</u>	<u>(16,470.00)</u>	<u>32,403.00</u>
TOTAL EST REVENUES AND FUND BALANCE				
	<u>504,271.00</u>	<u>526,173.00</u>	<u>363,739.00</u>	<u>494,253.00</u>

TOWN OF HULBERT, OKLAHOMA
SUMMARY OF EXPENDITURES BY DEPARTMENT
GENERAL FUND

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2018-2019
DEPARTMENT-ALL				
GENERAL GOVERNMENT	199,850.00	196,600.00	133,005.00	159,710.00
POLICE	270,871.00	299,173.00	201,163.00	297,223.00
FIRE	33,550.00	30,400.00	29,571.00	37,320.00
SUB-TOTAL	<u>504,271.00</u>	<u>526,173.00</u>	<u>363,739.00</u>	<u>494,253.00</u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL - GENERAL GOVERNMENT FUND - GENERAL

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2018-2019
PERSONAL SERVICES				
SALARIES	69,522.00	69,420.00	64,864.00	56,100.00
FICA	6,472.00	5,850.00	5,864.00	5,500.00
UNEMPLOYMENT INS	905.00	765.00	442.00	710.00
WORKERS COMP	800.00	1,250.00	828.00	1,250.00
EMPLOYEE INS	24,320.00	28,800.00	19,108.00	20,000.00
EMPLOYEE RETIRE	5,851.00	9,490.00	6,147.00	6,500.00
EMPLOYEE MED/DIS	1,680.00	500.00	-	500.00
TRUSTEE FEES	18,000.00	18,000.00	1,415.00	18,000.00
SUB-TOTAL	<u>127,550.00</u>	<u>134,075.00</u>	<u>98,668.00</u>	<u>108,560.00</u>
MATERIALS & SUPPLIES				
UNIFORMS	150.00	75.00	-	100.00
GAS & OIL	1,200.00	-	-	-
SUPPLIES	1,500.00	2,500.00	2,769.00	2,800.00
SUB-TOTAL	<u>2,850.00</u>	<u>2,575.00</u>	<u>2,769.00</u>	<u>2,900.00</u>
OTHER SERV & CHGS				
UTILITIES	8,500.00	5,000.00	1,846.00	2,500.00
BONDS & INS	2,500.00	5,000.00	-	5,000.00
AUDIT & BUDGET	4,000.00	6,000.00	5,275.00	5,500.00
PUBLICATIONS	200.00	250.00	47.00	250.00
MEMB & WORKSHOP FEES	4,000.00	6,000.00	3,610.00	6,000.00
ATTNY - JUDGE	6,500.00	-	6,000.00	6,000.00
EQUIPMENT-R&M	-	-	-	-
CLAIMS	500.00	500.00	-	500.00
MISCELLANEOUS	350.00	2,500.00	915.00	2,500.00
LIBRARY	4,500.00	6,000.00	5,612.00	6,000.00
ABATEMENT CONTROL	-	12,000.00	-	4,000.00
ELECTION	700.00	-	-	2,000.00
ANIMAL CONTROL	700.00	700.00	1,013.00	2,000.00
SUB-TOTAL	<u>32,450.00</u>	<u>43,950.00</u>	<u>24,318.00</u>	<u>42,250.00</u>
CAPITAL OUTLAY				
ADM FEES PD BY GRANT	-	-	-	-
CDBG/WATER PLANT	-	-	-	-
CONSTRUCTION/SPLASH PAD	-	-	-	-
EQUIPMENT & FURNITURE	1,000.00	6,000.00	3,250.00	6,000.00
LREC/PARK REIMB TO HPWA	36,000.00	10,000.00	4,000.00	-
SUB-TOTAL	<u>37,000.00</u>	<u>16,000.00</u>	<u>7,250.00</u>	<u>6,000.00</u>
TOTAL	<u><u>199,850.00</u></u>	<u><u>196,600.00</u></u>	<u><u>133,005.00</u></u>	<u><u>159,710.00</u></u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL - POLICE FUND - GENERAL

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2017-2018
PERSONAL SERVICES				
SALARIES	156,773.00	166,773.00	128,026.00	166,773.00
FICA	11,210.00	11,210.00	9,679.00	11,000.00
UNEMPLOYMENT INS	1,568.00	1,568.00	985.00	1,500.00
WORKERS COMP	1,700.00	1,700.00	1,471.00	1,900.00
EMPLOYEE INS	37,018.00	37,018.00	26,719.00	37,000.00
EMPLOYEE RETIRE	6,898.00	7,000.00	9,264.00	9,000.00
EMPLOYEE MED/DIS	504.00	504.00	-	250.00
GARNISHMENT	1,000.00	1,000.00	-	1,000.00
SUB-TOTAL	<u>216,671.00</u>	<u>- 226,773.00</u>	<u>- 176,144.00</u>	<u>228,423.00</u>
MATERIALS & SUPPLIES				
GASOLINE & OIL	11,000.00	11,000.00	10,550.00	11,000.00
SUPPLIES	2,000.00	2,000.00	1,175.00	2,000.00
UNIFORMS	3,000.00	3,000.00	2,450.00	3,000.00
SUB-TOTAL	<u>16,000.00</u>	<u>16,000.00</u>	<u>14,175.00</u>	<u>16,000.00</u>
OTHER SERV & CHGS				
UTILITIES	4,000.00	5,000.00	5,114.00	5,000.00
AUTO INSURANCE	6,000.00	6,000.00	-	6,000.00
AUTO REPAIR & MAINT	6,000.00	6,000.00	3,401.00	6,000.00
EQUIP. REPAIR & MAINT	500.00	800.00	216.00	800.00
ANIMAL CONTROL	5,000.00	5,000.00	-	-
MISCELLANEOUS	700.00	900.00	2,113.00	2,000.00
SUB-TOTAL	<u>22,200.00</u>	<u>23,700.00</u>	<u>10,844.00</u>	<u>19,800.00</u>
CAPITAL OUTLAY				
EQUIPMENT & FURNITURE	8,000.00	8,000.00	-	8,000.00
PATROL CAR	-	16,700.00	-	17,000.00
CHER. UKB GRANT	8,000.00	8,000.00	-	8,000.00
SUB-TOTAL	<u>16,000.00</u>	<u>32,700.00</u>	<u>-</u>	<u>33,000.00</u>
TOTAL	<u><u>270,871.00</u></u>	<u><u>299,173.00</u></u>	<u><u>201,163.00</u></u>	<u><u>297,223.00</u></u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL - FIRE FUND - GENERAL

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2018-2019
PERSONAL SERVICES				
WORKERS COMP	700.00	700.00	-	700.00
RETIREMENT	1,200.00	1,200.00	1,440.00	1,500.00
ASSOC DUES	1,200.00	1,200.00	1,120.00	1,120.00
COUNTY DUES	1,000.00	1,000.00	-	1,000.00
SUB-TOTAL	<u>4,100.00</u>	<u>4,100.00</u>	<u>2,560.00</u>	<u>4,320.00</u>
MATERIALS & SUPPLIES				
GASOLINE & OIL	1,500.00	1,000.00	1,221.00	1,200.00
SUPPLIES	100.00	100.00	-	100.00
SUB-TOTAL	<u>1,600.00</u>	<u>1,100.00</u>	<u>1,221.00</u>	<u>1,300.00</u>
OTHER SERV & CHGS				
UTILITIES	6,700.00	6,700.00	9,305.00	9,000.00
AUTO INSURANCE	3,500.00	3,500.00	-	3,500.00
AUTO REPAIR & MAINT	500.00	-	-	-
EQUIP. REPAIR & MAINT	50.00	-	-	1,200.00
BLDG REPAIR & MAINT	-	-	-	-
NEW STA REP & MAINT	-	-	-	-
FIRE PHONES	-	-	-	-
FIRE CALLS	2,000.00	-	1,485.00	3,000.00
MISCELLANEOUS	100.00	-	-	-
SUB-TOTAL	<u>12,850.00</u>	<u>10,200.00</u>	<u>10,790.00</u>	<u>16,700.00</u>
CAPITAL OUTLAY				
FIRE TRUCK/EQUIP/OTHER	-	-	-	-
NEW FIRE DEPT BLDG	15,000.00	15,000.00	15,000.00	15,000.00
SUB-TOTAL	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
TOTAL	<u>33,550.00</u>	<u>30,400.00</u>	<u>29,571.00</u>	<u>37,320.00</u>
GRAND TOTAL	<u>504,271.00</u>	<u>526,173.00</u>	<u>363,739.00</u>	<u>494,253.00</u>

STREET & ALLEY FUND

TOWN OF HULBERT, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
STREET & ALLEY FUND

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2018-2019
INTERGOVT REVENUES				
COMM VEHICLE TAX	4,400.00	2,500.00	3,764.00	3,700.00
GASOLINE EXCISE	1,150.00	900.00	1,014.00	950.00
SUB-TOTAL	<u>5,550.00</u>	<u>3,400.00</u>	<u>4,778.00</u>	<u>4,650.00</u>
MISC REVENUES				
INTEREST	50.00	50.00	37.00	35.00
CNE STREET LIGHT FUNDS	-	-	-	-
SUB-TOTAL	<u>50.00</u>	<u>50.00</u>	<u>37.00</u>	<u>35.00</u>
TOTAL EST REVENUES	<u>5,600.00</u>	<u>3,450.00</u>	<u>4,815.00</u>	<u>4,685.00</u>
AVAILABLE FUND BALANCE	<u>13,801.00</u>	<u>4,458.00</u>	<u>6,148.00</u>	<u>10,963.00</u>
TOTAL EST REVENUES AND FUND BALANCE	<u><u>19,401.00</u></u>	<u><u>7,908.00</u></u>	<u><u>10,963.00</u></u>	<u><u>15,648.00</u></u>

TOWN OF HULBERT, OKLAHOMA
 SUMMARY OF EXPENDITURES BY DEPARTMENT
 STREET & ALLEY FUND

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2018-2019
ALL DEPARTMENTS				
PERSONAL SERVICES	-	-	-	-
MATERIAL & SUPPLIES	2,000.00	-	-	-
OTHER SERV & CHGS	13,000.00	-	-	-
TRANSFER TO HPWA	-	2,000.00	-	2,000.00
CAPITAL OUTLAY	3,000.00	-	-	-
GRAND TOTAL OF EXP STREET & ALLEY	<u>18,000.00</u>	<u>2,000.00</u>	<u>-</u>	<u>2,000.00</u>

TOWN OF HULBERT, OKLAHOMA			
DEPARTMENTAL BUDGET DETAIL			
DEPARTMENT - ALL	FUNDS - STREET & ALLEY FUND		
PRIOR	CURRENT	CURRENT	BUDGET
YEAR BUDGET	YEAR BUDGET	YEAR EST.	YEAR
FY 2016-2017	FY 2017-2018	FY 2017-2018	FY 2018-2019
MATERIALS & SUPPLIES			
GASOLINE & OIL	1,000.00	-	-
SUPPLIES	1,000.00	-	-
SUB-TOTAL	<u>2,000.00</u>	-	-
OTHER SERV & CHGS			
UTILITIES	13,000.00	-	-
TRACTOR REP & MAINT	-	-	-
EQUIP REP & MAINT	-	-	-
SUB-TOTAL	<u>13,000.00</u>	-	-
CAPITAL OUTLAY			
STREET MAINT	3,000.00	-	-
CHRISTMAS DEC	-	-	-
EQUIPMENT	-	-	-
SUB-TOTAL	<u>3,000.00</u>	-	-
TRANSFER TO HPWA	-	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL	<u>18,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>

HPWA FUND

TOWN OF HULBERT, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
HPWA FUND

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2018-2019
CHARGES FOR SERVICES				
GAS	1,555,000.00	1,446,150.00	1,364,140.00	1,400,000.00
SEWER	68,000.00	68,000.00	56,992.00	68,000.00
WATER	165,000.00	180,500.00	143,679.00	170,000.00
GARBAGE	42,000.00	48,000.00	49,940.00	52,000.00
SUB-TOTAL	<u>1,830,000.00</u>	<u>1,742,650.00</u>	<u>1,614,751.00</u>	<u>1,690,000.00</u>
MISC REVENUES				
INTEREST	3,800.00	2,700.00	3,384.00	3,500.00
MISCELLANEOUS	26,000.00	92,000.00	49,670.00	55,000.00
NEW SERVICE	17,000.00	1,300.00	62,950.00	2,500.00
PENALTIES	50,000.00	40,000.00	30,302.00	40,000.00
RETURNED CHECKS	3,500.00	3,200.00	(2,005.00)	2,500.00
CHEROKEE NTN GRANT	-	25,000.00	-	20,000.00
OWRD/REAP GRANT	15,000.00	12,000.00	19,000.00	25,000.00
LREC PARK PROJECT	-	-	-	-
RENT	1,800.00	1,800.00	-	6,000.00
SUB-TOTAL	<u>117,100.00</u>	<u>178,000.00</u>	<u>163,301.00</u>	<u>154,500.00</u>
FMHA RESERVES	<u>195,000.00</u>	<u>195,000.00</u>	<u>195,000.00</u>	<u>199,900.00</u>
PRIOR YEAR CARRYOVER	<u>516,800.00</u>	<u>551,462.00</u>	<u>500,000.00</u>	<u>211,450.00</u>
RESERVES RELEASED	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL REVENUES ALL SOURCES	<u><u>2,658,900.00</u></u>	<u><u>2,667,112.00</u></u>	<u><u>2,473,052.00</u></u>	<u><u>2,255,850.00</u></u>

TOWN OF HULBERT, OKLAHOMA
SUMMARY OF EXPENDITURES BY DEPARTMENT
HPWA FUND

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2018-2019
ALL DEPARTMENTS				
PERSONAL SERVICES	504,100.00	489,392.00	314,615.00	458,650.00
MATERIAL & SUPPLIES	1,469,800.00	1,479,700.00	895,266.00	1,197,200.00
OTHER SVCS & CHRGS	333,000.00	318,020.00	318,440.00	320,000.00
CAPITAL OUTLAY	252,000.00	280,000.00	57,888.00	180,000.00
SUB-TOTAL	<u>2,558,900.00</u>	<u>2,567,112.00</u>	<u>1,586,209.00</u>	<u>2,155,850.00</u>
FMHA RESERVE				
TRANSFERS TO GEN FUND	100,000.00	100,000.00	100,000.00	100,000.00
SUB-TOTAL	<u>2,658,900.00</u>	<u>2,667,112.00</u>	<u>1,686,209.00</u>	<u>2,255,850.00</u>
FUND BALANCE RESERVE	-	-	-	-
GRAND TOTALS OF EXPENDITURES - PWA	<u>2,658,900.00</u>	<u>2,667,112.00</u>	<u>1,686,209.00</u>	<u>2,255,850.00</u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL - ALL FUNDS - PWA

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2018-2019
PERSONAL SERVICES				
SALARIES	320,000.00	320,000.00	222,475.00	300,000.00
PAYROLL TAXES	26,000.00	24,400.00	15,976.00	22,950.00
UNEMPLOYMENT INS	3,400.00	3,020.00	1,018.00	3,000.00
WORKERS COMP	3,000.00	3,900.00	2,152.00	3,400.00
EMPLOYEE INS	112,000.00	99,500.00	55,334.00	89,500.00
EMPLOYEE RETIRE	35,000.00	35,000.00	17,660.00	36,300.00
EMPLOYEE MED/DIS	3,700.00	3,072.00	-	3,000.00
GARNISHMENT	1,000.00	500.00	-	500.00
SUB-TOTAL	<u>504,100.00</u>	<u>489,392.00</u>	<u>314,615.00</u>	<u>458,650.00</u>
MATERIALS & SUPPLIES				
UTILITIES PURCHASED	36,000.00	50,000.00	48,877.00	50,000.00
CHEMICALS	3,500.00	7,000.00	14,480.00	14,000.00
GAS PURCHASES	550,000.00	475,000.00	324,995.00	350,000.00
AUTO REP & MAINT	10,000.00	10,000.00	4,011.00	8,000.00
EQUIP REP & MAINT	8,000.00	20,000.00	24,422.00	23,000.00
MATERIALS & SUPPLIES	60,000.00	60,000.00	69,308.00	65,000.00
BONDS & INS	45,000.00	40,000.00	1,350.00	35,000.00
OFFICE SUPPLIES	7,800.00	7,000.00	8,192.00	9,000.00
POSTAGE	7,000.00	6,200.00	6,146.00	6,200.00
AUDIT	8,000.00	8,000.00	6,075.00	7,500.00
DUES & LICENSES	10,000.00	8,500.00	8,084.00	8,500.00
TESTING	9,500.00	15,000.00	14,247.00	15,000.00
LEGAL & ENGINEERING	60,000.00	60,000.00	87,067.00	80,000.00
CONST REP & MAINT	600,000.00	650,000.00	214,668.00	450,000.00
GASOLINE & OIL	16,000.00	12,000.00	12,259.00	15,000.00
MEMB & WORKSHOPS	3,000.00	6,000.00	747.00	4,000.00
TRASH SERVICES	36,000.00	45,000.00	50,338.00	57,000.00
SUB-TOTAL	<u>1,469,800.00</u>	<u>1,479,700.00</u>	<u>895,266.00</u>	<u>1,197,200.00</u>
OTHER SERV & CHGS				
MISCELLANEOUS	30,000.00	20,000.00	21,581.00	22,000.00
COMPUTER MAINT	15,000.00	10,020.00	8,859.00	10,000.00
BOND FEES				
Interest	288,000.00	288,000.00	288,000.00	288,000.00
SUB-TOTAL	<u>333,000.00</u>	<u>318,020.00</u>	<u>318,440.00</u>	<u>320,000.00</u>

TOWN OF HULBERT, OKLAHOMA
DEPARTMENTAL BUDGET DETAIL - ALL FUNDS - PWA

	PRIOR YEAR BUDGET FY 2016-2017	CURRENT YEAR BUDGET FY 2017-2018	CURRENT YEAR EST. FY 2017-2018	BUDGET YEAR FY 2018-2019
CAPITAL OUTLAY				
OPERATING EXPENSE		150,000.00	13,552.00	50,000.00
CHRISTMAS DÉCOR				
PICKUP PURCHASE	50,000.00	45,000.00	44,336.00	25,000.00
TRACTOR/BRUSH HOG				
CONSTRUCTION-WATER	200,000.00	50,000.00	-	50,000.00
COMP/COPIER /PHONE SYS.		35,000.00	-	55,000.00
AUTO METER READ SYS				
SEWER LINE REHAB	2,000.00			
DEPRECIATION				
LAND IMPROVEMENTS				
SYSTEM IMPROVEMENTS				
SUB-TOTAL	252,000.00	280,000.00	57,888.00	180,000.00
TOTAL	2,558,900.00	2,567,112.00	1,586,209.00	2,155,850.00

NOTICE OF PUBLIC HEARING

PUBLISHED IN THE TAHLEQUAH DAILY PRESS JUNE 1, 2018

The Board of Trustees of the Town of Hulbert will hold a public hearing beginning at 6:30p.m. on June 14, 2018 at the Town Hall. The purpose of the hearing is to receive written and oral comments and for holding open discussions including answering questions on the Town's budget for the fiscal year ended 2018-2019.

The following is a summary of the proposed budget for the fiscal year 2018-2019. The proposed budget is available for public inspection at the Town Hall during regular business hours. The adopted budget will also be available for public inspection.

TOWN OF HULBERT - FISCAL YEAR 2018-2019 PROPOSED BUDGET

FUNDS

Description	General	Street & Alley	Enterprise	Total
Personal Services	341,303.00		458,650.00	799,953.00
Material & Supplies	20,200.00		1,197,200.00	1,217,400.00
Other svcs & chgs	78,750.00		320,000.00	398,750.00
Capital Outlay	54,000.00		180,000.00	234,000.00
Transfers to other funds		2,000.00	100,000.00	102,000.00
Totals	<u>494,253.00</u>	<u>2,000.00</u>	<u>2,255,850.00</u>	<u>2,752,103.00</u>
Beginning fund balance	32,403.00	10,963.00	211,450.00	254,816.00
Revenue	361,850.00	4,685.00	2,044,400.00	2,410,935.00
Transf from othe funds	100,000.00			100,000.00
Totals	<u>494,253.00</u>	<u>15,648.00</u>	<u>2,255,850.00</u>	<u>2,765,751.00</u>
Ending fund balance	<u>-</u>	<u>13,648.00</u>	<u>-</u>	<u>13,648.00</u>

TOWN OF HULBERT , OKLA.
RESOLUTION NO. 18-01

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF HULBERT, OKLAHOMA, ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR 2018 - 2019.

WHEREAS, THE BOARD OF TRUSTEES of the TOWN OF HULBERT has completed the process required in TITLE 11 O.S. s 17 - 201 et. seq.; and

WHEREAS, agreement has been reached relative to the estimated revenues, and necessary appropriations for the various account within various funds for the 2018 - 2019 fiscal year; and

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HULBERT:

Section 1. That the 2018 - 2019 fiscal year operating budget be adopted in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications as required by 11 O.S. s 17 - 213,

Section 2. That the resolution and copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy be transmitted to the Clerk of this municipality.

PASSED by the Board of Trustees, of the Town of Hulbert this 14th day of June, 2018.

APPROVED by the Mayor of the Town of Hulbert this 14th day of June, 2018.



Shirley Jasper
MAYOR

Leona Welch
TOWN CLERK

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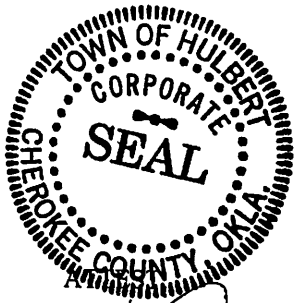
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Shulcy Leape
MAYOR

Leone Welch
TOWN CLERK